

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, June 9th, 2022

7:00 p.m. Board Meeting
Santa Fe Springs District Headquarters
12545 Florence Avenue, Santa Fe Springs, CA 90670
The District Headquarters will not be open to the public

Trustee Emily Holman, President
Trustee Scott Kwong, Vice President
Trustee Marilyn Sanabria, Secretary-Treasurer

General Manager, Susanne Kluh
Director of Scientific-Technical Services, Steve Vetrone
Director of Operations, Mark Daniel
Director of Communications, Mary-Joy Coburn
Director of Fiscal Operations, Carolyn Weeks
Acting Director of Human Resources, Cindy Reyes
Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Please note: In compliance with AB 361, Members of the GLACVCD Board of Trustees and the Public may participate in this meeting via teleconference.

Members of the public may participate in the meeting by attending:

- In-person at 12545 Florence Avenue, Santa Fe Springs, CA 90670
- Telephonically at +16699006833,,83474851102# US (San Jose)
- Through live webcast via Zoom at <https://us02web.zoom.us/j/83474851102>
- Meeting ID: 834 7485 1102

The Board of Trustees also encourages the public to participate in the meeting by submitting comments, as follows:

- To submit written comments, please email: mjcoburn@GLAmosquito.org by 5:00 p.m. the day of the meeting
- To submit video comments during the meeting, please use the “raise hand” feature via Zoom during the presentation of the agenda item by clicking the following internet link: <https://us02web.zoom.us/j/83474851102>

If you are an individual with a disability and need a reasonable modification or accommodation pursuant to the Americans with Disabilities Act (“ADA”) please contact Mary-Joy Coburn at mjcoburn@GLAmosquito.org for assistance.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 | Fax (562) 944-7976

Email: info@GLAmosquito.org | Website: www.GLAmosquito.org

General Manager's Report for June 9, 2022

Board of Trustees Meeting

In this month's meeting, I present the Board with the proposed District Budget for FY 22/23. My appreciation goes to our Finance Director for all the work putting together the numbers and of course, to the Budget & Finance Committee for reviewing and discussing the most urgent District needs for the immediate future. The Committee members met before the May board meeting and are recommending approval of the document enclosed with this Board packet. We will be convening the Budget & Finance Committee once more before the board meeting to discuss the allocation of savings from FY20/21.

In reviewing the department goals listed in the FY21/22 budget as well as receiving managers' and staff's reports of accomplishments, I could not be prouder of this team; the amount of work that was done on all levels, and the frugality with which it was accomplished. We completed the migration to a completely cloud-based digital work environment enabling staff to work seamlessly at anytime from anywhere; we provided staff with the most current COVID-19 related information as well as the necessary personal protective equipment (PPE) to keep themselves safe, initiated a collaborative Sterile Insect Technique (SIT) project with our neighbor district in Orange County to combat the invasive *Aedes* infestation, revised the screening protocol for service requests to expedite our response time during times of high call volume, and provided community outreach and education using staff-produced videos and digital platforms, as well as through attending in-person outreach events. Through all of it and despite high inflationary pressure, as well as record gasoline prices, we predict to stay well within budgetary means. My sincere gratitude, to managers and staff for their hard work and fiscal prudence.

The District will be conducting new hire orientation for the next waves of seasonal Mosquito Control Technicians on June 6th and July 11th. While this will provide relief to short-handed, full-time operational staff who have seen increases in service requests and mosquito activity with the warming weather, it will likely still leave us short-staffed for the season given the current employment market. A big 'Thank you' is owed to our HR team and the Operations supervisors for continuing to do their very best to help find and vet more potential candidates. I am also delighted to announce that we have completed the recruitment process for the position of Scientific-Technical Director, that the Acting Director Steven Vetrone was selected for the permanent appointment and accepted our offer.

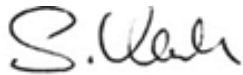
Just in time for the season, a team comprised of IT, outreach, and operations staff have finished reviewing, re-recording, and implementing our phone-tree messages to allow easy stakeholder access to speaking with a live-person. Thanks to continuous cool weather trends the mosquito season is off to a manageable start, but nevertheless specialists are out working diligently towards reducing mosquito numbers and providing residents with information on how to help their own cause as well as further ours by preventing mosquito breeding in their backyards. Surveillance conducted by the Scientific-Technical team show that these efforts are successful, as mosquito numbers remain below the five-year average and no virus activity has been detected. As for the SIT Program, initial rearing trials are in progress and the irradiator has been ordered and will be delivered to Orange County in the coming months. With more in-person outreach opportunities, our Community Affairs team has been busy around the County as well as working on design and production projects related to the summer outreach campaign, in time for National Mosquito Control Awareness Week. We shall soon be seeing our messages on bus-tails and billboard advertisement spaces around our service area.

We are excited to bring the board meetings back to the District facility in Santa Fe Springs this month and look forward to sharing a slice of pizza and triple chocolate bunt before the meeting.

Masking will be optional for members of the Board and the public, but staff will be required to be masked when inside the building. We turned the library into additional office space to be able to spread staff out during the pandemic, but we do have ample space under the overhang outside the front office to sit and enjoy each other's company.

With that, I am looking forward to seeing many of you in person next week and everyone else on Zoom.

Sincerely,

A handwritten signature in cursive script, appearing to read "S. Klueh".

Susanne Klueh

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT

May 2022

Steven Vetrone, Acting Scientific-Technical Services Director
Tanya Posey, Ryan Amick, & Nicolas Tremblay, Vector Ecologists
Rande Gallant & Faiza Haider, Assistant Vector Ecologists
Christopher Ortiz, Vector Field Assistant

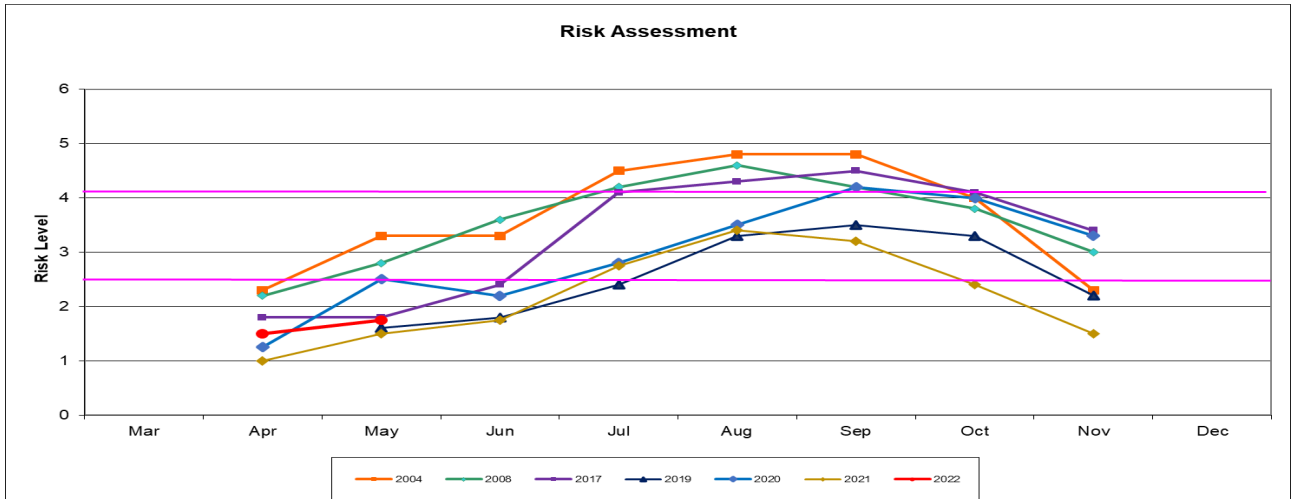
I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	3
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ($\leq 50\%$)	2
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ($>300\%$)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	1
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 >5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	*
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	>2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	>2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	1
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases** This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	**
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0)		TOTAL	7
		AVERAGE	1.75

* Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.

** Human cases are not calculated in until first case is reported.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH



Summary

- Mosquito abundance in May increased slightly when compared to April. However, overall abundance remains 43% below the 5 year average for the month.
- No WNV+ mosquito samples or dead birds were reported this period within District boundaries.
- No WNV+ human case have been reported within the District service area.
- No SLE has been detected to date.

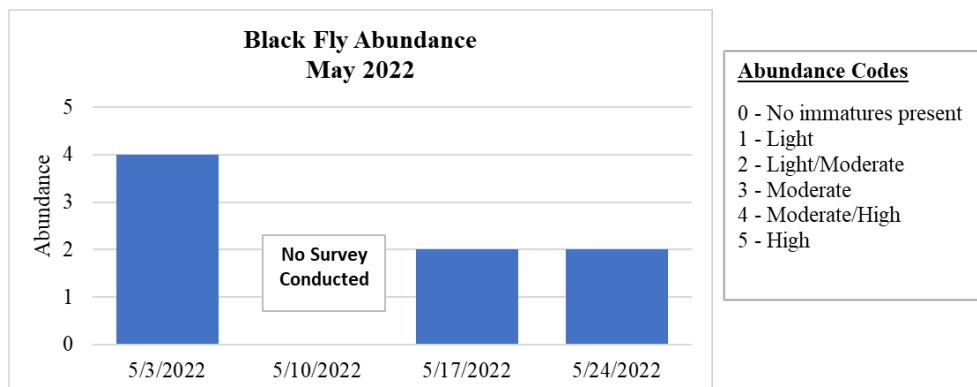
<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	244	0	0	0	0
Year to Date	677	0	0	0	0

Dead Birds	Number Tested	WNV Positive
This Period	12	0
Year to Date	17	0

III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash will continue, dependent on weather, through mid-November.
- Overall, black fly abundance for May continues to be light to moderate.
- Efforts continue on modifying surveillance methods to provide more robust quantitative assessments of immature black fly populations.



Abundance Codes
0 - No immatures present
1 - Light
2 - Light/Moderate
3 - Moderate
4 - Moderate/High
5 - High

S-TS STAFF REPORT A

Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir will continue through mid-November.
- Average midge fly abundance observed through the month of May.
- Monthly reporting of findings to responsible agencies (L.A. Co. Dept. of Public Works & L.A. Dept. of Water and Power) ongoing.

IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
 - Initial mass rearing trials of MosquitoMate *Aedes aegypti* eggs have been completed.
 - Additional trials scheduled for July 2022
 - Development of Standard Operating Procedures (SOP) for mass rearing of *Aedes aegypti* mosquitoes ongoing.

