

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, May 12th, 2022

7:00 p.m. Board Meeting Via Teleconference
Santa Fe Springs District Headquarters
12545 Florence Avenue, Santa Fe Springs, CA 90670
The District Headquarters will not be open to the public

Trustee Emily Holman, President
Trustee Scott Kwong, Vice President
Trustee Marilyn Sanabria, Secretary-Treasurer

General Manager, Susanne Klueh
Acting Director of Scientific-Technical Services, Steve Vetrone
Director of Operations, Mark Daniel
Director of Communications, Mary-Joy Coburn
Director of Fiscal Operations, Carolyn Weeks
Director of Human Resources, Allison Costa
Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Please note: In compliance with AB 361, Members of the GLACVCD Board of Trustees, Staff and the Public may participate in this meeting via teleconference

In the interest of maintaining appropriate social distancing, the Board of Trustees encourages the public to participate by using one or more of the following options for participating in this meeting and/or providing public comment before and during the meeting:

- Observers may view the meeting on Zoom at: <https://us02web.zoom.us/j/89510948738>
- Or telephone: +16699006833,,89510948738# US (San Jose)
- Webinar ID: 895 1094 8738
- Email your public comment to mjacoburn@GLAmosquito.org by 5:00 p.m. the day of the meeting and staff will have your comment available to the Board of Trustees and the public.

If you are an individual with a disability and need a reasonable modification or accommodation pursuant to the Americans with Disabilities Act (“ADA”) please contact Mary-Joy Coburn at mjacoburn@GLAmosquito.org for assistance.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 | Fax (562) 944-7976

Email: info@GLAmosquito.org | Website: www.GLAmosquito.org

General Manager's Report for May 12, 2022

Board of Trustees Meeting

We started California Mosquito Awareness Week on April 16, 2022, by celebrating our Agency's 70th Anniversary with an open house event at headquarters in Santa Fe Springs. Staff spruced up the facility to its shiny best and organized an amazing day with food, music, and facility tours, as well as other educational opportunities; and many residents, trustees, and staff along with their families and friends were able to join us. My sincere gratitude to the cities, Board of Supervisors, and Senator Archuleta for issuing proclamations and to our trustees as well as other representatives for presenting them. Thank you all from the bottom of my heart for the kind words of praise for our dedicated staff and the good work that they do. For those of you who were unable to join us and for those who would like to continue the celebration there will be additional smaller events held in the summer and fall, so please stay tuned!

Thanks to the recruitment efforts of our HR team, we on-boarded the first wave of Mosquito Control Technicians at both offices on May 2nd to help with the increased workload during the mosquito season. A couple of late season rain events, while welcomed for what little drought relief they provided, replenished water sources that had dried up and been dealt with, adding to the early season workload of the control specialists in the field. However, data provided by the scientific-technical team show that mosquito numbers remain below the five-year average and that no virus activity has yet been detectable. Efforts on the Sterile Insect Program (SIT) are progressing, and we were able to send some of our technical staff to Florida alongside Orange County staff to experience the advanced SIT program at Lee County and to learn firsthand from local experts. All the while our community affairs team, besides organizing the open house, has been working on ramping up the summer outreach campaign.

In this month's board packet, you will find a revision to the District's retirement contract as recommended by CalPERS to resolve issues with conflicting Government Codes. The District's current retirement contract from 1969 includes an exclusion for "all hourly rated or hourly basis employees (Exclusion)" under Government Code section 20502. However, the District is adhering to the membership eligibility requirements in Gov. Code section 20305 enacted in 1975 that supersedes our original exclusion. Therefore, the Exclusion is invalid and should be removed from the District's Retirement Contract.

After the delay in receiving the Auditor's Report and District Financial Statements for FY20/21 and despite our best efforts to find a date to convene the Budget & Finance Committee in time to be able to present our draft Fiscal Year 2022-2023 District Budget to the Board during the May meeting, it will have to be deferred to June. A joint meeting of the Personnel as well as the Budget & Finance Committees is now scheduled for the day of the Board Meeting on May 12, 2022, at 5:00 pm.

Looking forward to seeing you all on Zoom.

Sincerely,



Susanne Klüh

S-TS STAFF REPORT A

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT

April 2022

Steven Vetrone, Acting Scientific-Technical Services Director

Tanya Posey & Ryan Amick, Vector Ecologists

Rande Gallant, Faiza Haider, & Nicolas Tremblay, Assistant Vector Ecologists

Christopher Ortiz, Field Assistant

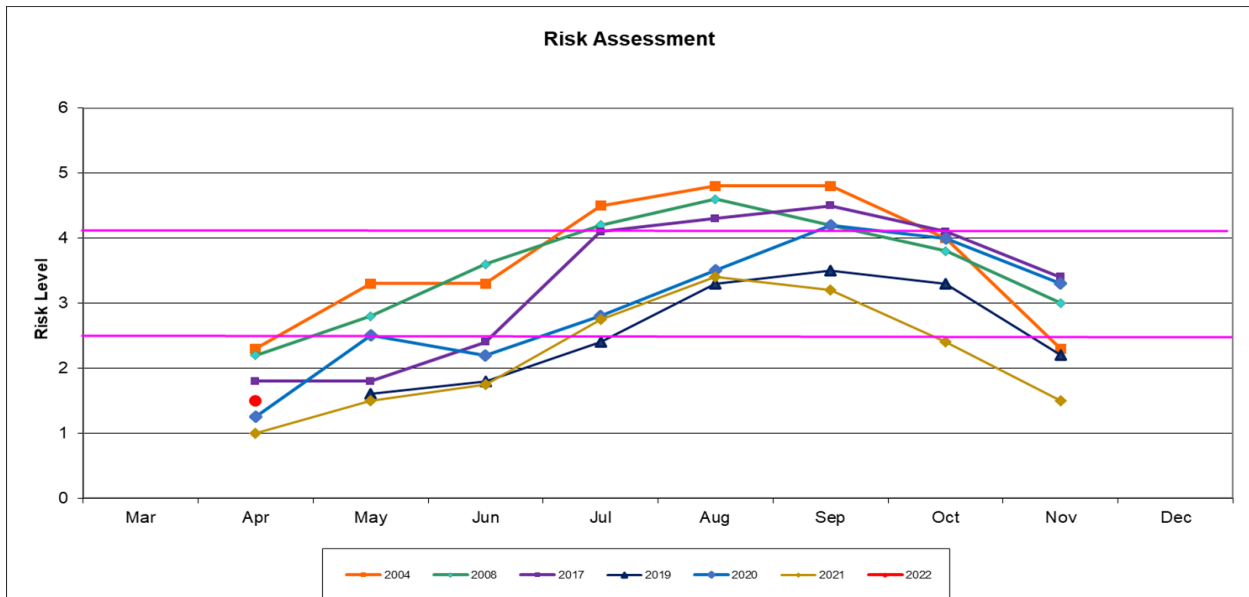
I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	3
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ($\leq 50\%$)	1
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ($>300\%$)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	1
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 >5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	*
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	>2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	>2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	1
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases** This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	**
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating		TOTAL	6
Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0)		AVERAGE	1.5

* Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.

