

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, November 10th, 2022

7:00 p.m. Board Meeting
Santa Fe Springs District Headquarters
12545 Florence Avenue, Santa Fe Springs, CA 90670

Trustee Emily Holman, President
Trustee Scott Kwong, Vice President
Trustee Marilyn Sanabria, Secretary-Treasurer

General Manager, Susanne Klueh
Director of Scientific-Technical Services, Steve Vetrone
Director of Operations, Mark Daniel
Director of Communications, Mary-Joy Coburn
Director of Fiscal Operations, Carolyn Weeks
Director of Human Resources, Allison Costa
Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ex:504 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 | Fax (562) 944-7976

Email: info@GLAmosquito.org | Website: www.GLAmosquito.org

General Manager's Report for November 10, 2022

Board of Trustees Meeting

With warm temperatures persisting throughout October and the additional challenge posed by an unusually late monsoonal rain event that reactivated many dried-up sources throughout our service area, mosquito abundance and West Nile virus (WNV) detections keep us in continued mosquito season activity mode. However, much cooler weather forecasted for the coming week is providing hope that there is light at the end of the tunnel.

The onslaught of travel-associated Dengue cases and associated door-2-door canvassing, however, have continued due to the effort of the Los Angeles County Health Department's Acute Communicable Disease Control (ACDC) section to provide us with more timely notifications. In the process, they are sending us all the suspected cases and only a small fraction of these are ultimately confirmed. While our resulting yard inspection efforts are very beneficial to the targeted communities they are taxing to staff across all departments and so we are planning to discuss the current process with ACDC to see if some vetting can occur in the forefront without causing too much reporting delay.

We are nearing the end of another successful service year, our 70th in fact, and I attribute the very low numbers of mosquito-borne human disease despite fairly high virus detection levels in the mosquito population to the combined efforts of the Operations Department's control efforts and the Communications Department's successful outreach campaigns.

We celebrated this achievement by appreciating staff's hard work and dedication during our annual Employee Appreciation Day on October 26th. For the first time since the beginning of the pandemic, we felt safe to come together outside to enjoy a BBQ lunch, games, and each other's company. Besides awarding multiple staff for five, ten and even 20 years of service, we also asked for nominations for "Outstanding Employee" and "Best Coworker" amongst both permanent and seasonal staff from both offices. We received 38 nominations, and eight individuals were selected to go on a District Manager-sponsored lunch, provided with certificates of appreciation and heartfelt rounds of applause from their peers.

As we are winding down field activities, your management team is transitioning into the annual planning and training phase. We will hold multiple in-house strategic planning meetings in the attempt to look into the crystal ball to see what is ahead for our agency and the residents we are striving to protect and translate what we foresee into the upcoming budgeting process. I am also planning an in-depth look at our assessment increases over the years to better anticipate when we might be closing in on our \$20 cap, so that the Board can give thought to the long-term fiscal security of the District and the eventual need for conducting a Proposition 218 vote.

With that, I would like you all to mark your calendars to join us for our traditional holiday potluck at the Santa Fe Springs office on December 13th, 2022, I again look forward to seeing all of you next week and remain

Faithfully,



Susanne Klueh
General Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT

October 2022

Steven Vetrone, Director of Scientific-Technical Services
Tanya Posey, Ryan Amick, & Nicolas Tremblay, Vector Ecologists
Rande Gallant, Faiza Haider, & Courtney Chagolla Assistant Vector Ecologists
Christopher Ortiz & Edson Medrano, Vector Field Assistant

I. RISK ASSESSMENT

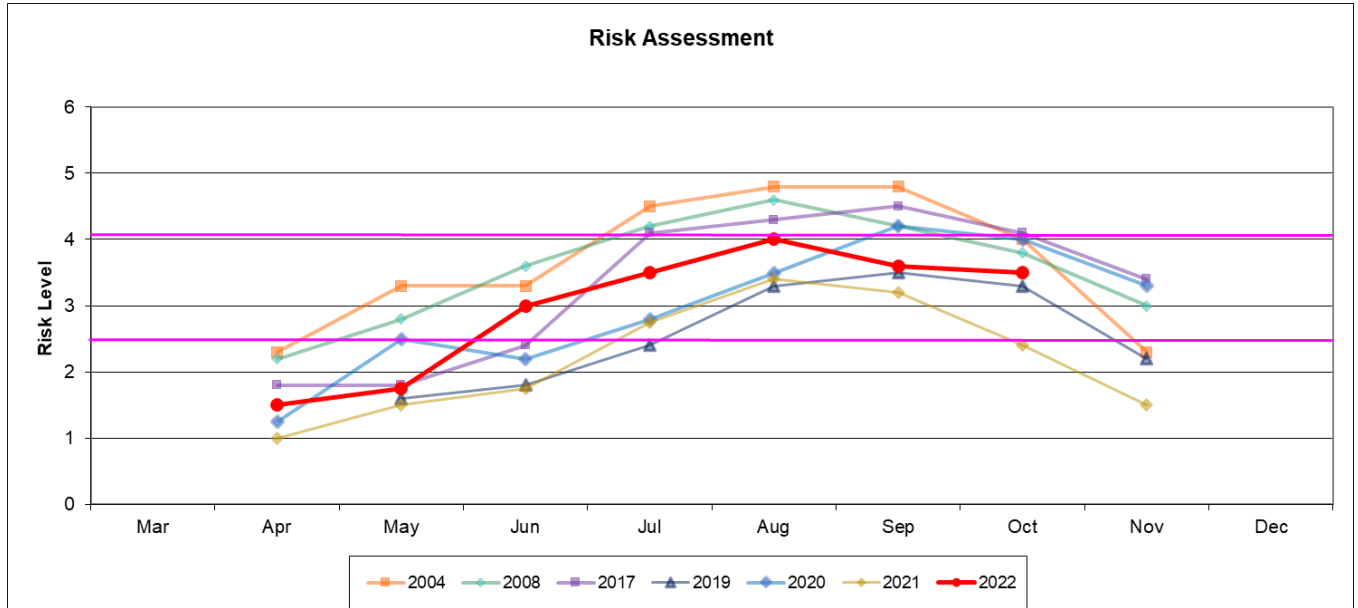
WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above-normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below-normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	3
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ($\leq 50\%$)	4
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ($>300\%$)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	5
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 >5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	*
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversions in single flock in specific region	
	4	>2 seroconversions in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	>2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	2
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird reports of dead birds in specific	
6. Human Cases** This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	**
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating		TOTAL	14
Normal Season (1.0-2.5), Emergency Planning (2.6-4.0) , Epidemic (4.1-5.0)		AVERAGE	3.5

* Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.

** Human cases are not calculated in until first case is reported.

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II. GLACVCD MOSQUITO-BORNE DISEASE WATCH



Summary

- Overall mosquito abundance in October increased when compared to September and has risen above (62%) the 5 yr. average for the month.
 - When compared to 2021, *Culex* species abundance in 2022 is 210% higher for the month of October.
 - Invasive *Aedes* species (*Ae. aegypti* & *Ae. albopictus*) abundance is also higher (139%) than in this same time period last year.
- A total of 59 WNV+ mosquito samples (51 pools from sites previously positive), and three WNV+ dead birds were reported during this period within District boundaries.
 - One SLE+ mosquito pool has been detected to date.
- In 2022 to date, 39 confirmed WNV human cases have been reported in Los Angeles County. The Los Angeles County Department of Public Health (LACDPH) has confirmed six human cases within the District’s service area.
- LACDPH has confirmed seven travel-associated human Dengue cases within the District in 2022.

<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	316	59	0	0	0
Year to Date	2101	357	0	1	0