V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2022

Reporting Period: May 01 – May 31, 2022

Human Cases	WNV	SLE	WEE
This Period	1	0	0
Year to Date	1	0	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	502	0	0	0	0
Year to Date	567	0	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	3190	3	0	0	0
Year to Date	5432	5	0	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	0	0	0	0	
Year to Date	0	0	0	0	

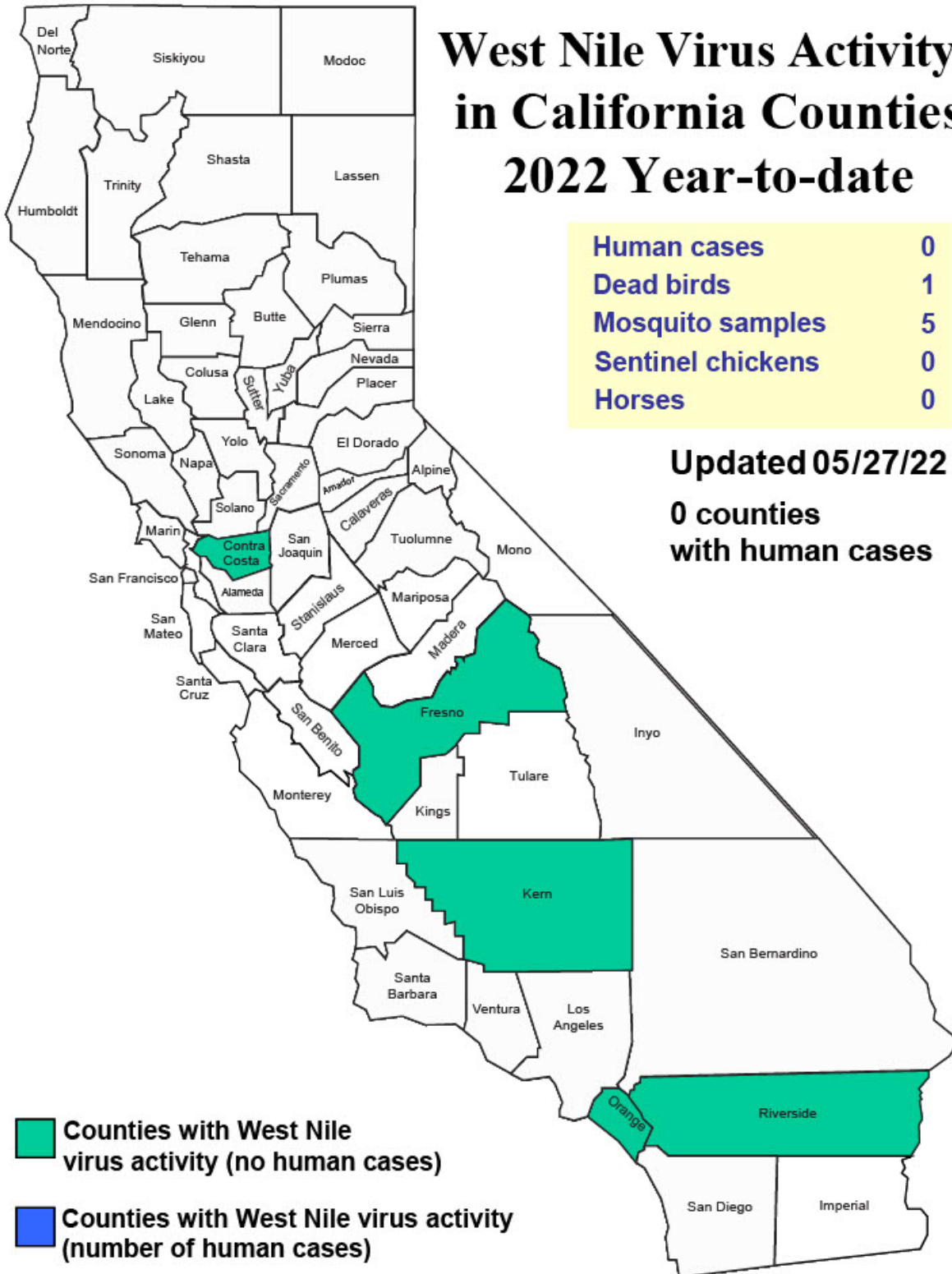
Dead Birds	Submitted	WNV Pos
This Period	191	0
Year to Date	307	1

West Nile Virus Activity in California Counties 2022 Year-to-date

Human cases	0
Dead birds	1
Mosquito samples	5
Sentinel chickens	0
Horses	0

Updated 05/27/22

0 counties
with human cases



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

May 2022

Mark Daniel, Operations Director

Rudy Serrano, Applications Analyst

Mark Hall, Environmental Program Manager

Yessenia Curiel, Operations Supervisor, USD

Wesley Collins, Operations Supervisor, Sylmar

Martin Serrano, Operations Supervisor, Headquarters

Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Departmental Activities

Operations

- Supervisors and lead staff participated in the Liebert Cassidy Whitmore training, Maximizing Supervisory Skills for the First Line Supervisor.
- Training session for Medical Reserve Corp. (MRC) staff on field inspection protocols.
- MRC training for staff on the Incident Command System.
- Continued forklift training for supervisors and staff in Sylmar through Sedgwick Management Services.
- USD conducted their second Early Mission to assess and treat the high traffic areas of Downtown LA, Chinatown, Central Alameda, and Silver Lake.
- Participated in recruitment and interviewing candidates for the second wave of Mosquito Control Technicians (MCT).
- Onboarded new MCTs and the new Operations Assistant to the Sylmar office.
- Atomizer adjustments and recalibration on the A-1 blower for ongoing assessment of treatment effectiveness at the Market Place Marsh in Long Beach.
- Applications Analyst continuing work on the Pools 2.0 application for the database, 75% complete.
- Implementing an offline data catching mode which incorporates a quick pesticide treatment option in the data collection program to alleviate lagging data entry issues.
- Ongoing field observations of staff to assist with the performance evaluations.
- Employee performance evaluations, ongoing.

Environmental Program

- Attended the MVCAC Spring Meeting as a member of the Regulatory Affairs Committee, and Trash Capture Committee Coordinator.
- Conducted (3) three full trash capture device reviews for the MVCAC/State Water Board certification.

STAFF REPORT B

- Working with Caltrans on a new proprietary full trash capture device to be submitted for MVCAC/State Water Board certification.
- Attended the LA Recycled Water Working Group quarterly meeting hosted by LADWP.
- Conducted an on-line orientation session for the new MVCAC Trash Capture Committee member from Eastside MAD.
- Attended the Incident Command System training by the Medical Reserve Corp. at SFS.
- Working with LA City BOS on corrective action to the LA River at the Taylor Yard Pedestrian Bridge construction site.
- Continued attendance at all non-member Watershed Area Steering Committee meetings to reinforce the Safe Clean Water Program feasibility requirement for stormwater projects to provide a mosquito minimization plan, and to recommend the plan be reviewed by the local mosquito abatement district as opposed to non-mosquito agency personnel.

Facilities & Maintenance

- Installed new catalytic converter on the S.W.A. T. Lab including theft deterrent measures.
- Incorporated catalytic converter theft deterrent measures (high heat high visibility paint with VIN # engraved) on an additional 10 vehicles.
- Installed new modular offices at both SFS and Sylmar for incoming seasonal help.
- Completed services and repairs at both facilities to 51 service vehicles including (15) 5K services.