** Human cases are not calculated in until first case is reported.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH



Summary

- Mosquito abundance in April increased slightly when compared to March. However, overall abundance remains 50% below the 5 yr. average for the month.
- No WNV+ mosquito samples or dead birds were reported this month within District boundaries.
- No SLE has been detected to date.

<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	233	0	0	0	0
Year to Date	433	0	0	0	0

Dead Birds	Number Tested	WNV Positive
This Period	5	0
Year to Date	5	0

III. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2022

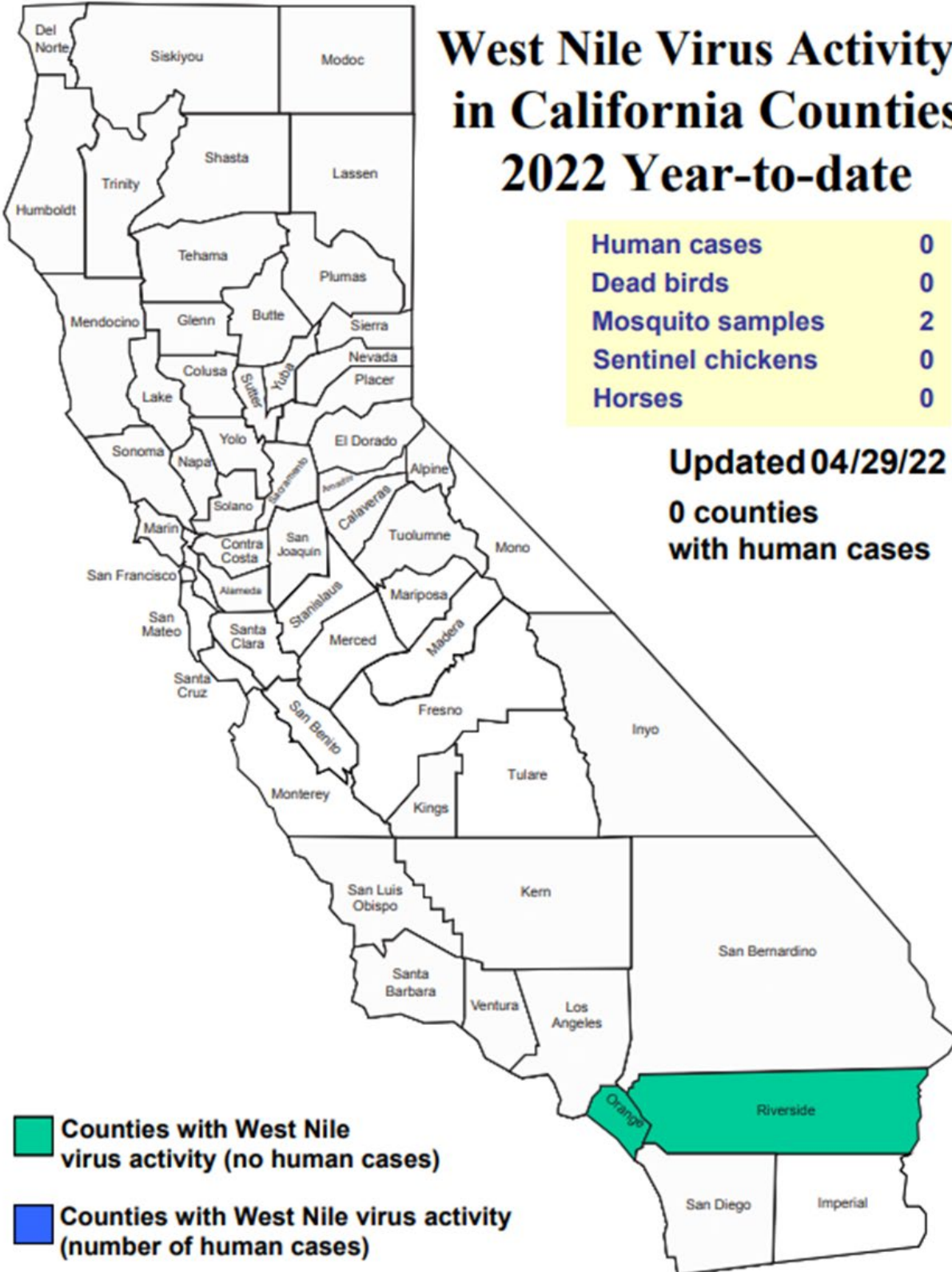
Reporting Period: April 01 – April 29, 2022

Human Cases	WNV	SLE	WEE
This Period	0	0	0
Year to Date	0	0	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	0	0	0	0	0
Year to Date	65	0	0	0	0
<i>Culex</i> Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	1071	0	0	0	0
Year to Date	2242	2	0	0	0
<i>Aedes</i> Pools	Tested	CHIK	DENV	ZIKA	
This Period	0	0	0	0	
Year to Date	0	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	27	0
Year to Date	116	0

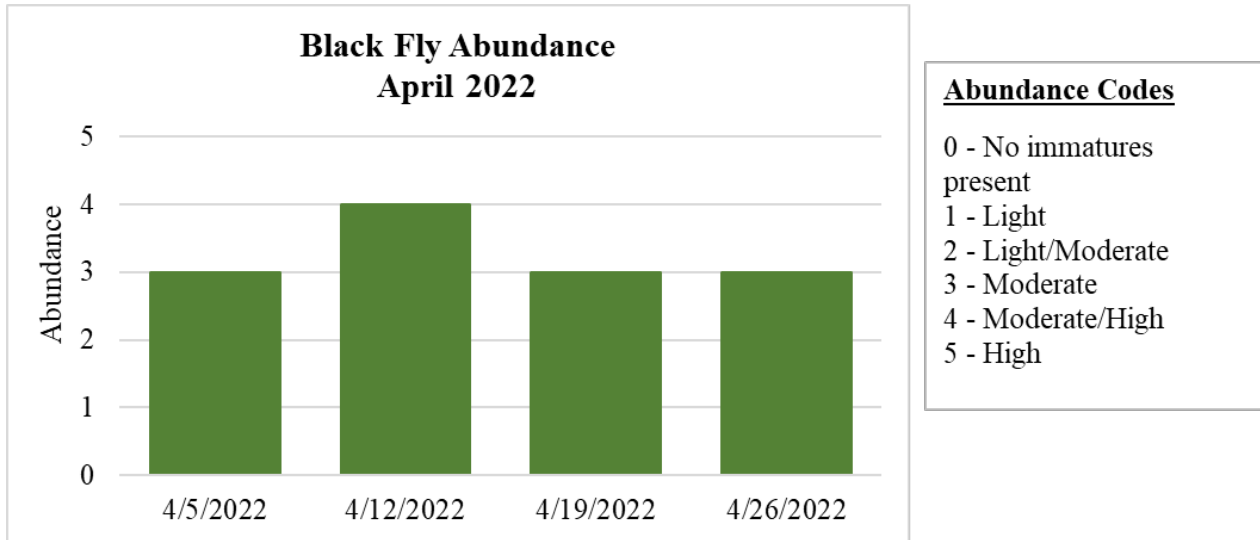
West Nile Virus Activity in California Counties 2022 Year-to-date



IV. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash will continue, dependent on weather, through mid-November.
- Black fly abundance for April, on average, continues to be light to moderate.
- Efforts underway to improve surveillance methods to provide more robust quantitative assessments of immature black fly populations.



Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir will continue through mid-November.
- Average midge fly abundance observed through the month of April.
- Monthly reporting of findings to responsible agencies (L.A. Co. Dept. of Public Works & L.A. Dept. of Water and Power) ongoing.

V. STERILE INSECT TECHNIQUE (SIT)

- Lee County Mosquito Control District (Lehigh Acres, Florida) site visit and SIT training April 25-28.
- Collaborative work continues with Orange County MVCD and MosquitoMate.
 - Mass rearing trials of MosquitoMate *Aedes aegypti* eggs have been completed.
 - Development of Standard Operating Procedures (SOP) for mass rearing of *Aedes aegypti* mosquitoes ongoing.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

April 2022

Mark Daniel, Operations Director

Rudy Serrano, Applications Analyst

Mark Hall, Environmental Program Manager

Yessenia Curiel, Operations Supervisor, USD

Wesley Collins, Operations Supervisor, Sylmar

Martin Serrano, Operations Supervisor, Headquarters

Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Departmental Activities

Operations

- Supervisors and staff participated in the District's 70th Anniversary Celebration event.
- Supervisors participated in the Annual MVCAC Legislators Day, lobbying senate, and assembly members on the current issues facing the district and other member vector control agencies.
- Participated in the Emergency Response Planning Workshop with LA County Medical Reserve Corp.
- Conducted specialty equipment training for the Polaris and Argo, including trailering (classroom and field exercises).
- USD conducted their first Early Mission to assess and treat the areas of Downtown LA, Chinatown, Central Alameda, and Silver Lake.
- Participated in recruitment and interviewing candidates for Mosquito Control Technicians and Operations Assistant.
- Liebert Cassidy Whitmore workshop: The Art of Writing the Performance Evaluation.
- Annual forklift training for Operations and Maintenance staff.
- Staff concentrating on swimming pools normally dry during the season, but wet after the rains, as part of the "Hit them early and hit them hard" campaign.
- Additional treatments for the assessment of the A-1 blower effectiveness at the Market Place Marsh in Long Beach.
- Applications Analyst working on the Pools 2.0 application for the database.
- Cross training *Aedes* staff with Zone staff running swimming pools, all source codes.
- Ongoing field observations of staff to assist with the performance evaluations.
- Employee performance evaluations, ongoing.

Environmental Program

- Participated in the Annual MVCAC Legislators Day lobbying senate and assembly members on the current issues facing the district and other member vector control agencies.
- Rio Hondo Watershed Steering Committee member meeting. Finalized the FY22/23 Stormwater Investment Plan for submission to the Regional Oversight Committee.
- Attended the MVCAC Regulatory Affairs Committee quarterly meeting reporting on current Trash Capture Committee activities.
- Coordinated with Caltrans for the clearing of vegetation and debris from freeway drainages in South Gate.
- Coordinating repairs to utility vaults with Frontier Communications where vault openings are compromised and breeding mosquitoes.
- Attended webinar, Making Green Stormwater Infrastructure a Success in Urban and Suburban Settings.
- Continued attendance at all non-member Watershed Area Steering Committee meetings to reinforce the Safe Clean Water Program feasibility requirement for stormwater projects to provide a mosquito minimization plan, and to recommend the plan be reviewed by the local mosquito abatement district as opposed to non-mosquito agency personnel.

Facilities & Maintenance

- Painted all the trim and doors on the garage, wash rack, and pesticide shed in Santa Fe Springs.
- Constructed props and fixtures for the District's 70th Anniversary Celebration.
- Prepared 21 MCT vehicles for the start of the 2022 mosquito season.
- Completed services and repairs at both facilities to 18 service vehicles.