Dead Birds	Number Tested	WNV Positive
This Period	8	3
Year to Date	81	28

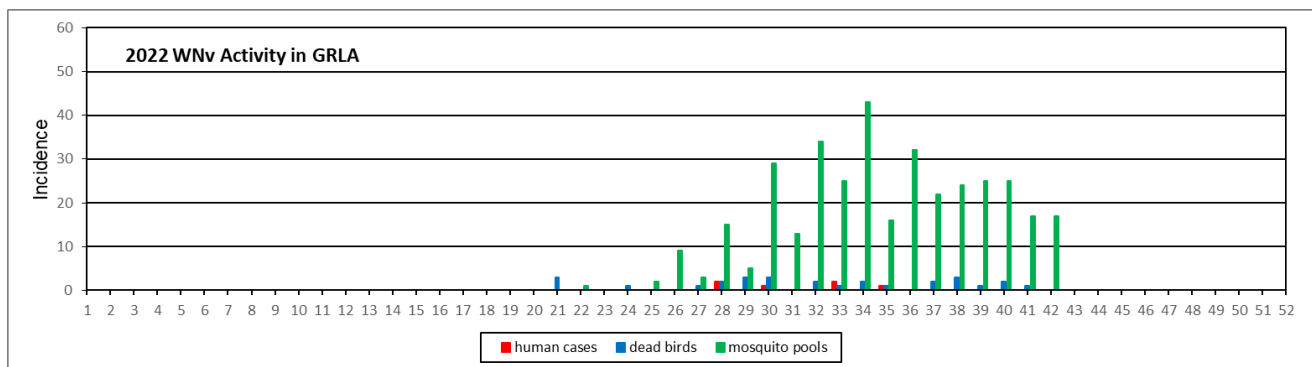
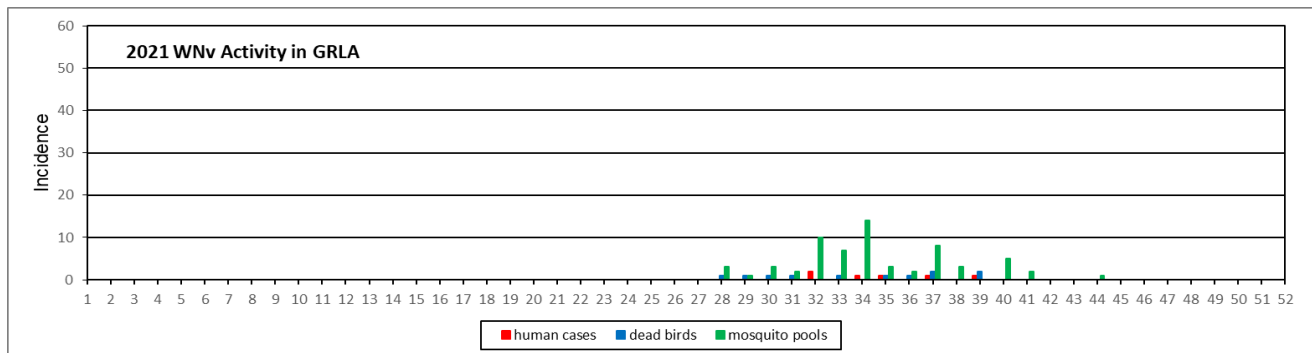
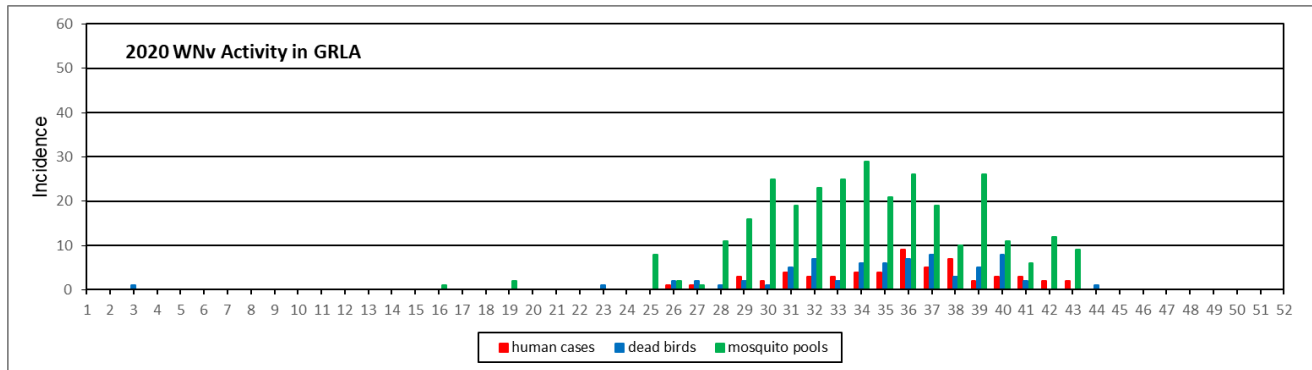
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WNV Surveillance Indicators 2022							
City/Community	Mosquito Pools	Dead Birds	Human Cases	City/Community	Mosquito Pools	Dead Birds	Human Cases
Arleta	4			Maywood	3		1
Artesia	5			Mission Hills	4		
Atwater Village	1			Montebello	5		
Avocado Heights	1			North Hills	3	3	1
Bell Gardens	2			North Hollywood	1		
Bellflower	8	1	1	Northridge	8	1	
Boyle Heights	1			Norwalk	7	1	
Burbank	2			Pacoima	2		
Canoga Park	6			Panorama City	10	1	1
Carson	1			Paramount	2		
Cerritos	6	4		Pico Rivera	8		
Chatsworth	2			Porter Ranch	2		
City of Commerce	5			Reseda	8		
Cudahy	3			Rowland Heights	7		
Diamond Bar	1	1		San Fernando	5		
Downey	7			San Marino	10	2	
Eagle Rock	5			Santa Fe Springs	8		
East Los Angeles	3			Sherman Oaks	6	2	
El Sereno	1			Signal Hill	2		
Elysian Valley	3			Silver Lake	2		
Encino	12			South El Monte	10		
Gardena	1			South Gate	3		
Glendale	6	1		South Whittier	4		
Granada Hills	12			Studio City	8		
Hacienda Heights	11	1	1	Sun Valley	2		
Hawaiian Gardens	6			Sunland	2		
Highland Park	3			Sylmar	1		
Hollywood Hills	2			Tarzana	3		
La Crescenta		1		Toluca Lake	2		
La Habra Heights	5			Tujunga	1		
La Mirada	9			Valley Glen	6		
Lake Balboa	7			Valley Village	7		
Lakewood	5	1		Van Nuys	8		1
Lincoln Heights	2			Watts	1		
Long Beach	6	4		West Hills	3		
Los Angeles City	2	2		Whittier	14	2	
LA City - South-Central	1			Wilmington	1		
Los Feliz	6			Winnetka	8		
Lynwood	3			Woodland Hills	4		
Total					357	28	6

*New positives in **RED**

** Previously positive sites in **BOLD**

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III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash will continue, dependent on weather, through mid-November.
- Overall, black fly abundance for October continues to be light.
- Efforts continue to modify surveillance methods to provide more robust quantitative assessments of immature black fly populations.

Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir will continue through mid-November.
- Light midge fly abundance was observed at all surveillance sites through the month of October.
- Monthly reporting of findings to responsible agencies (L.A. Co. Dept. of Public Works & L.A. Dept. of Water and Power) ongoing.

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IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
 - MosquitoMate has established a joint colony of GLACVCD and OCMVCD *Aedes aegypti* mosquitoes for mass-rearing.
 - Manufacturer-led irradiator training continues.
 - Development of Standard Operating Procedures (SOP) for mass rearing and irradiation of *Aedes aegypti* mosquitoes ongoing.

V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2022

Reporting Period: October 01 – October 28, 2022

Human Cases	WNV	SLE	WEE
This Period	25	3	0
Year to Date	106	9	0

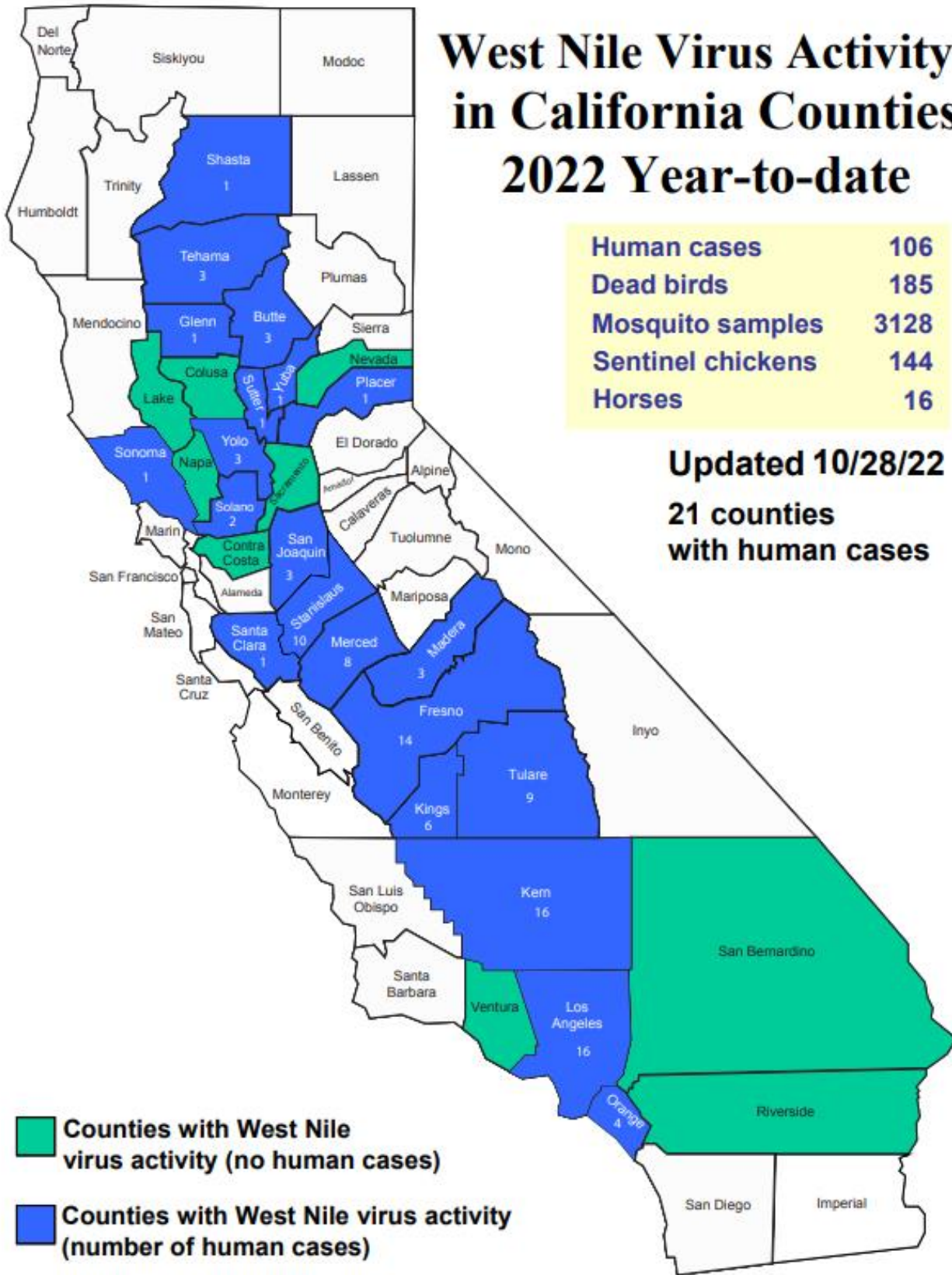
Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	562	21	0	0	0
Year to Date	4,946	144	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	5,081	203	21	0	0
Year to Date	39,272	3,128	152	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	235	0	0	0	
Year to Date	586	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	97	19
Year to Date	1,222	185