WORK PERFORMED BY DISTRICT

May, 2022

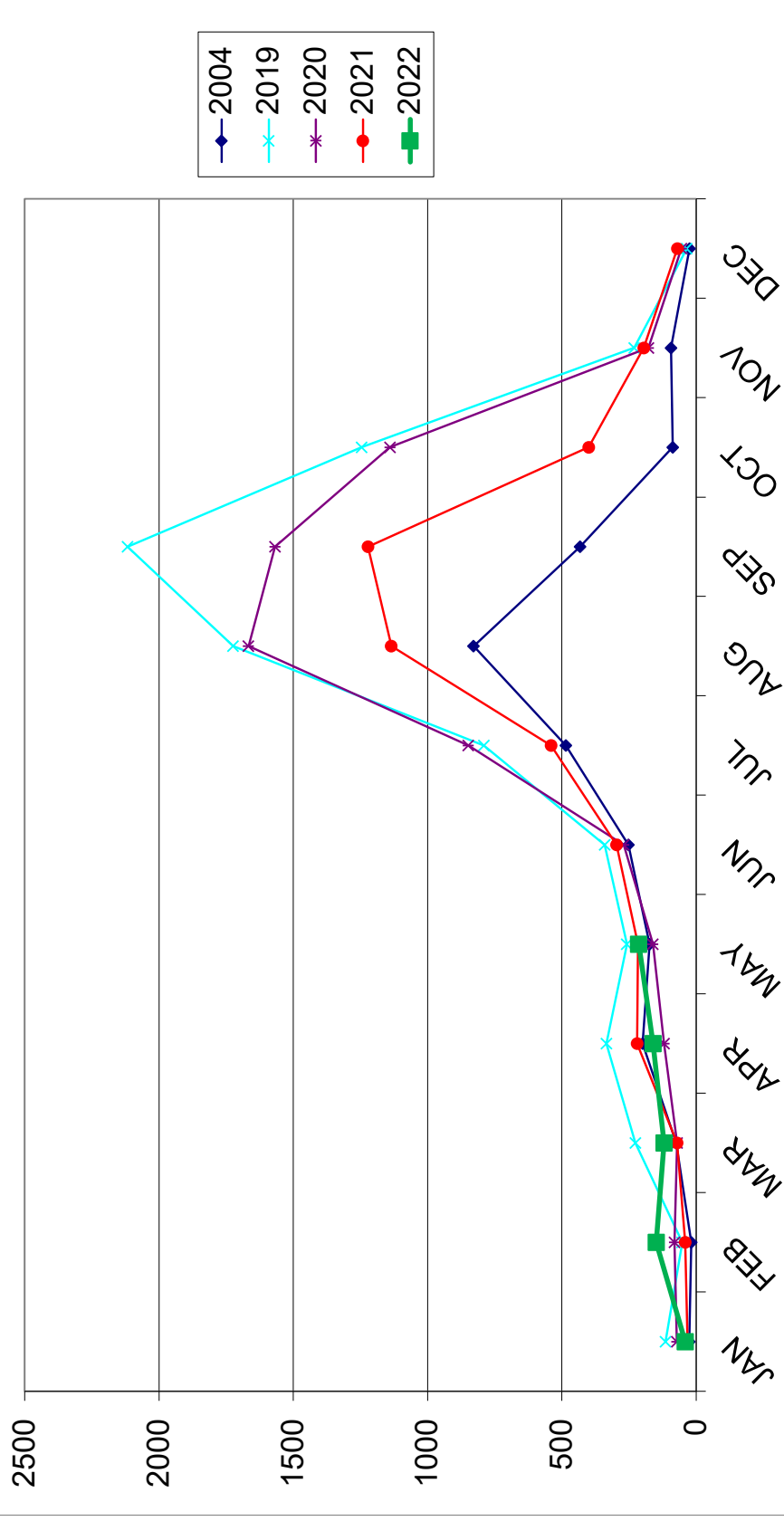
CONTROL AND OPERATIONS

		Hours worked	
		May	2022
Fishing (Mosquitofish)		106	191
Source Reduction		16	63
Mosquito Control	<i>Sources inspected 18,633 / Sources with larvae 8,041</i>	4,689	14,978
Insecticide used:			
Larvicide oils	27.34 gals @ \$14.13 per =	\$ 386.31	
Altosid P35	252.48 lbs @ \$17.25 per =	\$ 4,355.28	
Altosid Briquets 30 day	4,191 ea @ \$1.14 ea. =	\$ 4,777.74	
Altosid Briquets XR	7 ea @ \$3.38 ea. =	\$ 23.66	
Altosid Pellets	40.08 lbs @ \$27.24 per =	\$ 1,091.78	
Altosid Liquid Larvicide	1.9 gal @ \$269.62 per =	\$ 512.28	
Sumilarv WSP	14 ea @ \$1.30 per =	\$ 18.20	
Altosid WSP	247 ea @ \$0.84 per =	\$ 207.48	
Vectobac 12AS	33.98 gals @ \$41.96 per =	\$ 1,425.80	
Vectobac G	251.16 lbs @ \$2.75 per =	\$ 690.69	
Sumilarv	1.94 lbs @ \$21.10 per =	\$ 40.93	
Vectomax FG	1415.17 lbs @ \$8.92 per =	\$ 12,623.32	
Vectomax WSP	105 ea @ \$1.86 per =	\$ 195.30	
Natular	0.17 gals @ \$877.61 per =	\$ 149.19	
Vectolex WDG	20.65 lbs @ \$56.21 per =	\$ 1,160.74	
Vectobac WDG	0.19 lbs @ \$40.92 per =	\$ 7.77	
<hr/>			
Midge Control		0	0
Insecticide used:			
Dimilin WP 25%	0 lbs @ \$49.34 per =	\$ -	
Blackfly Control		97	188
Insecticide used:			
Vectobac 12AS	103.17 gals @ \$38.62 per =	\$ 3,984.43	
Underground Mosquito Control	<i>UGSD inspected 10,152 / UGSD treated 3,486</i>	2,285	8,554
Insecticide used:			
Vectobac 12AS	8.85 gals @ \$38.62 per =	\$ 341.79	
Vectolex WDG	141.4 lbs @ \$56.06 per =	\$ 7,926.88	
Fogging		0	0
Insecticide used			
Duet	0 gals @ \$200.00 per =	\$ -	
Aquaduet	0 gals @ \$653.70 per =	\$ -	
		Total \$ 39,919.57	
Supervisory		812	3,838
Continuing Education / Training		313	2,685
Overtime: Community Outreach		58	204
Mosquito Control		0	0
<hr/>			
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>			
Vehicles		374	1,454
Spray Equipment		31	155
Buildings and yards		169	1,046
<hr/>			
VEHICLE MILEAGE :	May	2022	
	63,399	221,118	8,950 33,356

STAFF REPORT B

Greater Los Angeles County Vector Control District Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2019	114	52	226	334	258	341	790	1724	2117	1245	231	35
2020	72	81	71	119	161	269	848	1667	1568	1140	178	55
2021	33	41	71	220	217	296	540	1135	1222	400	195	70
2022	41	149	119	160	214							



BREAKDOWN OF MONTHLY SERVICE REQUESTS
AND REQUEST FOR MOSQUITOFISH

STAFF REPORT B

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA								0		0
BELL								0		0
BELLFLOWER	2							2		0
BELL GARDENS	1		1					1	1	10
BURBANK	8		7					8		0
CARSON	1							1		0
CERRITOS								0		0
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR	3		1	2				3	2	20
DOWNNEY	4		1	1				4	1	10
GARDENA	2		1	1				2	1	10
GLENDALE	4			1				4	1	10
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE	2							2		0
LA HABRA HEIGHTS	1			1				1	1	10
LA MIRADA	2							2		0
LAKewood	7		2	2				7	2	20
LONG BEACH	9		2	5				9	5	50
LOS ANGELES CITY	123		42	19				123	19	190
LOS ANGELES COUNTY	10		2	4				10	3	30
LYNWOOD								0		0
MAYWOOD								0		0
MONTEBELLO	2		1					2		0
NORWALK	2			1				2	1	10
PARAMOUNT								0		0
PICO RIVERA	1							1		0
SAN FERNANDO	1		1					1		0
SAN MARINO	5			4				5	4	40
SANTA CLARITA	12		5					12		0
SANTA FE SPRINGS	2							2		0
SIGNAL HILL								0		0
SOUTH EL MONTE								0		0
SOUTH GATE	2			2				2	2	20
VERNON								0		0
WHITTIER	8		3	1				8	1	10
TOTAL	214	0	67	45	0	0	0	214	44	440

STAFF REPORT B

City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
+ ARTESIA	23	2	46	1	323	12.61
+ BELL	53	4	47	1	60	8.56
+ BELLFLOWER	103	78	142	12	401	46.57
+ BELLGARDENS	68	4	58	4	336	24.46
+ BURBANK	84	96	306	28		79.71
+ CARSON	167	11	303	55	687	92.21
+ CERRITOS	310	53	242	32	2116	97.86
+ CITY OF COMMERCE	91	5	102	19	126	31.20
+ CUDAHY	27	2	16		23	4.06
+ DIAMOND BAR	108	44	135	49	25	57.15
+ DOWNEY	201	109	266	21	1143	96.61
+ GARDENA	138	4	175	42	551	58.36
+ GLENDALE	157	91	352	17		105.50
+ HAWAIIAN GARDENS	36	2	38	1	79	8.62
+ HUNTINGTON PARK	39	6	97	11	213	16.96
+ LA CANADA FLINTRIDGE	9	16	9			8.43
+ LA HABRA HEIGHTS	18	26	4		1	5.89
+ LA MIRADA	137	59	113	27	540	46.69
+ LAKEWOOD	316	50	230	9	1051	79.39
+ LONG BEACH	434	52	366	27	1811	137.94
+ LOS ANGELES CITY	2657	2163	4163	785	9945	1,603.34
+ LOS ANGELES COUNTY	692	249	417	97	395	234.80
+ LYNWOOD	20	24	118	3	119	17.42
+ MAYWOOD	26	3	27		87	6.31
+ MONTEBELLO	105	33	85	6	470	36.33
+ NORWALK	148	96	184	31	1099	72.52
+ PARAMOUNT	133	10	191	8	450	41.69
+ PICO RIVERA	63	58	165	7	1324	55.51
+ SAN FERNANDO	5	22	66	8	236	15.90
+ SAN MARINO	27	66	14	1	688	25.47
+ SANTA CLARITA	895	99	911	326	1	330.05
+ SANTA FE SPRINGS	302	11	227	109	916	83.95
+ SIGNAL HILL	49	5	52	6	2	13.16
+ SOUTH EL MONTE	148	10	92	8	571	40.74
+ SOUTH GATE	124	17	127	18	224	29.94
+ VERNON	117		49	17	13	15.91
+ WHITTIER	110	83	235	79	2060	100.35

Non-Pool, Pools etc Column - Total # of insp for source type

City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city

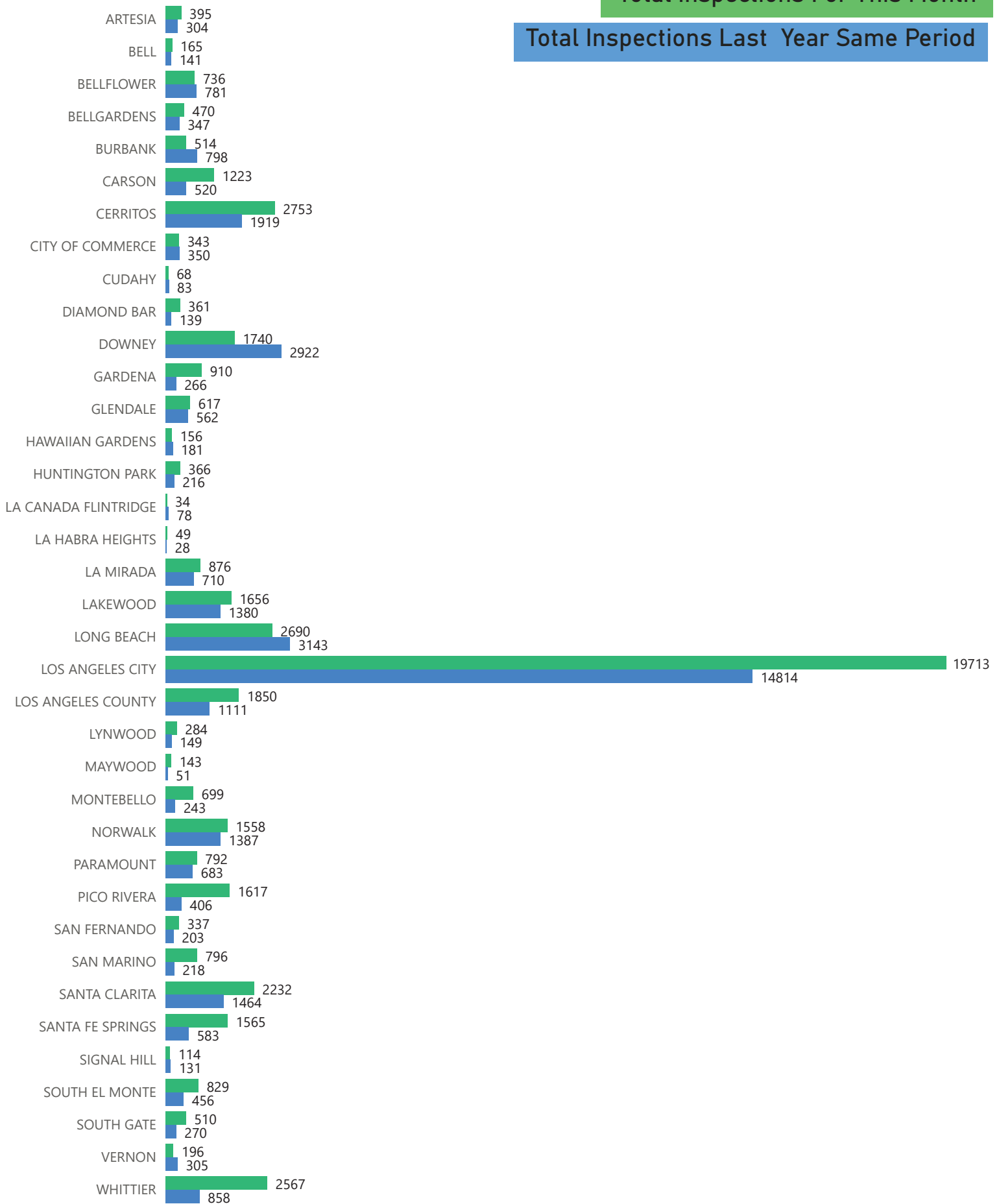
4/26/2022

5/24/2022

STAFF REPORT B

Total Inspections For This Month

Total Inspections Last Year Same Period



STAFF REPORT C GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNITY AFFAIRS REPORT May 2022