WORK PERFORMED BY DISTRICT

April, 2022

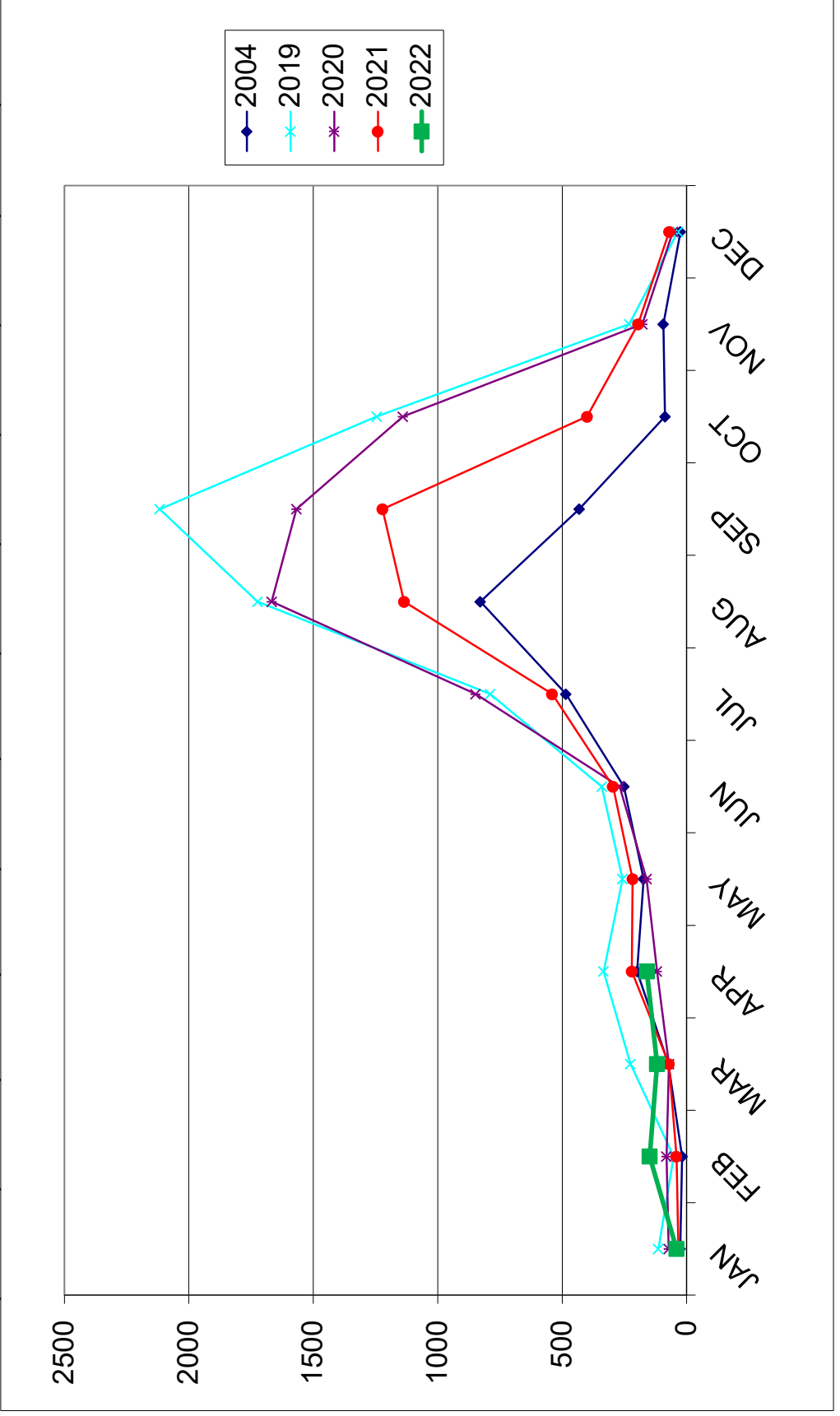
CONTROL AND OPERATIONS

						Hours worked	
						April	2022
Fishing (Mosquitofish)						22	85
Source Reduction						3	47
Mosquito Control	<i>Sources inspected 15,356 / Sources with larvae 6,340</i>					2,666	10,289
Insecticide used:							
Larvicide oils	22.54 gals @	\$14.13	per =	\$	318.49		
Altosid P35	7.13 lbs @	\$17.25	per =	\$	122.99		
Altosid Briquets 30 da	4,699 ea @	\$1.14	ea. =	\$	5,356.86		
Altosid Briquets XR	2 ea @	\$3.38	ea. =	\$	6.76		
Altosid Pellets	2.39 lbs @	\$27.24	per =	\$	65.10		
Altosid Liquid Larvicid	2.26 gal @	\$269.62	per =	\$	609.34		
Sumilarv WSP	0 ea @	\$1.30	per =	\$	-		
Altosid WSP	270 ea @	\$0.84	per =	\$	226.80		
Vectobac 12AS	23.92 gals @	\$41.96	per =	\$	1,003.68		
Vectobac G	355.32 lbs @	\$2.75	per =	\$	977.13		
Sumilarv	0.54 lbs @	\$21.10	per =	\$	11.39		
Vectomax FG	663.91 lbs @	\$8.92	per =	\$	5,922.08		
Vectomax WSP	231 ea @	\$1.86	per =	\$	429.66		
Natular	0 gals @	\$877.61	per =	\$	-		
Vectolex WDG	6.14 lbs @	\$56.21	per =	\$	345.13		
Vectobac WDG	0 lbs @	\$40.92	per =	\$	-		
<hr/>							
Midge Control						0	0
Insecticide used:							
Dimilin WP 25%	0 lbs @	\$49.34	per =	\$	-		
Blackfly Control						35	91
Insecticide used:							
Vectobac 12AS	70.95 gals @	\$38.62	per =	\$	2,740.09		
Underground Mosquito Control	<i>UGSD inspected 7,653 / UGSD treated 1,959</i>					1,623	6,269
Insecticide used:							
Vectobac 12AS	5.41 gals @	\$38.62	per =	\$	208.93		
Vectolex WDG	86.43 lbs @	\$56.06	per =	\$	4,845.27		
Fogging						0	0
Insecticide user:							
Duet	0 gals @	\$200.00	per =	\$	-		
Aquadue	0 gals @	\$653.70	per =	\$	-		
				Total	\$ 23,189.71		
Supervisory						722	3,026
Continuing Education / Training						496	2,372
Overtime Community Outreach						146	146
Mosquito Control						0	0
<hr/>							
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>							
Vehicles						291	1,080
Spray Equipment						30	124
Buildings and yards						257	877
<hr/>							
VEHICLE MILEAGE :	<i>April</i>			<i>2022</i>			
	44,252			157,719		6,291	24,406

STAFF REPORT B

Greater Los Angeles County Vector Control District Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2019	114	52	226	334	258	341	790	1724	2117	1245	231	35
2020	72	81	71	119	161	269	848	1667	1568	1140	178	55
2021	33	41	71	220	217	296	540	1135	1222	400	195	70
2022	41	149	119	160								



STAFF REPORT B

BREAKDOWN OF MONTHLY SERVICE REQUESTS AND REQUEST FOR MOSQUITOFISH

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	1							1		0
BELL								0		0
BELLFLOWER								0		0
BELL GARDENS								0		0
BURBANK	3		1	1				3	1	10
CARSON								0		0
CERRITOS	1							1		0
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR	3		2					3		0
DOWNEY								0		0
GARDENA	2							2		0
GLENDALE	7		3	1				7	1	10
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE	1		1					1		0
LA HABRA HEIGHTS	1		1					1		0
LA MIRADA	1		1					1		0
LAKewood								0		0
LONG BEACH	5		1					5		0
LOS ANGELES CITY	110		33	11				110	11	110
LOS ANGELES COUNTY	5		1					5		0
LYNWOOD								0		0
MAYWOOD								0		0
MONTEBELLO	1							1		0
NORWALK	1							1		0
PARAMOUNT								0		0
PICO RIVERA								0		0
SAN FERNANDO	1		1					1		0
SAN MARINO	5		2	1				5	1	10
SANTA CLARITA	8		4	3				8	3	30
SANTA FE SPRINGS	1							1		0
SIGNAL HILL								0		0
SOUTH EL MONTE								0		0
SOUTH GATE								0		0
VERNON								0		0
WHITTIER	3		1	1				3	1	10
TOTAL	160	0	52	18	0	0	0	160	18	180

STAFF REPORT B

City ▲	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
+ ARTESIA	16	7	45			5.60
+ BELL	60	4	46	1		7.13
+ BELLFLOWER	109	36	135		628	41.84
+ BELLGARDENS	53	6	48	4		10.63
+ BURBANK	51	67	313	44		65.17
+ CARSON	157	10	286	51		50.94
+ CERRITOS	253	46	227		1	41.92
+ CITY OF COMMERCE	66	5	94	11		19.80
+ CUDAHY	32		15			2.80
+ DIAMOND BAR	61	88	62			28.92
+ DOWNEY	145	97	245	1	3	55.04
+ GARDENA	73	5	181	45		28.30
+ GLENDALE	64	83	287	18		64.33
+ HAWAIIAN GARDENS	43	1	38			6.94
+ HUNTINGTON PARK	45	3	94	11		9.35
+ LA CANADA FLINTRIDGE	9	25	9			10.12
+ LA HABRA HEIGHTS	14	9	3			3.71
+ LA MIRADA	112	43	71	1		20.12
+ LAKEWOOD	241	43	224	4	394	50.65
+ LONG BEACH	334	48	372	3	7	72.02
+ LOS ANGELES CITY	2410	1272	2868	278	150	949.90
+ LOS ANGELES COUNTY	608	253	363	31	168	168.06
+ LYNWOOD	16	10	147	3		14.08
+ MAYWOOD	28	4	26			3.67
+ MONTEBELLO	104	52	77			22.79
+ NORWALK	153	61	143	2		38.98
+ PARAMOUNT	171	18	182	4	351	43.91
+ PICO RIVERA	90	60	155		1	26.02
+ SAN FERNANDO	6	4				2.30
+ SAN MARINO	12	30	13	1		5.44
+ SANTA CLARITA	614	88	334			153.55
+ SANTA FE SPRINGS	221	5	82	1	336	35.76
+ SIGNAL HILL	54	5	56	6		12.17
+ SOUTH EL MONTE	201	42	86			35.52
+ SOUTH GATE	119	9	125	17	1	22.55
+ VERNON	97		143	16		17.10
+ WHITTIER	96	88	75		447	34.27