West Nile Virus Activity in California Counties 2022 Year-to-date

Human cases	106
Dead birds	185
Mosquito samples	3128
Sentinel chickens	144
Horses	16

Updated 10/28/22
21 counties
with human cases



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

October 2022

Mark Daniel, Operations Director

Rudy Serrano, Applications Analyst

Mark Hall, Environmental Program Manager

Yessenia Curiel, Operations Supervisor, USD

Wesley Collins, Operations Supervisor, Sylmar

Martin Serrano, Operations Supervisor, Headquarters

Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Departmental Activities

Operations

- 70th Anniversary Celebration event in Sylmar which also commemorated the Branch's 20th Anniversary
- Organized and conducted door-to-door property inspections with staff in the areas around (10) imported Dengue cases, (3) for Sylmar and (7) for SFS.
- Annual Sexual Harassment training completed by all staff and supervision.
- Annual Employee Appreciation Day event for all staff.
- Applications Analyst completed and launched the revamped Hard Tire and 2-person database applications.
- USD continues their monthly Early Missions to assess and treat high traffic areas of Downtown LA, Chinatown, Central Alameda, and Silver Lake.
- Ongoing field observations of staff to assist with the performance evaluations.
- Employee performance evaluations, ongoing.

Environmental Program

- Attended the California Stormwater Quality Association (CASQA) annual conference.
- Attended all non-member Watershed Area Steering Committee meetings to reinforce the Safe Clean Water Program feasibility requirement for stormwater projects to provide a mosquito minimization plan, and to recommend the plan be reviewed by the local mosquito abatement district as opposed to other agency personnel.
- Worked with Operations conducting door-to-door property inspections on an imported Dengue case.
- Safe Clean Water Program Rio Hondo Watershed Steering Committee member meeting. Regional Quarterly Report Summary for FY21-22 Q1 and Q2.

Facilities & Maintenance

- Prepare Sylmar facility for 70th Anniversary Celebration including light fixture repairs, floor maintenance, and touchup painting.

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- Completed services and repairs at both facilities to (13) service vehicles including (8) 5K services, (2) axle repairs to the Argo ATV in SFS, and (2) gutter Jeep transmission overhauls in Sylmar.

Work Performed By The District

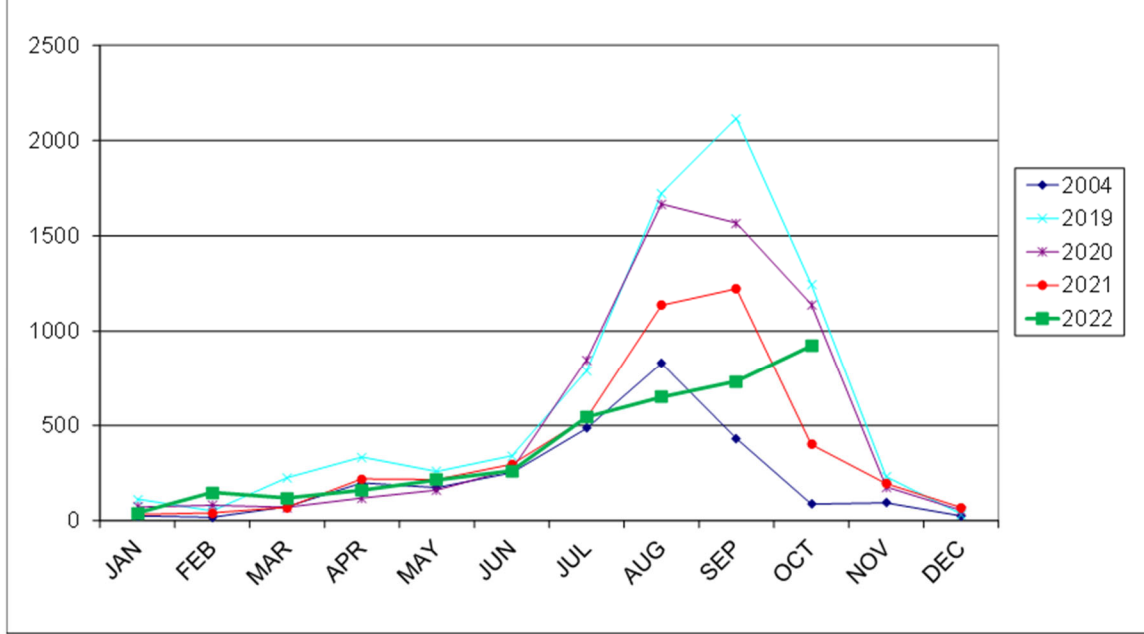
October, 2022

CONTROL AND OPERATIONS

		Hours worked	
		October	2022
Fishing (Mosquitofish)		11	427
Source Reduction		1	91
Mosquito Control	<i>Sources inspected 20,179 / Sources with larvae 7,788</i>	5,821	43,086
Insecticide used:			
Larvicide oils	25.24 gals @ \$14.13 per =	\$ 356.64	
Altosid P35	303.85 lbs @ \$17.25 per =	\$ 5,241.41	
Altosid Briquets 30 day	2,278 ea @ \$1.14 ea. =	\$ 2,596.92	
Altosid Briquets XR	12 ea @ \$3.38 ea. =	\$ 40.56	
Altosid Pellets	46.35 lbs @ \$27.24 per =	\$ 1,262.57	
Altosid Liquid Larvicide	2.63 gal @ \$269.62 per =	\$ 709.10	
Sumilarv WSP	21 ea @ \$1.30 per =	\$ 27.30	
Altosid WSP	464 ea @ \$0.84 per =	\$ 389.76	
Vectobac 12AS	34 gals @ \$41.96 per =	\$ 1,426.64	
Vectobac G	572.25 lbs @ \$2.75 per =	\$ 1,573.69	
Sumilarv	1.15 lbs @ \$21.10 per =	\$ 24.27	
Vectomax FG	692.95 lbs @ \$8.92 per =	\$ 6,181.11	
Vectomax WSP	108 ea @ \$1.86 per =	\$ 200.88	
Natular	0.18 gals @ \$877.61 per =	\$ 157.97	
Vectolex WDG	15.93 lbs @ \$56.21 per =	\$ 895.43	
Vectobac WDG	7.61 lbs @ \$40.92 per =	\$ 311.40	
<hr/>			
Midge Control		0	0
Insecticide used:			
Dimilin WP 25%	0 lbs @ \$49.34 per =	\$ -	
Blackfly Control		8	348
Insecticide used:			
Vectobac 12AS	23.25 gals @ \$41.96 per =	\$ 975.57	
Underground Mosquito Control	<i>UGSD inspected 10,866 / UGSD treated 5,216</i>	2,470	20,559
Insecticide used:			
Vectobac 12AS	13.17 gals @ \$41.96 per =	\$ 552.61	
Vectolex WDG	210.75 lbs @ \$56.21 per =	\$ 11,846.28	
Fogging		2	6
Insecticide used:			
Duet	14.08 oz @ \$1.56 per =	\$ 21.96	
Aquaduet	0 gals @ \$653.70 per =	\$ -	
		Total \$ 34,792.08	
Supervisory		767	7,692
Continuing Education / Training		58	3,634
Overtime: Community Outreach		181	635
Mosquito Control		69	179
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<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>			
Vehicles		175	2,645
Spray Equipment		28	308
Buildings and yard		393	2,213
<hr/>			
VEHICLE MILEAGE :	October	2022	
	61,591	556,890	9,982 81,823

Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2019	114	52	226	334	258	341	790	1724	2117	1245	231	35
2020	72	81	71	119	161	269	848	1667	1568	1140	178	55
2021	33	41	71	220	217	296	540	1135	1222	400	195	70
2022	41	149	119	160	214	262	545	649	733	921		



Breakdown of Monthly Service Requests

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	2							2		0
BELL	1							1		0
BELLFLOWER	6		1	1				6	1	10
BELL GARDENS								0		0
BURBANK	20		1					20		0
CARSON	2							2		0
CERRITOS	19		3					19		0
COMMERCE	1							1		0
CUDAHY								0		0
DIAMOND BAR	13		4	1				13	1	10
DOWNNEY	10		3	1				10	1	10
GARDENA	7			1				7	1	10
GLENDALE	19		1					19		0
HAWAIIAN GARDENS	2							2		0
HUNTINGTON PARK	1							1		0
LA CANADA FLINTRIDGE	16		1					16		0
LA HABRA HEIGHTS								0		0
LA MIRADA	9		1					9		0
LAKEWOOD	19		1	2				19	1	10
LONG BEACH	29		2	1				29	1	10
LOS ANGELES CITY	377		43	10				377	10	100
LOS ANGELES COUNTY	46		4	2				46	3	30
LYNWOOD	7							7		0
MAYWOOD								0		0
MONTEBELLO	6							6		0
NORWALK	9							9		0
PARAMOUNT	4							4		0
PICO RIVERA	9		1					9		0
SAN FERNANDO	3		1					3		0
SAN MARINO	3		1					3		0
SANTA CLARITA	255		7	3				255	4	40
SANTA FE SPRINGS	7							7		0
SIGNAL HILL	2							2		0
SOUTH EL MONTE	1		1					1		0
SOUTH GATE	2							2		0
VERNON								0		0
WHITTIER	14		3	2				14	2	20
TOTAL	921	0	79	24	0	0	0	921	25	250