Mary-Joy Coburn, Director of Communications
Anais Medina Diaz, Public Information Officer
Gregory Mercado and Liliana Moreno, Education Program Coordinators
Caroline Gongora, Diana Garcia and Helen Kuan, Community Liaisons
Vania Pocasangre, Community Outreach Assistant

Director's Summary:

May has been an exciting and productive month for the Community Affairs Team. Staff have been hard at work in preparation for the upcoming National Mosquito Control Awareness week, June 19th – 25th.

This month, we required all-hands on-deck for the comprehensive summer campaign that will include a public service announcement in multiple languages over various media platforms, outdoor print media on bus tails, and partnerships with cities and local agencies to help reach Greater LA residents. With the help of our own staff, we are once again producing videos and posters in-house, enabling us to save on production costs and invest in more targeted marketing. The goal this year is to increase participation in #MosquitoWatch, a program designed to engage neighbors to protect their communities from mosquitoes and diseases they can transmit.

General Manager Klueh and I also met with Congressional offices on behalf of our national mosquito control association to seek support and funding for mosquito control district across the country and for a nationwide surveillance database. These in-person visits, and some virtual, provided opportunities for deeper connections with our elected officials and additional avenues for outreach to our constituents as we enter into our busier months.

Lastly, the Community Affairs team continue to reach out to your city staff for partnerships this summer. As in previous years, we are looking for opportunities to post our creatives on your respective billboards, bus shelters, metro buses, website, social media, recreational booklets, and other mediums to best reach your city residents. We look forward to an expansive partnership this year; please reach out to me at mjacoburn@GLAmosquito.org for additional information.

All the best,



Mary-Joy Coburn
Director of Communications



General Manager Susanne Klueh and Communications Director Mary-Joy Coburn traveled to Washington DC to speak with Congressional offices on behalf of the mosquito control industry.



Public Information Officer Anais Medina Diaz attended the Emergency Communications Academy in the City of Folsom.



Communications Director Mary-Joy Coburn recognized as California Local Government Champion by the Institute for Local Government.

Programmatic
Public Information

70th Anniversary

- Working group is focusing on additional outreach events throughout the year.

Summer Campaign

- Finalized the photos and videos which will be used for the PSA and marketing.
- Started creating graphics for billboards, bus tails, and digital ads.
- Creating PSA videos for campaign.
- Met and chose advertising vendors to promote the summer campaign.
- Continued outreach to cities and communities for partnership opportunities.

Social Media

- Developing social media calendar for upcoming mosquito season. Created and scheduled evergreen content posts through June.
- Developed social media posts to increase recruitment promotion and developed content for May national days and special occasions.
- Created social media story and post templates to showcase outreach events throughout the season.

Mosquito Moment Working Group

- Working on ‘Best Practices Document’ for Mosquito Moment documentation and working group
- Assigned video news segments for June for National Mosquito Control Awareness Week feature
- Released one news segment, for Memorial Day weekend educating on repellent for protection.

Mosquito Moment Social Media Chart

Platform	Impressions	Interactions
Instagram	1265	28
Twitter	2512	75
Facebook	405	31
Total in May	4,182	134
Year-to-date	5,348	205

Other Projects

- New Pesticide Training Video post-production continues.
- Recorded and edited voiceover messages in English and Spanish for Phone Tree system.
- Created an in-person training presentation for Outreach Events and Protocols.
- Coordinating presentations and tabling opportunities with community groups and HOAs.

Meetings & Trainings

5/3, 5/17, 5/24 – CA Department Meeting

5/3 – Summer Campaign Workgroup Meeting w/ Paid Media companies

5/4, 5/5, 5/9, 5/20, 5/24 – Summer Campaign Working Group Meetings

5/5 – CAPIO Epic Awards Discussion

5/9 – GLACVCD & Senate District 33 Meeting

5/10 – Hulu Advertising Webinar

- 5/11 – Monthly Management Meeting
- 5/12 – Board of Trustees Meeting
- 5/12 – 70th Anniversary Planning-Sylmar
- 5/16 – 5/20 – AMCA Washington D.C. Conference and Legislative Days
- 5/17, 5/18 – CAPIO Emergency Communications Academy in Folsom, CA
- 5/17– Mosquito Moment Meeting
- 5/17 – Monthly Management Team Meeting
- 5/18 – AMCA YP Monthly Meeting
- 5/23 – SoCal MRC Alliance Incident Command System Training
- 5/24 – Emergency Communications Plan Overview
- 5/27– Community Liaisons Monthly Meeting
- 5/27– Premiere Pro Tutorial (Monthly Events)
- 5/31– Communications and Public Messaging for Local Agencies

Media Coverage/Publications

Date	Medium	Publication	Description
5/19	Broadcast / Online	Univision 34 LA	“Cuidado con el agua estancada: las precauciones que debes seguir ante el inicio de la temporada de mosquitos”
5/20	Online / Social Media	Institute for Local Government	“Local Government Champions: Mary-Joy Coburn, Communications Director, Greater Los Angeles County Vector Control District”

Total Coverage:

May 2022: 2

Fiscal Year-to-Date: 134

Community Outreach/Fairs/Events

Date	Event	City	Reach
5/1	8 th Annual 5k & Children’s 1k Run	Bell	116
5/6	HOA Mosquito Watch Presentation	Glendale	4
5/8	ONEgeneration Encino Farmer’s Market	Van Nuys	85
5/10	Southern California Garden Club	West Hills	36
5/14	Placerita Nature Center Open House	Newhall	180
5/14	“How To” Series	San Marino	50
5/18	Nature Series: Mosquitoes 101	San Marino	10
5/19	Town Council Presentation	La Crescenta	22
5/20	BCCS Health Fair	Pacoima	91
5/21-22	NHM Bug Fair	Los Angeles	2,463
5/21	GLACVCD & MRC LA Volunteer Training	Montebello	51
5/28	Memorial Day BBQ and Resource Fair	Chatsworth	
		Total in May	

Digital Outreach

Website/Social Media Maintenance

- Developed and scheduled social media content to share mosquito facts throughout the year.
- Scheduled #TipTossThursday social media posts through June.
- Developed and published webpage for CA Mosquito Awareness Week, and shared social media content kit through social media platforms, and by sharing kit with partner organizations.
- Developed and published social media recruitment posts to increase awareness about open positions.
- Posted NPDES Report and Board materials to website.
- Developed and posted social media content to promote National Public Health Week.

GLA Mosquito Social Media Chart

Outreach Medium	Number of Subscribers	Reach
Email List	4,321 (↑9)	7,928
Facebook	4,747 (↑6)	2,234
Twitter	1,450 (5)	4,402
Instagram	956 (↑10)	2,656
NextDoor	901,649	8,570

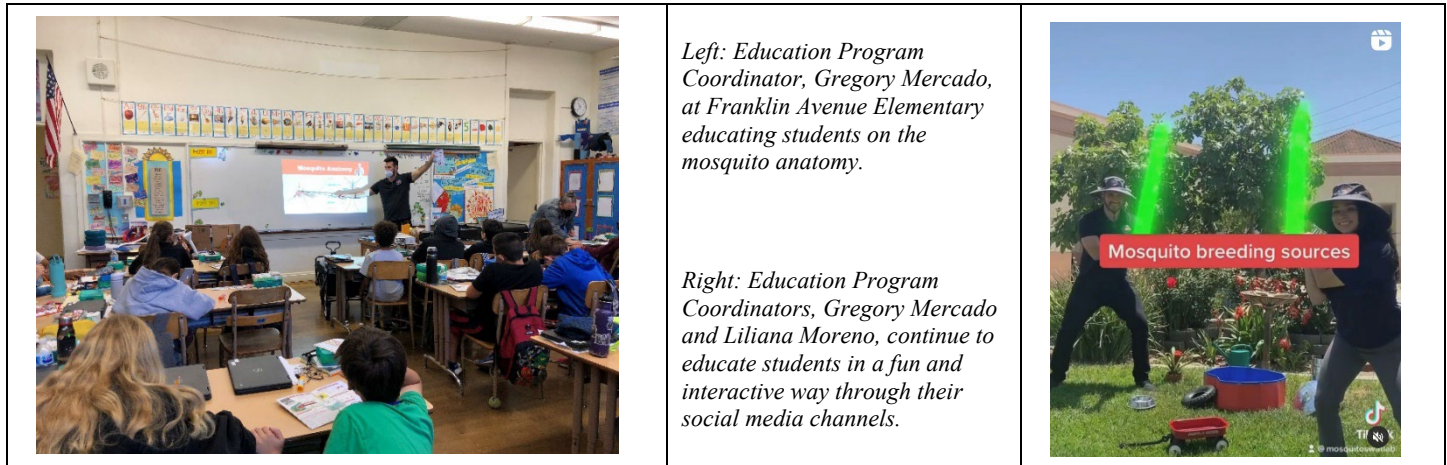
GLACVCD Website



For the period between May 1st and May 30th, the district website had 7,913 views.

For the latest updates, visit our official District accounts on Facebook, Twitter, and Instagram @GLA Mosquito. Don't miss educational and entertaining posts from our Education Program on Twitter, Instagram, and TikTok @MosquitoSwatLab.

