

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

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Owen Newcomer

AGENDA

A Meeting of the Budget & Finance Committee of the Greater Los Angeles County Vector Control District

Monday, May 18, 2015

5:00 p.m.

District Office

12545 Florence Avenue

Santa Fe Springs, California 90670

Room Location: Manager's Conference Room

1. **CONVENE MEETING**
2. **PUBLIC COMMENT**
This is the time for public comments on any items within the jurisdiction of the Board or Committee.
3. **CONSIDER AGENDA ITEM(S)**
Matter(s) before the Committee:
 - Consideration of staff request to make budget adjustments to FY 14/15 budget line items to purchase information technology equipment, operations vehicles, and cover projected expenses. (*Attachment A*)
 - Review and discussion of proposed District Budget for FY 15/16 (Please refer to **FY 15/16 Draft Budget** enclosure)
 - Discussion of proposed staffing increases (*Attachment B*)
4. **ADJOURN MEETING**

A CALIFORNIA GOVERNMENTAL AGENCY

PROMOTING COMMUNITY HEALTH, COMFORT AND WELFARE THROUGH EFFECTIVE AND RESPONSIVE VECTOR CONTROL SINCE 1952