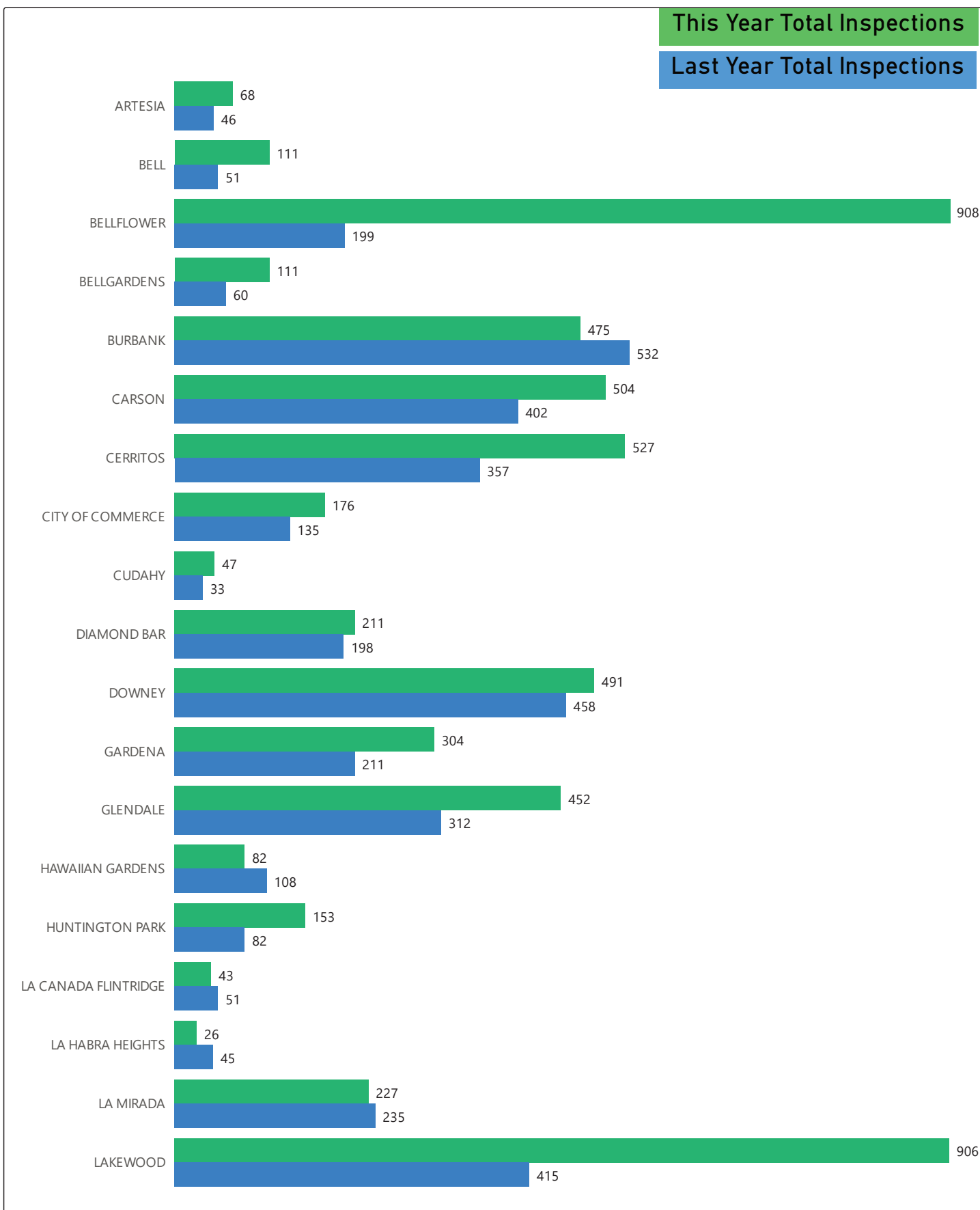
Non-Pool, Pools etc Column - Total # of insp for source type

3/29/2022

4/25/2022

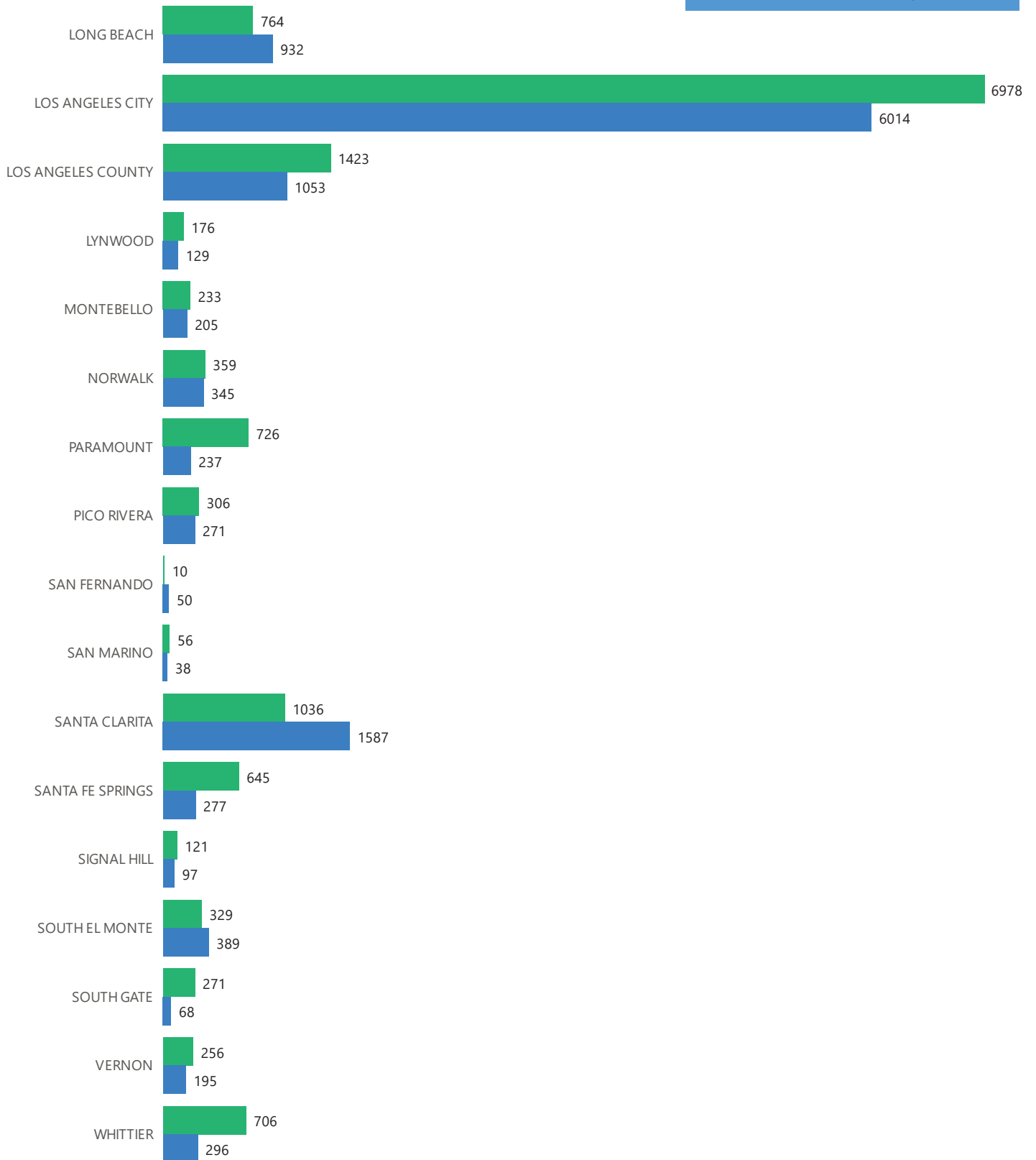
City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city