Mosquito Source Activity

City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
ARTESIA	23	1	54	1	83	9.41
BELL	81		68	12	23	11.13
BELFLOWER	129	15	174	15	753	49.97
BELLGARDENS	116		78	8	162	33.43
BURBANK	194	18	305	41	173	89.06
CARSON	181	2	390	87	313	81.80
CERRITOS	401	17	240	30	1570	99.31
CITY OF COMMERCE	94		125	35	124	39.59
CUDAHY	217		24		8	57.73
DIAMOND BAR	132	23	111	38	29	59.44
DOWNEY	273	28	306	43	2034	135.62
GARDENA	141	1	263	98	332	64.69
GLENDALE	232	26	387	39	172	113.88
HAWAIIAN GARDENS	48		41	2	78	12.77
HUNTINGTON PARK	250		115	14	41	56.45
LA CANADA FLINTRIDGE	54	6	12		55	19.72
LA HABRA HEIGHTS	28		6		2	7.62
LA MIRADA	229	5	95	26	299	48.82
LAKEWOOD	337	7	248	13	1102	84.35
LONG BEACH	469	8	417	38	2485	161.05
LOS ANGELES CITY	3383	305	4612	1184	7875	1,765.92
LOS ANGELES COUNTY	968	30	488	121	185	318.46
LYNWOOD	43	1	32	6	156	16.23
MAYWOOD	30	1	55		21	7.39
MONTEBELLO	147		91	12	284	46.62
NORWALK	211	4	207	27	791	72.27
PARAMOUNT	167		201	11	730	56.98
PICO RIVERA	185	8	167	14	531	64.63
SAN FERNANDO	8	4	43	6	284	16.51
SAN MARINO	17	3	20	5	110	7.40
SANTA CLARITA	1343	45	721	198	469	585.19
SANTA FE SPRINGS	333	4	144	42	451	63.10
SIGNAL HILL	61	6	75	18	28	14.79
SOUTH EL MONTE	123	2	127	13	56	31.79
SOUTH GATE	148	2	136	30	168	29.74
VERNON	116		144	27	19	22.22
WHITTIER	145	19	182	45	968	68.39

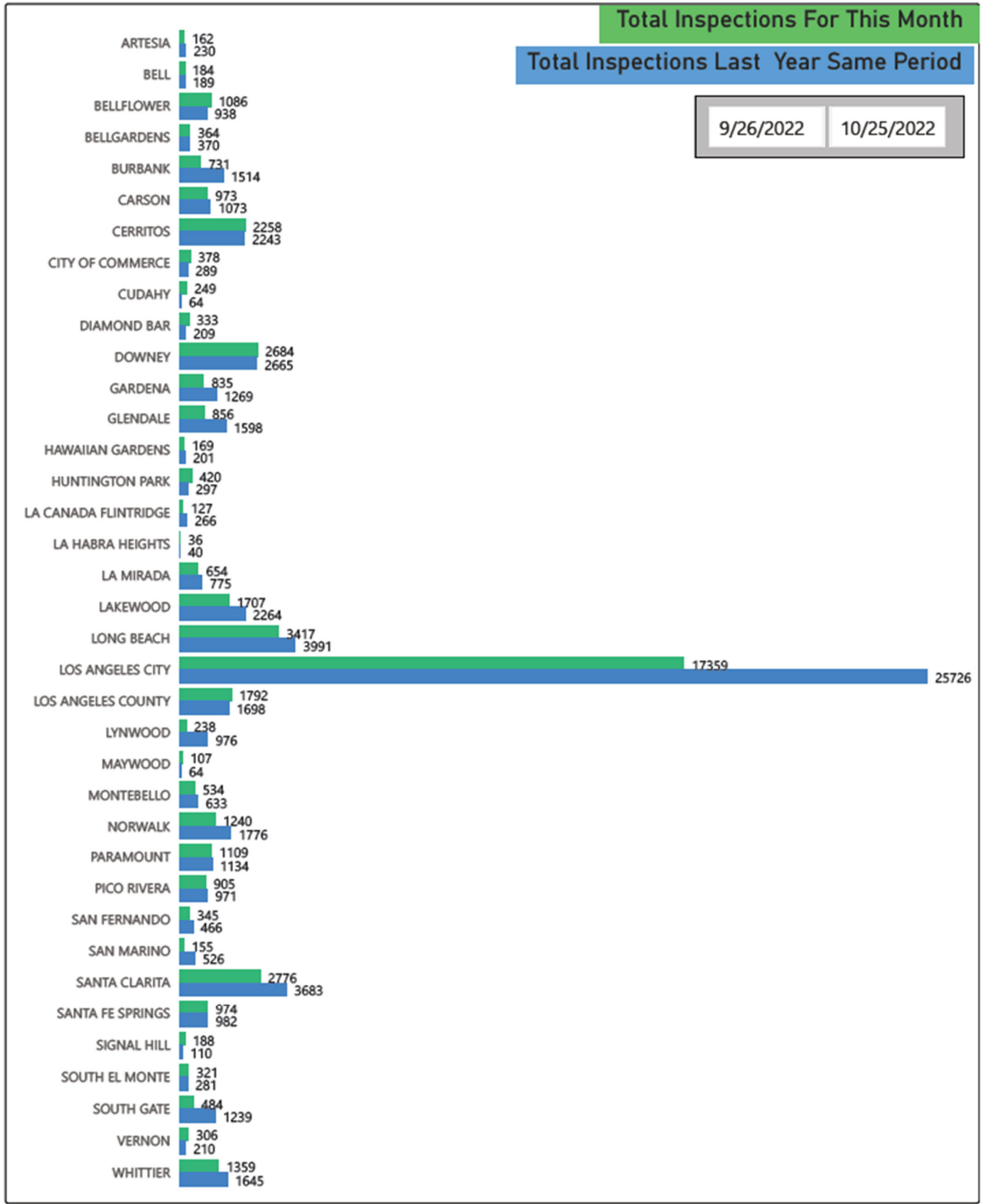
Non-Pool, Pools etc Column - Total # of insp for source type

9/26/2022 10/25/2022

City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city

STAFF REPORT B



STAFF REPORT C

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNICATIONS REPORT OCTOBER 2022

Mary-Joy Coburn, Director of Communications
Anais Medina Diaz, Public Information Officer
Liliana Moreno and Diana Garcia, Education Program Coordinators
Caroline Gongora, Helen Kuan, and Vacant Community Liaisons
Vania Pocasangre, Community Outreach Assistant

Director’s Summary:

The season may be winding down, but the Communications Department has been busy with public outreach events as well as internal events in the month of October. Thank you to both the Operations and Surveillance teams for joining forces to help staff our events. With their assistance, we were able to participate in 12 outreach events, virtual and in-person presentations, including a City Council presentation, and material drop offs.

The Department expertly hosted our third and final 70th anniversary celebration, and 20th anniversary of our Sylmar facility. In addition, we helped host this year’s in-person Staff Appreciation by working on the invitation, decorations, planning fun activities, and ordering prizes for staff.

Our very own Community Liaison Caroline Gongora received this year’s “Outstanding Employee Award,” for the Santa Fe Springs office. Caroline has set an exemplary standard for the team with her strong work ethic and drive to always take the District to the next level. She has established many connections with cities and elected officials in her zone, and she currently serves as the Young Professionals Chair for the American Mosquito Control Association (AMCA), our national industry association.

Lastly, as our District continues to express its commitment of creating an equal and inclusive working environment for people of all backgrounds, our Department recognizes and honors the cultures represented in our workforce and in our community. October is Filipino-American History Month and we celebrated with the over 600,000 Filipino Americans who call Greater LA their home by sharing about the Filipino-American history to staff and bringing popular Filipino food to enjoy.



Community Liaison Caroline Gongora (right) was recognized the 2022 Outstanding Employee (Santa Fe Springs)



The Communications Department helped plan another successful Employee Appreciation event and worked on the invitation, decorations, and prizes



Vector Control Specialist Juan Solorio speaks to event attendees at Día De Los Muertos, Day of the Dead celebration event in Pacoima

Programmatic

Public Information

West Nile Virus

- The District received confirmation of 59 positive mosquito samples within the District’s boundaries in the month of October.
- Social media graphics and newsletter were drafted and distributed to media, residents, and agency partners.
- Staff developed and/or revised door hanger collateral in partnership with Operations for human case door-to-door campaigns.

Mosquito Watch (MW)

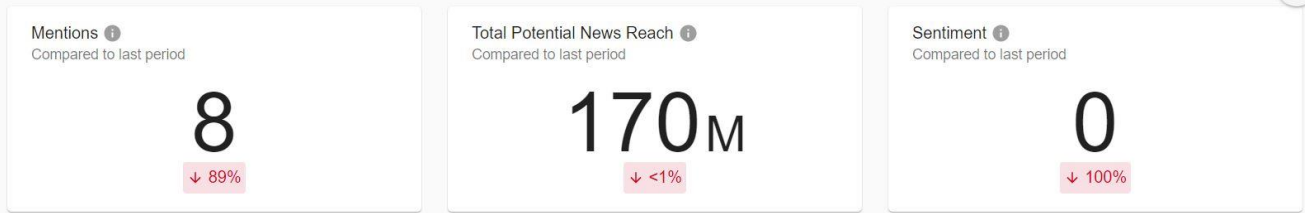
- Surpassed this year’s goal of 500 pledges.
- Residents throughout the District’s service area requested door hangers and presentations to inform their neighbors on how to prevent mosquito breeding and bites.
- Over 2,800 door hangers were delivered and 244 people have attended the MW presentations.