Educational Outreach



Left: Education Program Coordinator, Gregory Mercado, at Franklin Avenue Elementary educating students on the mosquito anatomy.

Right: Education Program Coordinators, Gregory Mercado and Liliana Moreno, continue to educate students in a fun and interactive way through their social media channels.

In the month of May, the Education Program Coordinators (EPCs) conducted five presentations, three modified in-person, and two virtual presentations. The modified in-person SWAT Academy presentation was conducted in the city Los Angeles with 77 students in attendance. The Virtual SWAT Lab program had two presentations for the city of Los Angeles amounting to 58 students.

The SWAT Lab made an appearance at Lacy Park in San Marino. Residents of San Marino were able to stop by the SWAT Lab and learn about mosquito biology and how to control the mosquito population in their area. The pop-up event gave the SWAT lab an opportunity to make their presence known in the community and how residents can keep learning more by following @mosquitoSWATLab. The EPCs are currently finishing the Spring semester and getting ready for summer season. They are reaching out to Summer Camps throughout LA County.

MosquitoSwatLab Social Media Chart

Platform	Impressions	Interactions
Instagram	352	20
Twitter	1,063	62
TikTok	662	43
Total in April	2,077	125
Year-to-date	77,770	3,312

Schools Visited

School	City	# Of Students
Toluca Lake Elementary	Los Angeles	77
Franklin Ave Elementary	Los Angeles	58
Total in May		135
Year-to-date		3,266

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT

MAY 2022

Carolyn M. Weeks, CPA, Director of Fiscal Operations

Yousef Kamara, Accounting Assistant

Selina Lopez, Payroll Assistant

Departmental Activities

- Work on a new document request
- Setting up the new budget in Peachtree
- Work on closing the year end
- Work on document retention
- Work on CalPERS buybacks

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime, and Payout on Accruals

Employee Taxes – Employer’s cost of employment taxes

Extra Help Salaries – seasonal staff’s salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment, COVID supplies, and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two-way radios, website services, telephone landlines, and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers’ Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund, and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

STAFF REPORT D

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment, and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre, and post-employment services, tuition reimbursement, and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring, and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, the board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars, and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

STAFF REPORT D

SUMMARY OF CASH ACCOUNTS May, Fiscal Year 2021-2022 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY - 1010.0												
Fund Balance - 6/30/21	\$2,200,226.00											
Deposits/Revenues	244,306	186,677	566	923	177,484	7,171,269	1,969,418	1,279,320	12,992	5,331,131	2,022,208	-
YTD	244,306	430,983	431,548	432,471	609,966	7,781,235	9,750,653	11,029,973	11,042,965	16,374,096	18,396,304	-
Transfer to LAIF 1020.0	2,100,000	-	-	-	-	-	7,800,000	-	-	-	-	-
YTD	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	9,900,000	9,900,000	9,900,000	9,900,000	9,900,000	9,900,000
Fund Balance	\$ 344,532	\$ 531,209	\$ 531,774	\$ 532,697	\$ 710,192	\$ 7,881,461	\$ 2,050,879	\$ 3,330,199	\$ 3,343,191	\$ 8,674,322	\$ 10,696,530	\$ 10,696,530
LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/21	\$6,919,688.00											
Deposits (Transfer from County Treasury 1010 or Reserve accounts)	2,100,000	-	-	-	-	-	7,800,000	-	-	-	-	-
Interest Earned	6,837	-	-	5,447	-	-	3,220	-	-	7,617	-	-
YTD	2,106,837	2,106,837	2,106,837	2,112,284	2,112,284	2,112,284	9,915,504	9,915,504	9,915,504	9,923,121	9,923,121	9,923,121
Withdrawals (Transfer to BPB Payable 1016 or Chase Payable 1015)	1,150,000	400,000	-	350,000	350,000	300,000	200,000	200,000	450,000	350,000	300,000	-
Withdrawals (Transfer to BPB Payroll 1018 or Chase Payroll 1017)	1,400,000	1,300,000	750,000	750,000	825,000	850,000	800,000	800,000	700,000	850,000	750,000	-
Withdrawals (Transfers to Reserve Accounts)	-	-	-	33,116	-	-	-	-	-	-	-	-
YTD	2,550,000	4,250,000	5,000,000	6,100,000	7,275,000	8,458,116	9,458,116	10,458,116	11,608,116	12,808,116	13,858,116	13,858,116
Fund Balance	\$ 6,476,525	\$ 4,776,525	\$ 4,026,525	\$ 2,931,972	\$ 1,756,972	\$ 573,857	\$ 7,377,077	\$ 6,377,077	\$ 5,227,077	\$ 4,034,694	\$ 2,984,694	\$ 2,984,694
CHASE - MEU ACCOUNT 1014.0												
Fund Balance - 6/30/21	\$33,116.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	33,116	-	-	-	-	-	-	-	-
YTD	-	-	-	33,116	-	-	33,116	33,116	33,116	33,116	33,116	33,116
Fund Balance	\$ 33,116	\$ 33,116	\$ 33,116	\$ 33,116	\$ 33,116	\$ 33,116	\$ 33,116	\$ 33,116	\$ 33,116	\$ 33,116	\$ 33,116	\$ 33,116
CHASE - PAYABLES ACCOUNT 1015.0												
Fund Balance - 6/30/21	\$45,371.00											
Deposits (Transfer from LAIF 1020)	1,150,000	400,000	-	350,000	350,000	300,000	200,000	200,000	450,000	350,000	300,000	-
Deposits (Transfer from BPB Payroll 1018)	-	-	150,000	-	-	-	-	-	100,000	118,000	125,000	-
Misc. Receipts	13,393	6,104	16,992	34	38,939	3,156	90,699	3,871	3,871	1,283	40,511	-
YTD	1,163,393	1,563,393	1,719,497	2,086,490	2,436,523	2,775,462	3,066,161	3,269,317	3,823,188	4,292,472	4,757,983	-
Withdrawals (Transfers to BPB Payroll 1018)	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals for Payables	1,156,358	218,626	339,272	320,091	299,350	293,900	353,384	288,090	530,069	510,209	322,761	-
YTD	1,156,358	1,374,984	1,714,256	2,034,347	2,333,697	2,627,597	2,980,981	3,269,071	3,799,140	4,309,349	4,632,111	4,632,111
Account Balance	\$ 52,406	\$ 233,780	\$ 50,612	\$ 97,514	\$ 148,198	\$ 193,237	\$ 130,551	\$ 45,617	\$ 69,419	\$ 28,494	\$ 171,244	\$ 171,244
CHASE PAYROLL ACCOUNT 1017.0												
Fund Balance - 6/30/21	\$7,205.00											
Deposits (Transfer from LAIF 1020)	600,000	350,000	-	50,000	75,000	-	400,000	800,000	700,000	850,000	750,000	-
Deposits (Transfer from BPB Payroll 1018)	-	-	-	-	-	55,000	35,000	6,384	6,384	75,000	-	-
Misc. Receipts	-	6,363	2,015	6,678	8,456	8,345	10,722	2,297	2,297	6,364	-	-
YTD	600,000	956,363	958,377	1,015,056	1,098,512	1,161,856	1,607,578	2,409,875	3,116,260	4,047,623	4,797,623	4,797,623
Withdrawals (Transfers to BPB Payroll 1018)	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals for Payables	603,019	126,848	180,446	83,304	91,277	60,264	352,200	636,734	667,703	688,569	780,005	-
YTD	603,019	729,867	910,313	993,617	1,084,894	1,145,158	1,497,358	2,134,092	2,901,795	3,708,364	4,613,369	4,613,369
Account Balance	\$ 4,186	\$ 233,701	\$ 55,270	\$ 28,644	\$ 20,823	\$ 23,904	\$ 117,425	\$ 282,989	\$ 221,670	\$ 346,465	\$ 191,460	\$ 191,460

STAFF REPORT D

SUMMARY OF CASH ACCOUNTS May, Fiscal Year 2021-2022 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
AB PAYROLL ACCOUNT 1018.0												
Fund Balance - 6/30/21 \$229,185.00	800,000	950,000	750,000	700,000	750,000	850,000	400,000	-	-	-	-	-
Deposits (Transfer from LAIF 1020)	-	-	-	-	-	-	-	-	-	-	870	-
Deposits (Transfer from BPB Payable 1016)	800,000	1,750,000	2,500,000	3,200,000	3,950,000	4,800,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,870	5,200,870
Deposits (Transfer from CalTrust1019)	788,699	1,020,434	792,186	730,903	738,434	771,243	453,256	99,937	-	-	34,963	-
YTD	800,000	1,750,000	2,500,000	3,200,000	3,950,000	4,800,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,870	5,200,870
Withdrawals for Payroll	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals (Transfer to BPB Payable 1016)	788,699	1,809,133	2,601,319	3,332,222	4,070,656	4,841,899	5,295,155	5,395,092	5,395,092	5,395,092	5,430,055	5,430,055
YTD	788,699	1,809,133	2,601,319	3,332,222	4,070,656	4,841,899	5,295,155	5,395,092	5,395,092	5,395,092	5,430,055	5,430,055
Account Balance	\$ 240,486	\$ 170,052	\$ 127,866	\$ 96,963	\$ 108,529	\$ 187,286	\$ 134,030	\$ 34,093	\$ 34,093	\$ 34,093	\$ 34,093	\$ (0)
CalTRUST Account Cash Flow - 1019.0												
Fund Balance - 6/30/21 \$1,043,905.00												
Deposits												
Interest Earned	40	-	44	22	-	44	-	42	112	239	-	-
YTD	40	40	84	106	106	150	150	193	304	543	543	543
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,043,945	\$ 1,043,945	\$ 1,043,989	\$ 1,044,011	\$ 1,044,011	\$ 1,044,055	\$ 1,044,055	\$ 1,044,097	\$ 1,044,209	\$ 1,044,448	\$ 1,044,448	\$ 1,044,448
VC-JPA TRUST FUND - 1012.0												
Fund Balance - 6/30/21 \$1,440,480.00												
Deposits												
Interest Earned			627	-	-	121,200	-	-	-	-	-	-
YTD			627	-	-	(10,995)	-	-	(60,935)	-	-	-
Withdrawals			627	627	627	110,832	110,832	110,832	49,897	49,897	49,897	49,897
Administrative Expenses			31	31	31	32	63	63	34	97	97	97
YTD			31	31	31	63	63	63	97	97	97	97
Fund Balance	\$ 1,440,480	\$ 1,440,480	\$ 1,441,076	\$ 1,441,076	\$ 1,441,076	\$ 1,551,249	\$ 1,551,249	\$ 1,551,249	\$ 1,490,280	\$ 1,490,280	\$ 1,490,280	\$ 1,490,280
CalTRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.0												
Fund Balance - 6/30/21 \$1,305,665.00												
Deposits (Transfers from 1020.0)												
Interest Earned	2,039	-	(612)	(4,738)	(1,271)	(1,696)	(8,899)	(5,314)	(17,090)	(6,749)	6,370	-
YTD	2,039	2,039	1,427	(3,311)	(4,582)	(6,278)	(15,177)	(20,491)	(37,581)	(44,330)	(37,960)	(37,960)
Withdrawals												
YTD												
Fund Balance	\$ 1,307,704	\$ 1,307,704	\$ 1,307,092	\$ 1,302,354	\$ 1,301,084	\$ 1,299,388	\$ 1,290,488	\$ 1,285,174	\$ 1,268,084	\$ 1,261,335	\$ 1,267,705	\$ 1,267,705
LAIF ACCOUNT EMERGENCY V.C. - 1022.0												
Fund Balance - 6/30/21 \$300,000												
Deposits (Transfers from 1020.0)												
Interest Earned												
YTD												
Withdrawals												
YTD												
Fund Balance	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0												
Fund Balance - 6/30/21 \$50,000.00												
Deposits (Transfers from 1020.0)						33,116	-	-	-	-	-	-
Interest Earned												
YTD						33,116						
Withdrawals												
YTD												
Fund Balance	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116