This Year Total Inspections

Last Year Total Inspections



STAFF REPORT C GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNITY AFFAIRS REPORT APRIL 2022

Mary-Joy Coburn, Director of Communications
Anais Medina Diaz, Public Information Officer
Gregory Mercado and Liliana Moreno, Education Program Coordinators
Caroline Gongora, Diana Garcia and Helen Kuan, Community Liaisons
Vania Pocasangre, Community Outreach Assistant

Director's Summary:

April is a busy time as it marks the start of our mosquito season. The team recently joined public health agencies across California for the state's mosquito awareness week. One highlight was hosting the first Twitter space session that brought in medical and water experts to join the conversation with our team about mosquito control in everyday life.

We also added a new team member to our Community Affairs department this month. Vania Pocasangre, our new Community Outreach Assistant, has jumped right in and has already proven herself to be an asset and a valuable addition to the District. In her first couple weeks, she has assisted with in-house filming, designed banners for staff, shadowed operations and administrative personnel to get better acquainted with our services, and is now scheduling legislative meetings for myself and General Manager Klueh.

Additionally, Community Affairs also had the privilege of planning the District's 70th Anniversary Celebration with food, music, facility tours, and informational booths. We had over 150 residents, city and district representatives, and staff in attendance. Thank you to the trustees who attended and presented GLACVCD with a proclamation/certificate. We appreciate your support, and we hope to see many more of you at future celebration events.

Lastly, Community Affairs is planning our much-anticipated summer campaign to be released in June. We will be reaching out to your city staff for partnerships prior to our campaign launch. As in previous years, we are looking for opportunities to post our creatives on your respective billboards, bus shelters, metro buses, website, social media, recreational booklets, and other mediums to best reach your city residents. We look forward to an expansive partnership this year; please reach out to me at mjacoburn@GLAmosquito.org for additional information.

All the best,



Mary-Joy Coburn
Director of Communications



Signed Proclamation from all LA County Board of Supervisors, as presented by Supervisor Hahn's representative at the 70th Anniversary Open House. L-R: Mark Daniel, Mary-Joy Coburn, Steve Goldsworthy, Ivan Sulic, Susame Klueh, and Scott Kwong



Behind-the-scenes! Staff directing a photo shoot for the upcoming summer Public Service Announcement. Stay tuned for the June release of all the creatives.



Meet Vania Pocasangre, our new Community Outreach Assistant. She'll be the direct city contact for outreach events and scheduling.

Administrative

- Prepared board agenda packets, coordinated with department directors and staff for supporting documents.
- Submitted receipts and invoices for the month of March/April.
- Prepared New Trustee Orientation Meeting documents.
- Worked with Human Resources on hiring documents for department Office Aide.
- Met with IT to discuss and develop file management structure to meet the department’s needs.

Programmatic

Public Information

70th Anniversary

- Held 70th Anniversary Open House Celebration at the District’s Headquarters.
- Conducted outreach to the District’s legislative representatives, city partners, organizational partners, and residents to invite as guests to the open house.
- Mailed postcard invitations to residents located within a radius of the District’s facility.
- Prepared give-away kits, ordered supplies and equipment, and assembled items for the 70th Anniversary Open House
- Developed and distributed press release promoting the 70th Anniversary Open House Celebration.

Social Media

- Developing social media calendar for upcoming mosquito season. Created and scheduled evergreen content posts through June.
- Developed and released social media posts celebrating National Public Health Awareness Week.
- Developed social media posts to increase recruitment promotion and developed content for May national days and special occasions.
- Developed, scheduled, and posted social media kit promoting CA Mosquito Awareness Kit.
- Uploaded photo album showcasing the 70th Anniversary Open House Celebration, and created reel to highlight the day’s events on Instagram.

Mosquito Moment Working Group

- Finalized Street Team Canopy and received T-shirts
- Released Street Team teaser launch, working on release of 1st Street Team episode
- Assigned video news segments for June
 - Team members working on current projects
- Released two news segments, 70th Anniversary Celebration and CA MAW 2022

Mosquito Moment Social Media Chart

Platform	Impressions	Interactions
Instagram	1265	28
Twitter	2476	68
Facebook	390	29
Total in April	4,131	125
Year-to-date	5,348	205

Spring Campaign – California Mosquito Awareness Week (CAMA) 2022

- Five cities and the County of Los Angeles shared CAMA Social Media Tool Kits on their social media platforms (Norwalk, Pico Rivera, San Fernando, San Marino, Santa Clarita).
- Offices of Board of Supervisors Kathryn Barger and Hilda Solis also shared CAMA social media content on their social media platforms.
- Offices of Board of Supervisor Kathryn Barger, Councilmember John Lee, and the City of La Habra Heights shared CAMA content in their newsletters.
- In total 11 cities, community organizations and government entities shared the CAMA Social Media Tool Kit.
- Hosted first ever Twitter Space with two partner agencies: Los Angeles County Department of Public Health and Santa Clarita Valley Water Agency – 63 people tuned in total and shared. The twitter space post had 2,716 impressions.
- Sending out Thank you cards to Twitter Space speakers for participating.
- Released Earth Day Reel on IG to end the week with 652 plays and 548 accounts reached.
- Developed and distributed press release promoting CA Mosquito Awareness Week.

Summer Campaign

- Working group selected location, actors, and vendors to film and photograph the summer campaign content.
- Working group organized photoshoot and video production for April 28-30th.
- Working group met with several advertising vendors to explore different avenues for promoting the summer campaign.
- Staff developed scripts for PSA videos, PSA audio tracks, and developed character descriptions to solicit actors for PSA.

Other Projects

- Distributed residential survey on NextDoor in April.
- Recorded voiceovers to produce new Pesticide Training Video Staff with Operations and Surveillance teams.
- Met with the Phone Tree Task Force to discuss recommendations and solutions for phone tree improvements. Translated phone tree prompts into Spanish and began recording files.
- Facilitated planning committee meetings and held the LAPIO Spring Quarterly Meeting on Wednesday, April 20th.
- Developed LAPIO Newsletter with recap of meeting and sent out multiple invitations to promote the spring meeting.
- Coordinating presentations and tabling opportunities with community groups and HOAs.