Other Projects

- Staff participated in door-to-door responses to travel cases.
- Staff are working on new business cards.
- Staff delivered brochures and educational materials to residents and agency partners.
- Developed social media posts and videos to increase engagement and reach.

Media Coverage/Publications

What are the key results for the timeframe?



Total Coverage:

October 2022: 8

Fiscal Year-to-Date: 136

Community Outreach/Fairs/Events

Date	Event	City	Reach
10/01	District’s 70 th Anniversary Celebration	Sylmar	70
10/05	National Night Out	San Fernando	194
10/06	Farmer’s Market	Lynwood	35
10/08	Harvest Festival	Gardena	162
10/22	Granada Hills Street Fair	Granada Hills	545

STAFF REPORT C

10/22	Norwalk Sheriff's Station Open House	Norwalk	439
10/22	Howl-O-Ween in Long Beach	Long Beach	552
10/22	Castaic Lake Halloween Haunt Spooktacular and Haunted Hike	Castaic	732
10/29	Dia De Los Muertos Celebration	Pacoima	521
		Total in October	3,240

Literature Drop-Offs

Date	Event	City	Reach
10/05	Mosquito Watch (MW) Door Hanger Drop-off	Florence-Graham	100
10/12	MW Door Hanger Drop-off	Cudahy	5
10/12	MW Door Hanger Drop-off	Studio City	5
10/20	Literature Drop off	Newhall	200
		Total in October	310

Digital Outreach

GLA Mosquito Social Media Chart

Outreach Medium	Number of Subscribers	Reach
Email List	4,329 (↑12)	1,314
Facebook	4,770 (↑5)	6,971
Twitter	1,484 (↑4)	1,937
Instagram	1,074 (↑16)	3,751
NextDoor	943,232	3,228

GLA Mosquito Website

For the period between October 1st and October 31st, the district website had 17,278 views.



For the latest updates, visit our official District accounts on Facebook, Twitter, and Instagram @GLA Mosquito. Don't miss educational and entertaining posts from our Education Program on Twitter, Instagram, and TikTok @MosquitoSwatLab.

Educational Outreach

The Education Program Coordinators (EPCs) conducted three (3) presentations in the cities of Castaic, North Hills, and Harbor City. For the month of November, the EPCs have scheduled 10 in-person presentations. The EPCs are also continuing to work on rebranding the SWAT Lab program and receiving in-person reservations for November, December, and early 2023. The EPCs continued to post funny and relatable TikToks once a week highlighting larvae, the education program, and the importance of eliminating stagnant water.

SWAT Lab School Visits in October

School	City	# of Students
Live Oak Elementary	Castaic	71
North Valley Caring Services	North Hills	28
President Avenue Elementary	Harbor City	66
Total in October		165
Year-to-date		3,636

SWAT Lab Social Media in Numbers

Platform	Impressions	Interactions
Instagram	1,945	195
Twitter	2,429	165
TikTok	1,957	38
Total in October	6,331	398
Year-to-date	105,360	4,848



Left: Mosquito education does not end in the classroom it resumes on social media. Mosquito larvae is shown in TikTok (left) using a trending sound.



Left: Promoting the education program has never been more enjoyable than by creating fun and exciting TikTok's using popular sounds.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT

OCTOBER 2022

Carolyn M. Weeks, CPA, Director of Fiscal Operations

Yousef Kamara, Accounting Assistant

Selina Lopez, Payroll Assistant

Departmental Activities

- Wrapping up the financial statement audit
- Work on document retention
- Finish up the CalPERS buybacks
- Reconciling the deductions for the payroll payables and on payroll checks
- Moving Finance department over to old Human Resources office

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime, and Payout on Accruals

Employee Taxes – Employer’s cost of employment taxes

Extra Help Salaries – seasonal staff’s salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment, COVID supplies, and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two-way radios, website services, telephone landlines, and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers’ Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund, and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

STAFF REPORT D

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment, and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre, and post-employment services, tuition reimbursement, and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising, and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring, and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, the board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars, and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF CASH ACCOUNTS
 October, Fiscal Year 2022-2023
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY - 1010.0												
Fund Balance - 6/30/22 \$236,694.00												
Deposits/Revenues	476,194	212,526	3,337	2,856	694,913	694,913	694,913	694,913	694,913	694,913	694,913	694,913
YTD	476,194	688,720	692,057	694,913	694,913	694,913	694,913	694,913	694,913	694,913	694,913	694,913
Transfer to LAIF 1020.0	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 712,888	\$ 925,414	\$ 928,751	\$ 931,607	\$ 931,607	\$ 931,607	\$ 931,607	\$ 931,607	\$ 931,607	\$ 931,607	\$ 931,607	\$ 931,607
LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/22 \$10,384,694.00,												
Deposits (Transfer from County Treasury 1010 or Reserve accounts)												
Interest Earned	14,113											
YTD	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113
Withdrawals (Transfer to BPB Payable 1016 or Chase Payable 1015)	400,000	1,150,000	450,000	250,000								
YTD	1,690,000	950,000	800,000	875,000								
Withdrawals (Transfer to BPB Payroll 1018 or Chase Payroll 1017)												
Withdrawals (Transfers to Reserve Accounts)												
YTD	2,090,000	4,190,000	5,440,000	6,565,000	6,565,000	6,565,000	6,565,000	6,565,000	6,565,000	6,565,000	6,565,000	6,565,000
Fund Balance	\$ 8,308,806	\$ 6,208,806	\$ 4,958,806	\$ 3,833,806	\$ 3,833,806	\$ 3,833,806	\$ 3,833,806	\$ 3,833,806	\$ 3,833,806	\$ 3,833,806	\$ 3,833,806	\$ 3,833,806
CHASE - PAYABLES ACCOUNT 1015.0												
Fund Balance - 6/30/22 \$186,296												
Deposits (Transfer from LAIF 1020)	400,000	1,150,000	450,000	250,000								
Deposits (Transfer from BPB Payroll 1018)		100,000										
Misc. Receipts	3,868	811	8,189									
YTD	403,868	1,654,679	2,112,868	2,362,868	2,362,868	2,362,868	2,362,868	2,362,868	2,362,868	2,362,868	2,362,868	2,362,868
Withdrawals (Transfers to BPB Payroll 1018)												
Withdrawals for Payables	524,060	1,163,373	414,784	359,182								
YTD	524,060	1,687,433	2,102,217	2,461,400	2,461,400	2,461,400	2,461,400	2,461,400	2,461,400	2,461,400	2,461,400	2,461,400
Account Balance	\$ 66,104	\$ 153,541	\$ 196,947	\$ 87,764	\$ 87,764	\$ 87,764	\$ 87,764	\$ 87,764	\$ 87,764	\$ 87,764	\$ 87,764	\$ 87,764
CHASE PAYROLL ACCOUNT 1017.0												
Fund Balance - 6/30/22 \$235,419.00												
Deposits (Transfer from LAIF 1020)	1,690,000	950,000	800,000	875,000								
Deposits (Transfer from BPB Payroll 1018)												
Misc. Receipts	7,479	8,407	73,798									
YTD	1,697,479	2,655,886	3,529,684	4,404,684	4,404,684	4,404,684	4,404,684	4,404,684	4,404,684	4,404,684	4,404,684	4,404,684
Withdrawals (Transfers to BPB Payroll 1018)												
Withdrawals for Payables	1,747,590	965,038	829,278	865,443								
YTD	1,747,590	2,712,628	3,541,906	4,407,349	4,407,349	4,407,349	4,407,349	4,407,349	4,407,349	4,407,349	4,407,349	4,407,349
Account Balance	\$ 185,308	\$ 178,677	\$ 223,197	\$ 232,754	\$ 232,754	\$ 232,754	\$ 232,754	\$ 232,754	\$ 232,754	\$ 232,754	\$ 232,754	\$ 232,754
CalTRUST Account Cash Flow - 1019.0												
Fund Balance - 6/30/22 \$1,045,894.00												
Deposits												
Interest Earned	1,289	3,730										
YTD	1,289	5,019	5,019	5,019	5,019	5,019	5,019	5,019	5,019	5,019	5,019	5,019
Withdrawals												
Administrative Expenses												
YTD												
Fund Balance	\$ 1,047,183	\$ 1,047,183	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913

SUMMARY OF CASH ACCOUNTS
 October, Fiscal Year 2022-2023
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
VCJPA TRUST FUND - 1012.0												
Fund Balance - 6/30/22 \$1,468,129.00												
Deposits												
Interest Earned												
YTD												
Withdrawals												
Administrative Expenses												
YTD												
Fund Balance	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CaITRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.0												
Fund Balance - 6/30/22 \$1,261,068.00												
Deposits (Transfers from 1020.0)												
Interest Earned	6,419	(11,499)	(12,993)	(2,563)								
YTD	6,419	(5,080)	(18,073)	(20,636)	(20,636)	(20,636)	(20,636)	(20,636)	(20,636)	(20,636)	(20,636)	(20,636)
Withdrawals												
YTD												
Fund Balance	\$ 1,267,487	\$ 1,255,988	\$ 1,242,995	\$ 1,240,432	\$ 1,240,432	\$ 1,240,432	\$ 1,240,432	\$ 1,240,432	\$ 1,240,432	\$ 1,240,432	\$ 1,240,432	\$ 1,240,432