STAFF REPORT D

SUMMARY OF CASH ACCOUNTS May, Fiscal Year 2021-2022 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAI ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0												
Fund Balance - 6/30/21	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277
LAI ACCOUNT OPERATION RESERVES - 1026.0												
Fund Balance - 6/30/21	\$425,000.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000
CalTRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0												
Fund Balance - 6/30/21	\$436,046.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	680	-	(204)	(1,579)	(424)	(565)	(2,966)	(1,771)	(5,697)	(2,250)	2,123	-
YTD	680	680	476	(1,104)	(1,527)	(2,093)	(5,059)	(6,830)	(12,527)	(14,777)	(12,653)	(12,653)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 436,725	\$ 436,725	\$ 436,521	\$ 434,942	\$ 434,519	\$ 433,953	\$ 430,987	\$ 429,215	\$ 423,519	\$ 421,269	\$ 423,392	\$ 423,392
LAI ACCOUNT EARTHQUAKE RESERVES - 1036.0												
Fund Balance - 6/30/21	\$53,200.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200
LAI ACCOUNT OPEB DESIGNATED RESERVES - 1027.0												
Fund Balance - 6/30/21	\$1,170,696.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696
LAI ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.0												
Fund Balance - 6/30/21	\$200,000.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

STAFF REPORT D

SUMMARY OF CASH ACCOUNTS
 May, Fiscal Year 2021-2022
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CalTRUST ACCOUNT CAPITAL RESERVES - 1032.0												
Fund Balance - 6/30/21 \$708,899.00												
Deposits (Transfers from 1020.0)	-	-	(337)	(2,606)	(699)	(933)	(4,895)	(2,923)	(9,400)	(3,712)	3,504	-
Interest Earned	1,121	-	785	(1,821)	(2,520)	(3,453)	(8,348)	(11,271)	(20,670)	(24,382)	(20,879)	-
YTD	1,121	-	785	(1,821)	(2,520)	(3,453)	(8,348)	(11,271)	(20,670)	(24,382)	(20,879)	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 710,021	\$ 710,021	\$ 709,684	\$ 707,078	\$ 706,379	\$ 705,446	\$ 700,552	\$ 697,629	\$ 688,229	\$ 684,517	\$ 688,020	\$ 688,020
CalTRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0												
Fund Balance - 6/30/21 \$218,023.00												
Deposits (Transfers from 1020.0)	-	-	(102)	(790)	(212)	(283)	(1,483)	(886)	(2,848)	(1,125)	1,062	-
Interest Earned	340	-	340	(552)	(764)	(1,046)	(2,529)	(3,415)	(6,264)	(7,388)	(6,327)	-
YTD	340	-	340	(552)	(764)	(1,046)	(2,529)	(3,415)	(6,264)	(7,388)	(6,327)	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 218,363	\$ 218,363	\$ 218,261	\$ 217,471	\$ 217,260	\$ 216,977	\$ 215,494	\$ 214,608	\$ 211,760	\$ 210,635	\$ 211,696	\$ 211,696
CASH BALANCE	\$ 15,520,661	\$ 14,347,793	\$ 13,193,959	\$ 12,080,012	\$ 11,134,330	\$ 10,356,101	\$ 9,528,076	\$ 8,737,236	\$ 7,966,820	\$ 7,215,840	\$ 6,474,758	\$ 5,724,758

This above information is provided in compliance with the District's Investment Policy.

STAFF REPORT D

MONTHLY EXPENSE STATEMENT May, Fiscal Year 2021-2022 Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 629,926	\$ 637,511	\$ 7,585	\$ 6,899,382	\$ 7,106,888	\$ 207,505
Employee Taxes	17,146	23,264	6,118	387,349	267,696	(119,654)
Extra Help Salaries	55,684	86,000	30,316	478,414	627,600	149,186
General Benefits	96,176	101,622	5,445	1,650,251	1,746,975	96,725
Health Benefits	127,180	780,008	652,828	1,667,809	2,580,093	912,283
SUBTOTAL	\$ 926,112	\$ 1,628,405	\$ 702,292	\$ 11,083,206	\$ 12,329,251	\$ 1,246,045
<u>Services and Supplies</u>						
Chemicals	\$ 27,067	\$ 101,600	\$ 74,533	\$ 328,152	\$ 371,250	\$ 43,098
Operational Support Equipment	6,094	9,725	3,631	56,470	77,650	21,180
Uniforms and Accessories	6,272	9,134	2,862	49,754	89,803	40,048
Communications	14,066	21,196	7,130	134,633	196,689	62,056
Kitchen Materials and Supplies	300	227	(72)	3,484	2,213	(1,271)
VCJPA Insurance	-	-	-	655,639	648,961	(6,678)
Maintenance: Automotive	10,720	13,550	2,830	136,578	150,865	14,287
Office Equipment	5,590	10,317	4,727	67,938	78,758	10,821
Maintenance: Bldgs/Yards	8,568	10,700	2,132	111,534	124,950	13,416
Scientific-Technical Lab Supplies	4,212	8,100	3,888	69,478	83,225	13,747
Memberships	12,739	200	(12,539)	47,123	31,465	(15,658)
Office Expense	6,097	12,067	5,970	81,646	120,773	39,127
Professional Services	7,733	729,983	722,251	95,044	915,467	820,423
Public Information & Education	1,630	1,629	(0)	50,436	47,946	(2,490)
Special Expense	4,482	7,242	2,759	394,540	553,133	158,594
Transportation & Travel	11,413	12,082	669	93,216	148,825	55,609
Fuel	27,126	26,650	(476)	261,919	262,025	106
Utilities	8,364	8,050	(314)	101,003	104,050	3,047
SUBTOTAL	\$ 162,472	\$ 982,452	\$ 819,980	\$ 2,738,586	\$ 4,008,048	\$ 1,269,462
<u>Fixed Assets</u>						
Automotive/Specialty Vehicles	\$ 3,534	-	\$ (3,534)	\$ 14,394	87,700	\$ 73,306
Machinery & Equipment	-	3,500	3,500	13,268	30,250	16,982
Spray Equipment	-	-	-	-	2,050	2,050.00
Computer Equipment	807	2,950	2,143	35,493	53,263	17,770
Laboratory Equipment	-	-	-	2,750	80,250	77,500
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	50,000	50,000	3,435	79,600	76,165
Reserves	-	-	-	-	-	-
Capital Improvements	-	-	-	106,023	90,000	(16,023)
SUBTOTAL	\$ 4,341	\$ 56,450	\$ 52,109	\$ 175,363	\$ 423,113	\$ 247,750
<u>Reserves</u>						
Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEU (Vecmobile) Replacement Res.	-	-	-	-	-	-
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,092,926	\$ 2,667,307	\$ 1,574,381	\$ 13,997,155	\$ 16,760,412	\$ 2,763,257

STAFF REPORT D

Greater Los Angeles County Vector Control District Revenue Reported on a Cash Basis Fiscal Year 2021 - 2022

	2022												TOTAL	BUDGET	VARIANCE			
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN						
COUNTY TREASURY -1010.0																		
Deposits/Revenues																		
111 Taxes Receivable- Current Secured	-																	
112 Taxes Receivable - Current Unsecured																		
80A Prop Taxes - Current- Sec																		
8006ABx1 26 Property Tax Revenue																		
80 B Prop Taxes-Current-Unsecured	(1,695)	37,703			6,181	791,763	285,521	285,521	4,556	593,278								
80C Prop Taxes - Prior-Secure	17,663				12,934	(508)	625	625	(215)	(120)								
80D Prop Taxes-Prior- Unsecured	2,809				2,809				3,465									
80F Supplemental Prop Taxes Current	4,213	3,099			5,348	3,176	7,448	7,448	4,747	5,205								
80G Supplemental Prop Taxes Prior	302				2,380			2,568										
81C Other Taxes							19	19										
84D Pen Int & Costs Del Taxes Secure	0	11,873			33,533	(4)	(3)	(3)	(1)	(0)								
86 Revenue - Use of Money & Prop		847			649	797	442	442	429	785								
88 Intergvmtl Revenue - State						1,339	14	3,137										
91 Intergvmtl Revenue - Other	390	224			280													
92 Charges For Services	241,399	112,158			117,144	6,678,719	1,669,680	1,669,680	11	4,736,413	2,022,208							
* Total Revenues	244,307	186,677	566	923	178,170	7,475,282	1,966,870	1,969,418	12,992	5,335,560	2,022,208	-	19,392,971	18,703,640	689,331			
^ Miscellaneous Income																		
Grand Total Revenue	244,307	186,677	566	923	178,170	7,475,282	1,966,870	1,969,418	12,992	5,335,560	2,022,208	-	19,392,971	18,703,640	689,331			
State of California Receivable																		
Administrative Auditor-Controller Services (Less)																		
Grants																		
Interest received on LAIF account																		
1st quarter	8,796				1st quarter	3,034			1st quarter	7,617								
2nd quarter	6,837				2nd quarter	5,359			2nd quarter									
3rd quarter	5,447				3rd quarter	6,026			3rd quarter									
4th quarter	3,220				4th quarter	4,878			4th quarter									
Total interest	24,300				Total rebate	19,296			Total interest	7,617								
					Interest received on VC/JPA accounts				Interest received on VC/JPA accounts									
					1st quarter	(17,703)			1st quarter	(60,968)								
					2nd quarter	6,901			2nd quarter									
					3rd quarter	596			3rd quarter									
					4th quarter	(11,027)			4th quarter									
Total	1,545				Total interest	(21,233)			Total interest	(60,968)								
Sale of Vehicles																		
2005 Chev Silverado																		
Total	1,545																	