Meetings & Trainings

4/4– Mosquito Moment Meeting

4/5 – Meeting with LA Department of Public Health, SPA 1 + 2

4/5 – CA Department Meeting

4/5, 4/6, 4/15, 4/20 – Summer Campaign Working Group Meetings

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4/6, 4/13, 4/14 – 70th Anniversary Working Group Meeting
4/12 – CA Department Plotter Training
4/13 – Monthly Management Team Meeting
4/14 – Twitter Space Trial Meeting
4/14 – Board of Trustees Monthly Meeting
4/18 – GLACVCD + Univision Meeting
4/19 – CA Department Spring Clean + Strategic Planning Meeting
4/20 – Safety Committee Meeting
4/20 – LAPIO Spring Quarterly Meeting
4/20 – GLACVCD + iHeart Meeting
4/20 – AMCA YP Monthly Meeting
4/21 – SoCal SIT Task Force Monthly Meeting
4/29 – Summer Campaign Production Rundown Check-In
4/27-4/30 – Summer Campaign PSA Production

Media Coverage/Publications

Date	Medium	Publication	Description
4/19	Online	City of La Mirada	Protect Against Mosquitoes
4/14	Online	Culver City Observer	Vector Control District Celebrates Seven Decades of Working to Rid the County of Mosquitoes
4/11	Online	Plainsmen Post, The Independent, Asia News Day, News Live Florida	California Could be Releasing Billions of Genetically Modified Male Mosquitoes to Fight Disease

Total Coverage:

March 2022: 6

Fiscal Year-to-Date: 132

Community Outreach/Fairs/Events

Date	Event	City	Reach
4/14	Castaic Regional Sports Complex Spring Jubilee	Castaic	155
4/9	Eggstravaganza	Glendale	205
4/23	Chatsworth Nature Preserve Open House	Chatsworth	310
4/24	Touch –a-Trunk	Canoga Park	289
		Total in April	959

Literature Drop Offs

Date	Event	City	Quantity
4/7	Literature Drop off	Valencia	50
4/12	Literature Drop off	Bellflower	100
4/13	Literature Drop off- Placerita Canyon Nature Center	Newhall	200
4/13	Literature Drop off- City of Santa Clarita	Santa Clarita	100
4/20	Literature Drop off- BOS Sheila Kuehl’s office	Van Nuys	200
4/22	MW Door-hanger Drop off	Eagle Rock, Los Angeles	20
4/26	MW Door-hanger Drop off	East Hollywood, Los Angeles	100
4/29	Literature Drop off	Santa Clarita	50
4/29	MW Door-hanger Drop off	Eagle Rock, Los Angeles	50
		Total in April	870

Digital Outreach

Website/Social Media Maintenance

- Developed and scheduled social media content to share mosquito facts throughout the year.
- Scheduled #TipTossThursday social media posts through June.
- Developed and published webpage for CA Mosquito Awareness Week, and shared social media content kit through social media platforms, and by sharing kit with partner organizations.
- Developed and published social media recruitment posts to increase awareness about open positions.
- Posted NPDES Report and Board materials to website.
- Developed and posted social media content to promote National Public Health Week.

GLAmosquito Social Media Chart

Outreach Medium	Number of Subscribers	Reach
Email List	4,312(↑6)	7,928
Facebook	4,749 (↑2)	3,678
Twitter	1,445 (↑13)	15,300
Instagram	946 (↑27)	2,656
NextDoor	894,153	17,161

GLACVCD Website



For the period between April 1st and April 30th, the district website had 10,187 views.

For the latest updates, visit our official District accounts on Facebook, Twitter, and Instagram @GLAmosquito. Do not miss fun posts from our Education Program on Twitter, Instagram, and TikTok @MosquitoSwatLab.

Educational Outreach

		
<p><i>The Mosquito SWAT Lab participated in the Touch-A-Truck community event in Canoga Park on Sunday, April 24, 2022.</i></p>	<p><i>Education Program Coordinator, Liliana Moreno, educating a resident on what to look for to find an effective insect repellent.</i></p>	<p><i>Education Program Coordinator, Greg Mercado, educating children on the mosquito life cycle.</i></p>

In the month of April, the Education Program Coordinators (EPCs) conducted 12 presentations, nine modified in-person, and three virtual presentations. The modified in-person SWAT Academy presentations were conducted to the cities of Cerritos, Los Angeles, and Lynwood amounting to a total of 311 students. The EPCs collaborated with Los Angeles Public Library and NASA and presented on mosquitoes and the risk they pose to public health. The presentation had guests from Los Angeles as well as other states and nations across the globe with a total of 46 virtual guests.

Additionally, the SWAT Lab was brought to the Touch-A-Truck community event in Canoga Park with a total of 289 residents visiting the table booth. The EPCs have six reservations for the following month of May and continue to recruit for more reservations for the 2022-2023 school year.

Lastly, the Mosquito SWAT Lab’s social media accounts are going strong as followers and engagements increase each month. There is an increase in interactions as followers post comments to communicate with the EPCs. The EPCs continue to produce content and consistently post on their social media to educate and promote their educational program.

SWAT Lab Social Media

Platform	Impressions	Interactions
Instagram	967	86
Twitter	331	44
TikTok	1,670	101
Total in April	2,968	231
Year-to-date	77,770	3,187

Schools Visited

School	City	# Of Students
Nixon Academy Elementary	Cerritos	100
Sharp Elementary	Los Angeles	15
Synergy Academies	Los Angeles	50
Will Rogers Elementary	Lynwood	19
Lorne St Elementary	Los Angeles	96
Vine St. Elementary	Los Angeles	65
Los Angeles Public Library	Los Angeles	46
Total in April		391
Year-to-date		3,131

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT

APRIL 2022

Carolyn M. Weeks, CPA, Director of Fiscal Operations

Yousef Kamara, Accounting Assistant

Selina Lopez, Payroll Assistant

Departmental Activities

- Work on document request
- Complete the reserves worksheet for fiscal year 2020 - 2021
- Updating work schedules in ADP
- Work on document retention
- Work on CalPERS buybacks

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime, and Payout on Accruals

Employee Taxes – Employer’s cost of employment taxes

Extra Help Salaries – seasonal staff’s salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment, COVID supplies, and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two-way radios, website services, telephone landlines, and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers’ Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund, and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

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Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment, and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre, and post-employment services, tuition reimbursement, and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising, and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring, and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, the board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars, and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