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT EMERGENCY V.C. - 1022.0												
Fund Balance - 6/30/22 \$300,000												
Deposits (Transfers from 1020.0)												
Interest Earned												
YTD												
Withdrawals												
YTD												
Fund Balance	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0												
Fund Balance - 6/30/22 \$83,116.00												
Deposits (Transfers from 1020.0)												
Interest Earned												
YTD												
Withdrawals												
YTD												
Fund Balance	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0												
Fund Balance - 6/30/22 \$1,013,277.00												
Deposits (Transfers from 1020.0)												
Interest Earned												
YTD												
Withdrawals												
YTD												
Fund Balance	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277

SUMMARY OF CASH ACCOUNTS
 October, Fiscal Year 2022-2023
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT OPERATION RESERVES - 1026.0												
Fund Balance - 6/30/22 \$425,000.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000
CaITRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0												
Fund Balance - 6/30/22 \$421,180.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	2,140	(3,833)	(4,331)	(854)	-	-	-	-	-	-	-	-
YTD	2,140	(1,693)	(6,024)	(6,879)	(6,879)	(6,879)	(6,879)	(6,879)	(6,879)	(6,879)	(6,879)	(6,879)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 423,320	\$ 419,487	\$ 415,156	\$ 414,302	\$ 414,302	\$ 414,302	\$ 414,302	\$ 414,302	\$ 414,302	\$ 414,302	\$ 414,302	\$ 414,302
LAIF ACCOUNT EARTHQUAKE RESERVES - 1036.0												
Fund Balance - 6/30/22 \$53,200.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200
LAIF ACCOUNT FACILITY EXPANSION PROJECT RESERVES - 1037.0												
Fund Balance - 6/30/22 \$700,000.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0												
Fund Balance - 6/30/22 \$1,770,696.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696

SUMMARY OF CASH ACCOUNTS
 October, Fiscal Year 2022-2023
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.0												
Fund Balance - 6/30/22	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
CaITRUST ACCOUNT CAPITAL RESERVES - 1032.0												
Fund Balance - 6/30/22	\$ 684,370.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	3,530	(6,325)	(7,147)	(1,410)	-	-	-	-	-	-	-	-
YTD	3,530	(2,794)	(9,941)	(11,350)	(11,350)	(11,350)	(11,350)	(11,350)	(11,350)	(11,350)	(11,350)	(11,350)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 687,901	\$ 681,576	\$ 674,429	\$ 673,020	\$ 673,020	\$ 673,020	\$ 673,020	\$ 673,020	\$ 673,020	\$ 673,020	\$ 673,020	\$ 673,020
CaITRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0												
Fund Balance - 6/30/22	\$ 210,590.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	1,070	(1,916)	(2,166)	(427)	-	-	-	-	-	-	-	-
YTD	1,070	(847)	(3,012)	(3,439)	(3,439)	(3,439)	(3,439)	(3,439)	(3,439)	(3,439)	(3,439)	(3,439)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 211,660	\$ 209,744	\$ 207,578	\$ 207,151	\$ 207,151	\$ 207,151	\$ 207,151	\$ 207,151	\$ 207,151	\$ 207,151	\$ 207,151	\$ 207,151
CASH BALANCE	\$ 18,924,075	\$ 17,093,835	\$ 15,912,191	\$ 14,685,168	\$ 14,685,168	\$ 14,685,168	\$ 14,685,168	\$ 14,685,168	\$ 14,685,168	\$ 14,685,168	\$ 14,685,168	\$ 14,685,168

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
October, Fiscal Year 2022-2023
Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 673,334	\$ 704,157	\$ 30,823	\$ 2,748,010	\$ 2,811,405	\$ 63,395
Employee Taxes	15,148	15,674	526	703	70,183	69,480
Extra Help Salaries	93,826	119,891	26,066	395,044	476,466	81,422
General Benefits	100,810	116,593	15,783	1,084,675	1,148,309	63,634
Health Benefits	169,285	256,189	86,904	681,189	1,024,755	343,566
SUBTOTAL	\$ 1,052,402	\$ 1,212,504	\$ 160,102	\$ 4,909,621	\$ 5,531,118	\$ 621,497
<u>Services and Supplies</u>						
Chemicals	\$ 24,479	\$ 26,500	\$ 2,021	\$ 78,199	\$ 140,000	\$ 61,801
Operational Support Equipment	2,973	3,200	227	10,386	19,925	9,539
Uniforms and Accessories	2,608	6,942	4,334	17,604	36,747	19,143
Communications	4,137	17,698	13,561	43,889	102,040	58,151
Kitchen Materials and Supplies	594	425	(169)	1,927	1,010	(917)
VCJPA Insurance	-	-	-	800,444	832,582	32,138
Maintenance: Automotive	21,661	18,600	(3,061)	63,219	89,760	26,541
Office Equipment	4,607	5,322	715	34,490	25,837	(8,653)
Maintenance: Bldgs/Yards	13,020	10,010	(3,010)	48,925	42,792	(6,133)
Scientific-Technical Lab Supplies	8,194	9,450	1,256	35,512	35,400	(112)
Memberships	383	8,195	7,812	3,162	21,499	18,337
Office Expense	3,032	7,932	4,900	27,017	38,437	11,420
Professional Services	10,745	16,700	5,955	63,233	93,700	30,467
Public Information & Education	926	4,450	3,524	16,798	17,400	602
Special Expense	5,476	12,683	7,208	41,343	53,153	11,811
Transportation & Travel	3,018	8,298	5,280	11,605	30,798	19,193
Fuel	36,742	40,842	4,100	145,183	174,817	29,634
Utilities	10,605	11,479	874	48,260	50,917	2,657
SUBTOTAL	\$ 153,196	\$ 208,725	\$ 55,529	\$ 1,491,198	\$ 1,806,813	\$ 315,615
<u>Fixed Assets</u>						
Automotive/Specialty Vehicles	\$ -	-	\$ -	\$ -	1,500	\$ 1,500
Machinery & Equipment	-	-	-	2,287	-	(2,287)
Spray Equipment	-	-	-	-	-	-
Computer Equipment	-	-	-	-	-	-
Laboratory Equipment	-	-	-	-	-	-
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	650	650
Reserves	-	-	-	-	-	-
Capital Improvements	-	-	-	(1,842)	10,000	11,842
SUBTOTAL	\$ -	\$ -	\$ -	\$ 445	\$ 12,150	\$ 11,705
<u>Reserves</u>						
Facility Expansion Project Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPEB Reserve	-	-	-	-	-	-
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,205,599	\$ 1,421,230	\$ 215,631	\$ 6,401,264	\$ 7,350,081	\$ 948,817

**Greater Los Angeles County Vector Control District
Revenue Reported on a Cash Basis
Fiscal Year 2022 - 2023**

	2023												TOTAL	BUDGET	VARIANCE		
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN					
COUNTY TREASURY -1010.0																	
Deposits/Revenues																	
111 Taxes Receivable- Current Secured	-																-
112 Taxes Receivable - Current Unsecured																	-
80A Prop Taxes - Current- Sec																	2,206,987
8006ABx1 26 Property Tax Revenue																	(2,206,987)
80 B Prop Taxes-Current-Unsecured																	32,000
80C Prop Taxes - Prior-Secure	(1,334)	40,320	16,966														40,320
80D Prop Taxes-Prior- Unsecured	5,411	5,411															(11,000)
80F Supplemental Prop Taxes Current	5,501	4,773															(2,400)
80G Supplemental Prop Taxes Prior	280																35,000
81C Other Taxes																	4,000
84D Pen Int & Costs Del Taxes Secure	(3)	17,119															3,500
86 Revenue - Use of Money & Prop		5,533	3,337	2,856													65,000
88 Intergymtl Revenue - State	66	767															6,000
91 Intergymtl Revenue - Other	472,080	121,359															5,725
92 Charges For Services																	1,000
																	833
																	1,500
																	(667)
* Total Revenues	476,311	212,526	3,337	2,856	-	-	-	-	-	-	-	-	-	-	-	695,030	19,437,648
																	(18,742,618)