* The County report for the month of May has not been received at the time this report was being compiled.
 ^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

GREATER LOS ANGELES VECTOR CONTROL DISTRICT
Chart of Financial Activity: FY 2022

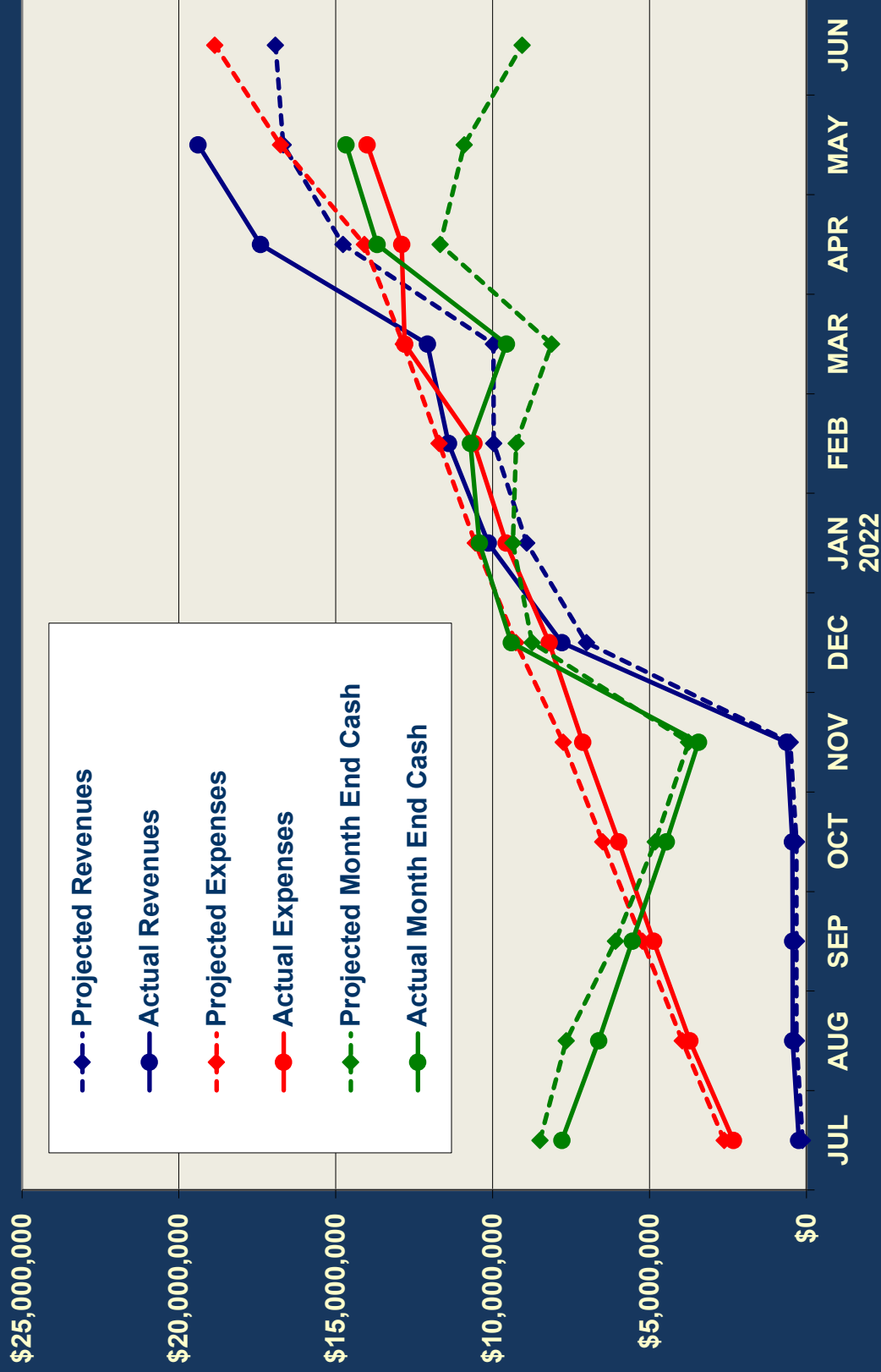


TABLE FOR CHART JULY 2021 - JUNE 2022

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	\$ 120,000.00	\$ 244,306.00	\$ 2,619,155.00	\$ 2,324,229.00	\$ 8,489,845.00	\$ 7,789,467.00
AUG	\$ 310,000.00	\$ 430,760.00	\$ 3,949,547.00	\$ 3,711,394.00	\$ 7,649,453.00	\$ 6,613,633.00
SEP	\$ 312,500.00	\$ 436,364.00	\$ 5,216,060.00	\$ 4,869,208.00	\$ 6,085,440.00	\$ 5,543,633.00
OCT	\$ 314,000.00	\$ 442,380.00	\$ 6,490,458.00	\$ 5,983,244.00	\$ 4,812,542.00	\$ 4,464,011.00
NOV	\$ 509,000.00	\$ 620,798.00	\$ 7,746,932.00	\$ 7,124,062.00	\$ 3,751,068.00	\$ 3,438,699.00
DEC	\$ 7,009,000.00	\$ 7,789,265.00	\$ 9,259,477.00	\$ 8,195,670.00	\$ 8,738,523.00	\$ 9,405,627.00
JAN 2022	\$ 8,909,000.00	\$ 10,134,879.00	\$ 10,548,937.00	\$ 9,565,380.00	\$ 9,349,063.00	\$ 10,421,627.00
FEB	\$ 9,959,000.00	\$ 11,401,644.00	\$ 11,701,821.00	\$ 10,588,585.00	\$ 9,246,179.00	\$ 10,701,373.00
MAR	\$ 9,969,000.00	\$ 12,072,655.00	\$ 12,844,807.00	\$ 12,799,557.00	\$ 8,113,193.00	\$ 9,561,286.00
APR	\$ 14,769,000.00	\$ 17,397,806.00	\$ 14,086,806.00	\$ 12,892,942.00	\$ 11,671,194.00	\$ 13,679,182.00
MAY	\$ 16,669,000.00	\$ 19,382,971.00	\$ 16,755,831.00	\$ 13,997,155.00	\$ 10,902,169.00	\$ 14,668,132.00
JUN	\$ 16,919,000.00	\$ -	\$ 18,848,640.00	\$ -	\$ 9,059,360.00	\$ -

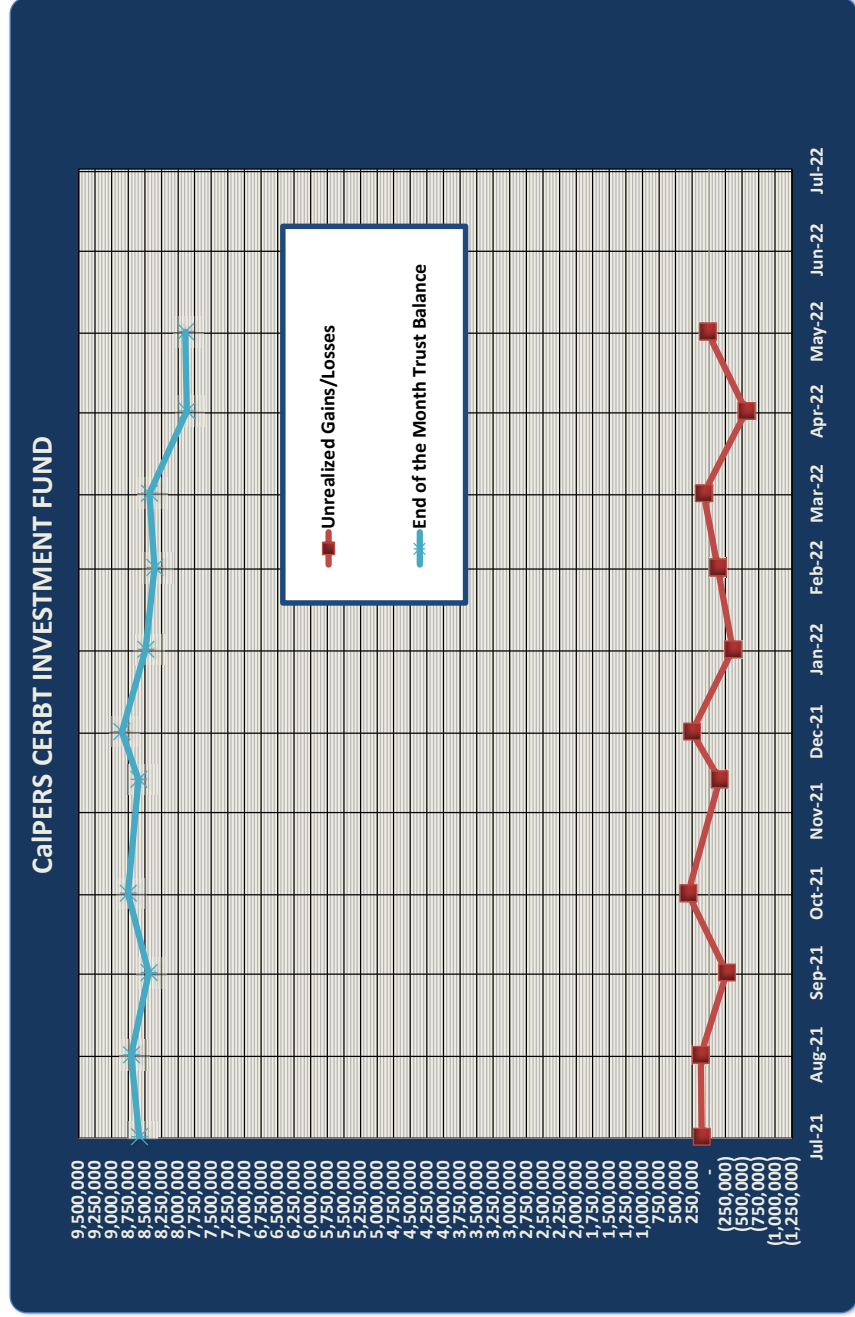
STAFF REPORT D

SUMMARY of CalPERS CERBT INVESTMENT FUND

May Fiscal Year 2021-2022

Carolyn Weeks, CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CalPERS CERBT Plan for Pre-Funding OPEB												
Fund Balance - 6/30/21	\$8,477,818.00											
Deposits												
YTD Deposits												
Unrealized Gains/Losses												
YTD Unrealized Gains/Losses												
Administrative Fees												
YTD Administrative Fees												
Fund Balance												
	616	622	605	620	615	629	622	549	599	572	483	-
	109,223	232,704	(34,586)	281,131	120,075	376,515	16,281	(117,942)	(37,648)	(600,541)	(580,354)	(580,354)
	109,223	123,482	(267,290)	315,716	(161,055)	256,440	(360,234)	(134,224)	80,294	(562,893)	20,187	-
	616	1,238	1,843	2,464	3,079	3,707	4,330	4,878	5,477	6,049	6,532	6,532
	\$8,586,425	\$8,709,284	\$8,441,389	\$8,756,485	\$8,594,814	\$8,850,626	\$8,489,770	\$8,354,998	\$8,434,693	\$7,871,228	\$7,890,931	\$7,890,931



STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
HUMAN RESOURCES DEPARTMENT REPORT
May 2022

Allison Costa, Director of Human Resources
Cindy Reyes, Acting Director of Human Resources
Vacant, Human Resources Analyst
Melissa Munoz, Human Resources Specialist (Limited-Term)

Director's Summary

As we kickoff this year's mosquito season, Human Resources continues to focus efforts on recruitments for seasonal vacancies. We've streamlined processes for recruitments to increase efficiency, reduce costs, and enhance our reputation—from both a market and candidate perspective—to ensure the very best talent is identified, engaged, and brought to the District. Looking toward the new fiscal year, Human Resources strives to increase access to resources and trainings and stay ahead of compliance across our risk management programs; ultimately, lowering overall costs to the District for years to come.

With recent changes to our seasonal employees now receiving medical benefits, we completed the smooth transition by offering two (2) benefits workshops in the month of May at both locations for staff to efficiently enroll in benefits with the District. We thank our Board of Trustees for their support and dedication to the ongoing changes of our seasonal positions. Seasonal vacancies are rapidly filling, and we anticipate full capacity through the end of the 2022 season.

The next item on our department's agenda is implementing any changes from the FY 22/23 budget. Once the budget is approved by the Board, our team will move forward with our ergonomics program to offer safety techniques and best practices for our employees, decreasing overall worker's compensation claims and expenses. We are also continuing our document retention policy project with management and legal so we may bring forward and implement a viable document management system by the end of FY 23/24, which will continue to move us forward into a secured, web-based world of document retention. Additionally, Human Resources continues to work hand in hand with management and our General Manager to move our facilities expansion project forward, along with other horizon goals over the next three (3) years.

Lastly, Human Resources continues to offer trainings to staff and management. This month, Liebert Cassidy Whitmore presented *Maximizing Supervisory Skills*, where our management team learned techniques to share vision with their teams, communicate and keep them engaged, and be a good conflict manager. We also partner with the VCJPA to leverage our risk management program and this month, they offered the last session of *Forklift Training*, where our staff were trained to safely operating forklifts and all who attended virtual and in-person trainings at both locations are now OSHA-certified.

All the best,



Cindy Reyes
Acting Director of Human Resources

STAFF REPORT E

Department Activities

- Employee Benefits Meetings: 05/18 & 05/25/22
- Executive Committee Meeting: 05/05/22
- General Manager, Directors, & Supervisors Meeting: 05/04 & 05/18/22
- Human Resources Team Meetings: 05/05, 05/12, 05/17, 05/19, 05/24, 05/26, & 05/31/22
- Joint Budget & Personnel Committee Meeting: 05/12/22
- Managers Meeting: 05/11 & 05/25/22
- One-to-One Staff Meetings: 05/02, 05/03, 05/09, 05/10, 05/16, 05/17, 05/23, & 05/24/22

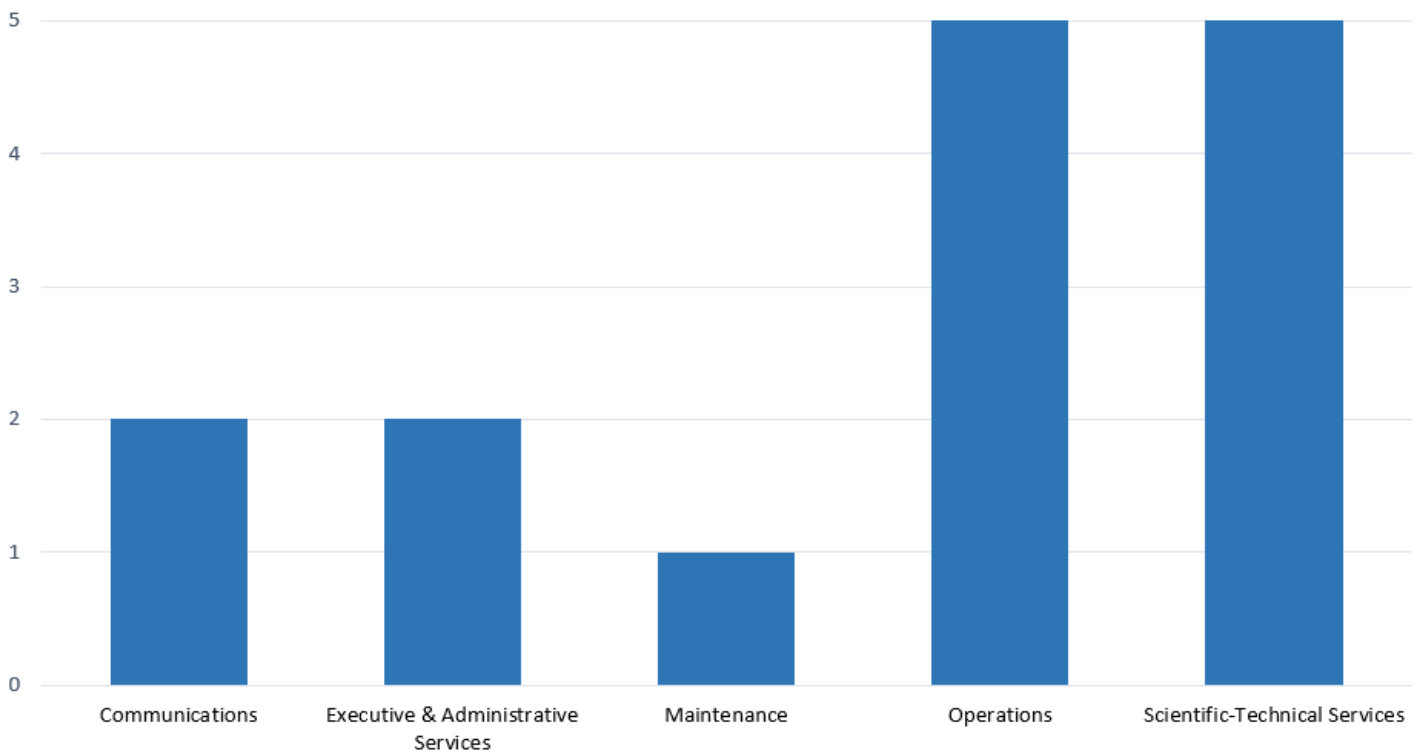
Department Training & Workshops

Date	Presenter	Topic	Location
05/02 – 05/04/22	Western Region IPMA-HR	2022 Annual Training Conference	Anaheim, CA
05/04/22	Liebert Cassidy Whitmore	Maximizing Supervisory Skills for the Front-Line Supervisor – Part 1	Via Remote Location
05/10/22	Liebert Cassidy Whitmore	2022 Annual Planning Meeting	Via Remote Location
05/12/22	ERMA	Disability Interactive Process	Via Remote Location
05/14/22	Homenetmen Glendale Ararat	Career and Resource Fair	Glendale, CA
05/17/22	AALRR	COVID-19 in 2022: The Challenges for Cities, Counties, and Special Districts Continue	Via Remote Location
05/18/22	VCJPA	Forklift Training – 2 nd Session	Sylmar, CA
05/19/22	GLACVCD	CDPH Technician Exam	Santa Fe Springs, CA
05/19/22	Liebert Cassidy Whitmore	Maximizing Supervisory Skills for the Front-Line Supervisor – Part 2	Via Remote Location
05/25/22	CalPERS	Post-Retirement Employment	Via Remote Location
05/31/22	VCJPA	Forklift Training – 2 nd Session	Santa Fe Springs, CA

Employment & Recruitments

Department	# of budgeted positions	# of filled positions	# of vacant positions
Communications	8	8	0
Executive & Administrative Services	10	10	0
Maintenance	6	6	0
Operations	57	57	0
Scientific-Technical Services	9	8	1
Seasonal	43	22	21
Total	133	111	22

Vacancies - Past 12 Months



Full-Time Vacancies

Scientific-Technical Services. Our Scientific-Technical Services Department recently filled a vacancy for the Director of Scientific-Technical Services. The position was filled with internal candidate, Steve Vetrone—congratulations to Steve. There is also a need for a Vector Field Assistant (Limited-Term) in our Sylmar office and the assignment is within budget parameters.

Vector Field Assistant (Limited-Term) Recruitment Plan.

- Vacancy Posting Closes: Open Until Filled
- Interviews: 05/17/22
- Start Date: 06/06/22

STAFF REPORT E

Seasonal Vacancies. The District has a need for forty-three (43) seasonal vacancies during the 2022 mosquito season. All positions are within budget parameters.

Seasonal Maintenance Aide Recruitment Plan (1 Vacancy).

- Vacancy Posting: Continuous
- Written Exam: TBD
- Interviews: TBD
- Start Date: TBD

Seasonal Mosquito Control Technician Recruitment Plan (40 Vacancies).

- Vacancy Posting: Continuous
- Written Exam: 03/15/22 – 03/17/22
- Interviews: 03/29/22 – 04/08/22
- Start Dates: 05/02/22 & 06/06/22

Seasonal Office Aide Recruitment Plan (2 Vacancies).

- Vacancy Posting: Continuous
- Written Exam: 04/25/22
- Interviews: 05/09/22
- Start Date: 06/06/22