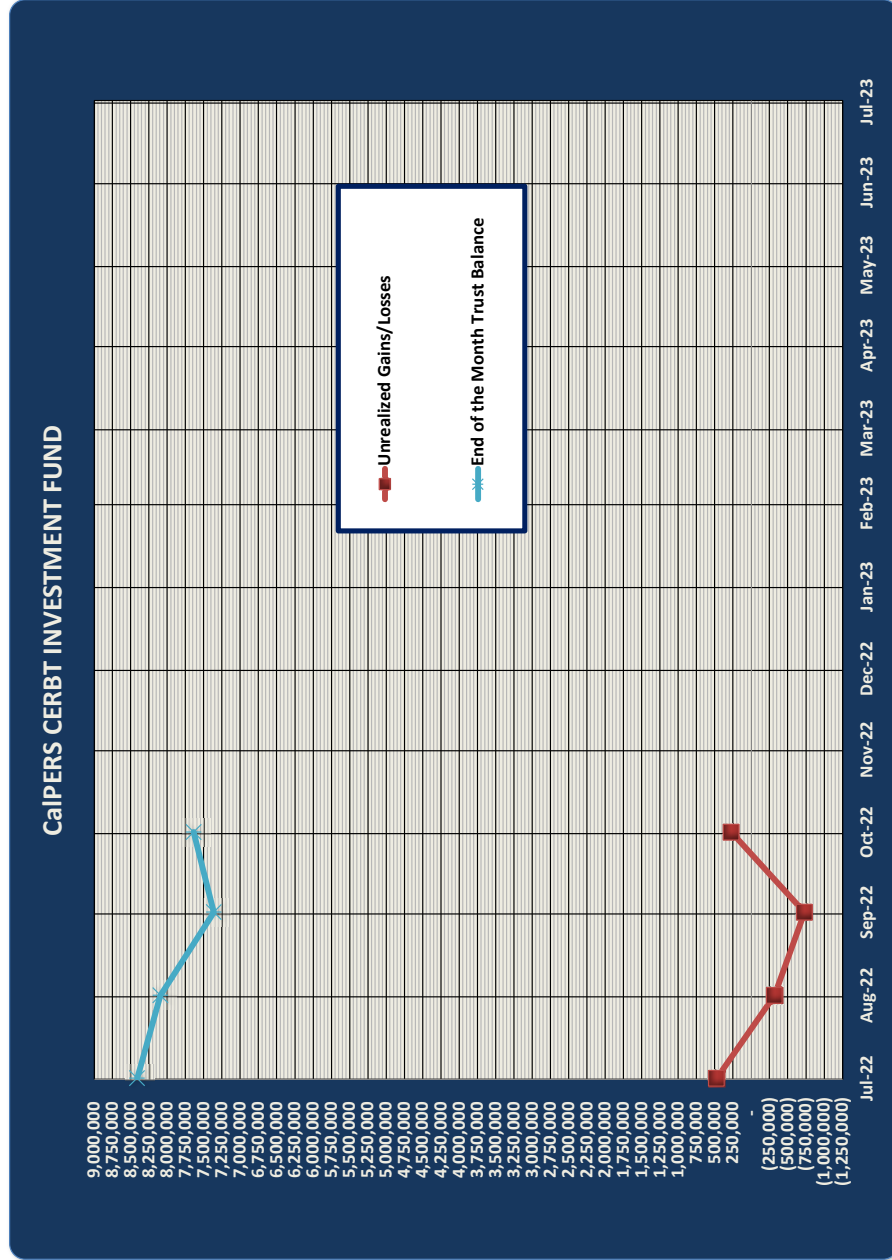
^ Miscellaneous Income	28,560	(23,573)	(17,530)	(5,253)													
Grand Total Revenue	504,871	188,953	(14,194)	(2,397)	-	-	-	-	-	-	-	-	-	-	-	677,233	19,471,507
																	(18,794,274)

	Calendar Year 2022				Calendar Year 2023												
	1st quarter	2nd quarter	3rd quarter	4th quarter	1st quarter	2nd quarter	3rd quarter	4th quarter									
State of California Receivable																	
Administrative Auditor-Controller Services (Less)																	
Grants																	
Interest received on LAIF account	7,617	14,113	-	-	2,956	7,650	5,376	-	-	-	-	-	-	-	-	-	-
Rebate earned on US Bank Visa																	
Interest received on LAIF account																	
Rebate earned on US Bank Visa																	
Total	21,730	14,113	-	-	15,982	7,650	5,376	-	-	15,982	7,650	5,376	-	-	-	-	-
Sale of Vehicles																	
Interest received on VCJPA accounts																	
Interest received on VCJPA accounts																	
1st quarter																	
2nd quarter																	
3rd quarter																	
4th quarter																	
Total interest	(83,119)	(60,968)	(22,151)	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* The County report for the month of October has not been received at the time this report was being compiled.
 ^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

SUMMARY of CalPERS CERBT INVESTMENT FUND
 September Fiscal Year 2022-2023
 Carolyn Weeks, CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CalPERS CERBT Plan for Pre-Funding OPEB												
Fund Balance - 6/30/22 \$7,939,448.00												
Deposits												
YTD Deposits			(730,189)	274,062								
Unrealized Gains/Losses			(576,053)	(301,991)	(301,991)	(301,991)	(301,991)	(301,991)	(301,991)	(301,991)	(301,991)	(301,991)
YTD Unrealized Gains/Losses			549	483								
Administrative Fees			1,737	2,220	2,220	2,220	2,220	2,220	2,220	2,220	2,220	2,220
YTD Administrative Fees			1,188	1,737	2,220	2,220	2,220	2,220	2,220	2,220	2,220	2,220
Fund Balance	\$ 8,412,572	\$ 8,092,396	\$ 7,361,658	\$ 7,635,236	\$ 7,635,236	\$ 7,635,236	\$ 7,635,236	\$ 7,635,236	\$ 7,635,236	\$ 7,635,236	\$ 7,635,236	\$ 7,635,236



GREATER LOS ANGELES VECTOR CONTROL DISTRICT
 Chart of Financial Activity: FY 2023

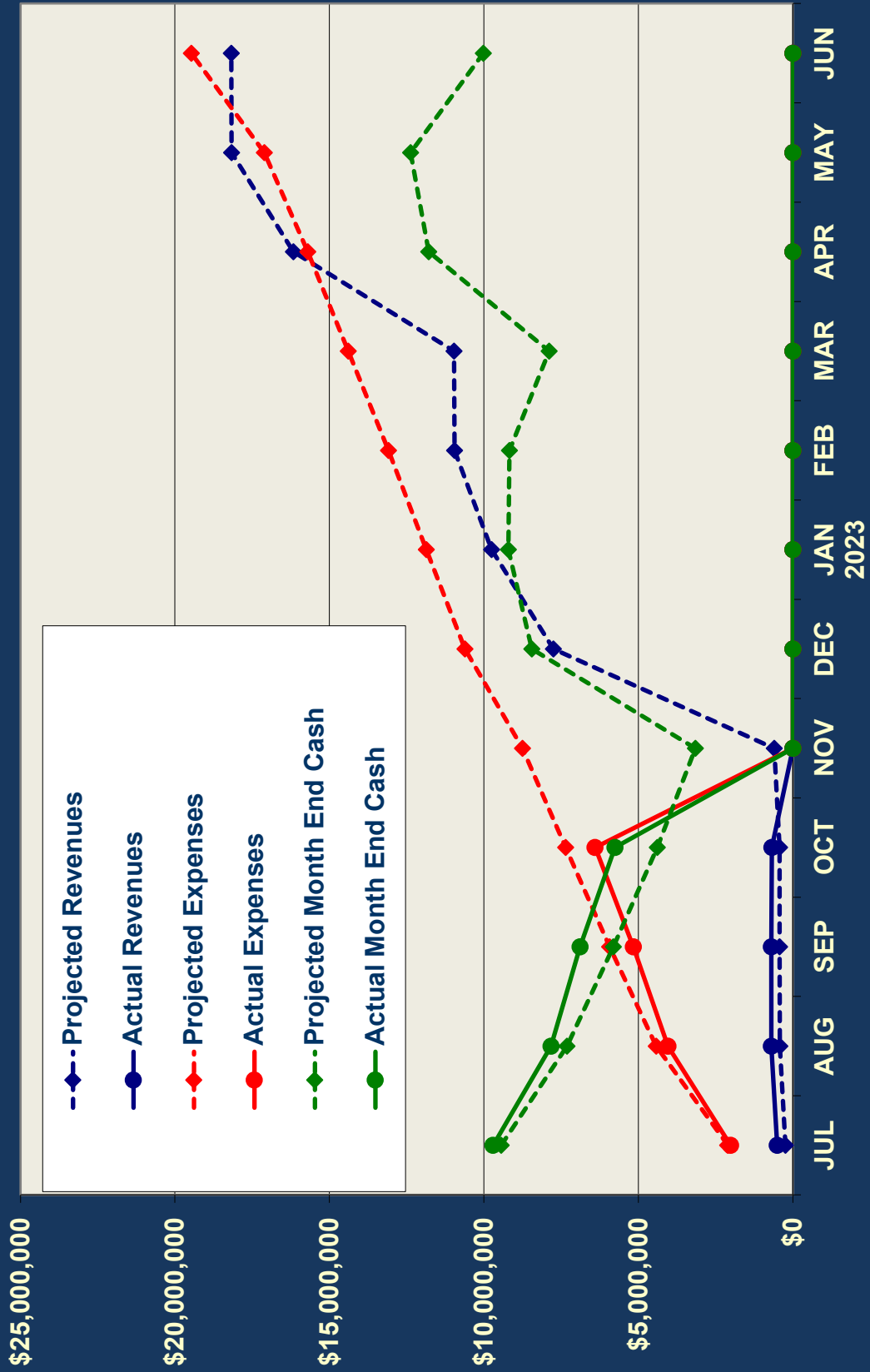


TABLE FOR CHART JULY 2022 - JUNE 2023

Month	Projected		Actual		Projected		Actual		Projected		Actual	
	Revenues	Revenues	Revenues	Revenues	Expenses	Expenses	Expenses	Expenses	Month End Cash	Month End Cash	Month End Cash	Month End Cash
JUL	\$ 240,000.00	\$ 504,754.00	\$ 2,108,190.00	\$ 2,015,273.00	\$ 9,442,398.00	\$ 9,705,989.00	\$ 9,442,398.00	\$ 2,015,273.00	\$ 9,442,398.00	\$ 9,705,989.00	\$ 9,442,398.00	\$ 9,705,989.00
AUG	\$ 420,000.00	\$ 693,824.00	\$ 4,420,823.00	\$ 4,043,154.00	\$ 7,309,766.00	\$ 7,830,989.00	\$ 7,309,766.00	\$ 4,043,154.00	\$ 7,309,766.00	\$ 7,830,989.00	\$ 7,309,766.00	\$ 7,830,989.00
SEP	\$ 426,000.00	\$ 697,550.00	\$ 5,928,853.00	\$ 5,164,010.00	\$ 5,807,736.00	\$ 6,884,719.00	\$ 5,807,736.00	\$ 5,164,010.00	\$ 5,807,736.00	\$ 6,884,719.00	\$ 5,807,736.00	\$ 6,884,719.00
OCT	\$ 427,500.00	\$ 677,233.00	\$ 7,350,082.00	\$ 6,401,264.00	\$ 4,388,007.00	\$ 5,754,719.00	\$ 4,388,007.00	\$ 6,401,264.00	\$ 4,388,007.00	\$ 5,754,719.00	\$ 4,388,007.00	\$ 5,754,719.00
NOV	\$ 597,500.00	\$ -	\$ 8,753,581.00	\$ -	\$ 3,154,508.00	\$ -	\$ 3,154,508.00	\$ -	\$ 3,154,508.00	\$ -	\$ 3,154,508.00	\$ -
DEC	\$ 7,747,500.00	\$ -	\$ 10,609,903.00	\$ -	\$ 8,448,186.00	\$ -	\$ 8,448,186.00	\$ -	\$ 8,448,186.00	\$ -	\$ 8,448,186.00	\$ -
JAN 2023	\$ 9,752,500.00	\$ -	\$ 11,859,604.00	\$ -	\$ 9,203,485.00	\$ -	\$ 9,203,485.00	\$ -	\$ 9,203,485.00	\$ -	\$ 9,203,485.00	\$ -
FEB	\$ 10,952,500.00	\$ -	\$ 13,088,575.00	\$ -	\$ 9,174,514.00	\$ -	\$ 9,174,514.00	\$ -	\$ 9,174,514.00	\$ -	\$ 9,174,514.00	\$ -
MAR	\$ 10,967,500.00	\$ -	\$ 14,390,388.00	\$ -	\$ 7,887,701.00	\$ -	\$ 7,887,701.00	\$ -	\$ 7,887,701.00	\$ -	\$ 7,887,701.00	\$ -
APR	\$ 16,167,500.00	\$ -	\$ 15,696,591.00	\$ -	\$ 11,781,498.00	\$ -	\$ 11,781,498.00	\$ -	\$ 11,781,498.00	\$ -	\$ 11,781,498.00	\$ -
MAY	\$ 18,167,500.00	\$ -	\$ 17,103,452.00	\$ -	\$ 12,374,637.00	\$ -	\$ 12,374,637.00	\$ -	\$ 12,374,637.00	\$ -	\$ 12,374,637.00	\$ -
JUN	\$ 18,175,000.00	\$ -	\$ 19,471,507.00	\$ -	\$ 10,014,081.00	\$ -	\$ 10,014,081.00	\$ -	\$ 10,014,081.00	\$ -	\$ 10,014,081.00	\$ -

STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
HUMAN RESOURCES DEPARTMENT REPORT
October 2022

Allison Costa, Director of Human Resources
Cindy Reyes, Acting Human Resources Analyst
Melissa Munoz, Human Resources Specialist (Limited-Term)

Director's Summary

During the month of October, Human Resources focused efforts on overall employee satisfaction. We facilitated Benefits Open Enrollment, presented engaging trainings for staff, and prepared for Employee Appreciation Day. We also strategized for the offboarding of this year's seasonal employees. As we prepare to end our season, we had a fun-filled Employee Appreciation Day where we connected in-person to play games, have a delicious barbecue lunch, and show our gratitude and appreciation for the good work our staff do. Human Resources also assisted our General Manager with preparing to present service and recognition awards to staff. The team spirit was felt while the awards were presented, and the cheers of the crowd showed the camaraderie and appreciation our staff have for each other.

Although the season is coming to an end, we have ongoing recruitments and our Human Resources team continues to provide excellent customer service to hiring managers, staff, and the public. We partnered with hiring managers to set recruitment plans for efficient hiring, held recruitment testing sessions and interviews to fill open vacancies, and selected candidates to begin working in the coming weeks.

The last quarter of the year also presents upcoming legislative changes and Human Resources collaborated with our legal team and VCJPA to ensure the District is compliant with COVID-19 and Cal/OSHA requirements along with updated hiring and transparency compliance. We also offered an all-hands training to staff on updated COVID-19 protocols and our Human Resources team presented employees with bi-annual *Prevention of Harassment, Discrimination, and Retaliation* training to maintain compliance with AB 1825 and SB 1343.

Our wellness activity for this month was a success with a high participation rate. We facilitated a challenge for staff to locate and become familiar with our Employee Assistance Program. Staff now know how to easily access resources for proactive and preventative services to maintain and improve their well-being. We thank staff for their continued participation in our wellness program!

Lastly, I'd like to thank Steve Vetrone, Director of Scientific-Technical Services, for allowing me to shadow his staff this month. I attended a ride-along with one of our vector ecologists at our Santa Fe Springs office and I was given a field experience of how the surveillance and studies we perform equip our operations team with pertinent information to meet the critical mission of our district and serve our constituents. I look forward to shadowing our other departments in the coming months.

All the best,



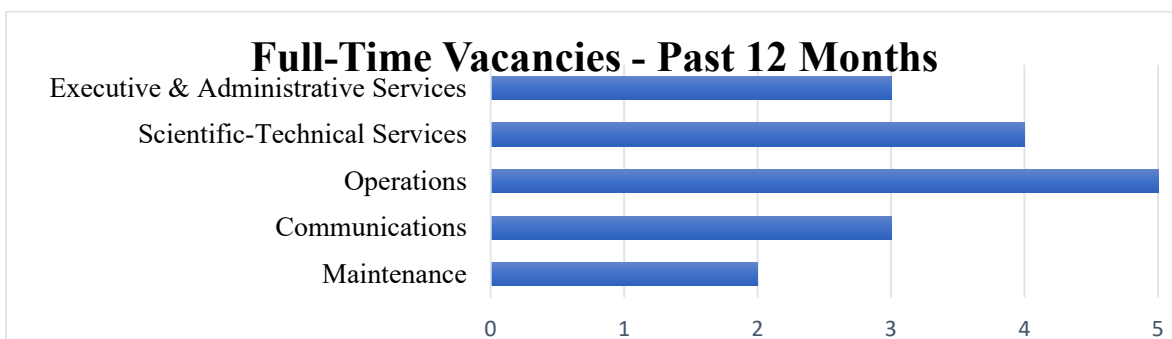
Allison Costa
Director of Human Resources

Department Training & Workshops

Date	Presenter	Topic	Location
10/04/22	AALRR	Morning Fix – Continuous Training Webinar	Via Remote Location
10/05-10/07/22	NEOGOV	NEOGOV Connect User Conference	Las Vegas, NV
10/11/22	AALRR	COVID-19 in 2022: The Challenges for Cities, Counties, & Special Districts Continue	Via Remote Location
10/13/22	Liebert, Cassidy, Whitmore	Supervisor’s Guide to Understanding and Managing Employees’ Rights: Labor, Leaves, & Accommodations	Via Remote Location
10/25/22	GLACVCD	Updated COVID-19 Protocols	Via Remote Location
10/27/22	California Civil Rights Department	Workplace Insights	Via Remote Location

Employment & Recruitments

Department	# of budgeted positions	# of filled positions	# of vacant positions
Executive & Administrative Services	11	10	1
Scientific-Technical Services	9	8	1
Operations	57	57	0
Communications	8	7	1
Maintenance	6	6	0
Seasonal	42	29	13
Total	133	117	16



Full-Time Vacant Positions

Executive & Administrative Services. Our Human Resources Department has a vacant Human Resources Analyst position. An internal recruitment is open to fill the critical role within the administration team.

Human Resources Analyst

- Vacancy Posting: 10/13/22

- Interviews: 11/02/22
- Start Date: 11/14/22

Scientific-Technical Services. Our Operations Department filled a vacancy for an Assistant Vector Control Specialist. The position was filled with an internal candidate and now there is an open vacancy for a Vector Field Assistant to backfill the position.

Vector Field Assistant Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Interviews: 10/20/22
- Start Date: 12/12/22

Communications. Our Communications Department filled a vacancy for an Education Program Coordinator. The position was filled with an internal candidate and now there is an open vacancy for a Community Liaison to backfill the position.

Community Liaison Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Written Exam: 10/18/22
- Interviews: TBD
- Start Date: 12/12/22

Part-Time Vacant Position

Executive & Administrative Services. With the support from our Board, one part-time Clerk of the Board/Executive Assistant position has been added in the Executive & Administrative Services Department. The position is an integral part of the administration team and will be filled to relieve the Communications Director from board-related duties.

Clerk of the Board/Executive Assistant Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Written Exam: 10/14/22
- Interviews: TBD
- Start Date: 12/12/22

Seasonal Vacant Position

Maintenance. The District has a need for forty-three (42) seasonal vacancies during the 2022 mosquito season and one (1) of those vacancies is for a Maintenance Aide. All positions are within budget parameters.

Seasonal Maintenance Aide Recruitment Plan (1 Vacancy).

- Vacancy Posting: Continuous
- Written Exam: 10/17/22
- Interviews: 10/25/22
- Start Date: TBD