STAFF REPORT D

SUMMARY OF CASH ACCOUNTS

April, Fiscal Year 2021-2022

Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY -1010.0												
Fund Balance - 6/30/21	\$2,200,226.00											
Deposits/Revenues	244,306	186,677	566	923	177,494	7,171,289	1,969,418	1,279,320	12,992	5,331,131	-	-
YTD	244,306	430,983	431,548	432,471	609,966	7,781,235	9,750,653	11,029,973	11,042,965	16,374,096	16,374,096	
Transfer to LAIF 1020.0	2,100,000						7,800,000					
YTD	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	9,900,000	9,900,000	9,900,000	9,900,000	9,900,000	9,900,000
Fund Balance \$	344,532	531,209	531,774	532,697	710,192	7,881,461	2,050,679	3,330,199	3,343,191	8,674,322	8,674,322	8,674,322
LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/21	\$6,919,688.00											
Deposits (Transfer from County Treasury 1010 or Reserve accounts)	2,100,000						7,800,000					
Interest Earned	6,837			5,447			3,220			7,617		
YTD	2,106,837	2,106,837	2,112,284	2,112,284	2,112,284	2,112,284	9,915,504	9,915,504	9,915,504	9,923,121	9,923,121	9,923,121
Withdrawals (Transfer to BPB Payable 1016 or Chase Payroll 1015)	1,150,000	400,000		350,000	350,000	300,000	200,000	200,000	450,000	350,000		
Withdrawals (Transfer to BPB Payroll 1018 or Chase Payroll 1017)	1,400,000	1,300,000	750,000	750,000	825,000	850,000	800,000	800,000	700,000	850,000		
Withdrawals (Transfers to Reserve Accounts)						33,116						
YTD	2,550,000	4,250,000	5,000,000	6,100,000	7,275,000	8,458,116	9,458,116	10,458,116	11,608,116	12,808,116	12,808,116	12,808,116
Fund Balance \$	6,476,525	4,776,525	4,026,525	2,931,972	1,756,972	573,857	7,377,077	6,377,077	5,227,077	4,034,694	4,034,694	4,034,694
CHASE - MEU ACCOUNT 1014.0												
Fund Balance - 6/30/21	\$33,116.00											
Deposits (Transfers from 1020.0)												
Interest Earned												
YTD												
Withdrawals						33,116						
YTD						33,116						
Fund Balance \$	33,116	33,116	33,116	33,116	33,116	33,116	33,116	33,116	33,116	33,116	33,116	33,116
CHASE - PAYABLES ACCOUNT 1015.0												
Fund Balance - 6/30/21	\$45,371.00											
Deposits (Transfer from LAIF 1020)	1,150,000	400,000		350,000	350,000	300,000	200,000	200,000	450,000	350,000		
Deposits (Transfer from BPB Payroll 1018)			150,000						100,000	118,000		
Misc. Receipts	13,393		6,104	16,992	34	38,939	90,689	3,156	3,871	1,283		
YTD	1,163,393	1,563,393	1,719,497	2,086,490	2,436,523	2,775,462	3,066,161	3,269,317	3,823,188	4,292,472	4,292,472	4,292,472
Withdrawals (Transfers to BPB Payroll 1018)												
Withdrawals for Payables	1,156,358	218,626	339,272	320,091	299,350	293,900	353,384	288,090	530,069	510,133		
YTD	1,156,358	1,374,984	1,714,256	2,034,347	2,333,697	2,627,597	2,980,981	3,269,071	3,799,140	4,309,273	4,309,273	4,309,273
Account Balance \$	52,406	233,780	50,612	97,514	148,198	193,237	130,551	45,617	69,419	28,570	28,570	28,570
CHASE PAYROLL ACCOUNT 1017.0												
Fund Balance - 6/30/21	\$7,205.00											
Deposits (Transfer from LAIF 1020)	600,000	350,000		50,000	75,000		400,000	800,000	700,000	850,000		
Deposits (Transfer from BPB Payroll 1018)			2,015	6,678	8,456	55,000	35,000		6,384	75,000		
Misc. Receipts		6,363	958,377	1,015,056	1,098,512	1,161,856	1,607,578	2,409,875	3,116,260	4,047,623	4,047,623	4,047,623
YTD	600,000	966,363	968,377	1,015,056	1,098,512	1,161,856	1,607,578	2,409,875	3,116,260	4,047,623	4,047,623	4,047,623
Withdrawals (Transfers to BPB Payroll 1018)												
Withdrawals for Payables	603,019	126,848	180,446	83,304	91,277	60,264	352,200	636,734	667,703	688,569		
YTD	603,019	729,867	910,313	993,617	1,084,894	1,145,158	1,497,358	2,134,092	2,901,795	3,708,364	3,708,364	3,708,364
Account Balance \$	4,186	233,701	55,270	28,644	20,823	23,904	117,425	282,989	221,670	346,465	346,465	346,465

STAFF REPORT D

SUMMARY OF CASH ACCOUNTS
 April, Fiscal Year 2021-2022
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
AB PAYROLL ACCOUNT - 1018.0												
Fund Balance - 6/30/21 \$229,185.00	800,000	950,000	750,000	700,000	750,000	850,000	400,000	-	-	-	-	-
Deposits (Transfer from LAIF 1020)	-	-	-	-	-	-	-	-	-	-	-	-
Deposits (Transfer from BPB Payable 1016)	-	-	-	-	-	-	-	-	-	-	-	-
Deposits (Transfer from CalTrust1019)	-	-	-	-	-	-	-	-	-	-	-	-
YTD	800,000	1,750,000	2,500,000	3,200,000	3,950,000	4,800,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000
Withdrawals for Payroll	788,699	1,020,434	792,186	730,903	738,434	771,243	453,256	99,937	-	-	-	-
Withdrawals (Transfer to BPB Payable 1016)	-	-	-	-	-	-	-	-	-	-	-	-
YTD	788,699	1,809,133	2,601,319	3,332,222	4,070,656	4,841,899	5,295,155	5,395,092	5,395,092	5,395,092	5,395,092	5,395,092
Account Balance \$	240,486	170,052	127,866	96,963	108,529	187,286	134,030	34,093	34,093	34,093	34,093	34,093
CalTRUST Account Cash Flow - 1019.0												
Fund Balance - 6/30/21 \$1,043,905.00	40	-	-	-	-	-	-	-	-	-	-	-
Deposits	40	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	40	40	44	22	106	150	150	193	304	543	543	543
YTD	40	40	84	106	106	150	150	193	304	543	543	543
Withdrawals	12	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	12	12	12	12	12	12	12	12	12	12	12	12
YTD	12	12	12	12	12	12	12	12	12	12	12	12
Fund Balance \$	1,043,934	1,043,934	1,043,977	1,044,000	1,044,000	1,044,044	1,044,044	1,044,086	1,044,198	1,044,437	1,044,437	1,044,437
VCJPA TRUST FUND - 1012.0												
Fund Balance - 6/30/21 \$1,440,480.00	-	-	-	-	-	-	-	-	-	-	-	-
Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	1,440,480	1,440,480	1,440,480	1,440,480	1,440,480	1,440,480	1,440,480	1,440,480	1,440,480	1,440,480	1,440,480	1,440,480
CalTRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.0												
Fund Balance - 6/30/21 \$1,305,665.00	-	-	-	-	-	-	-	-	-	-	-	-
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	2,039	-	(612)	(4,738)	(1,271)	(1,696)	(8,899)	(5,314)	(17,090)	(6,749)	-	-
YTD	2,039	2,039	1,427	(3,311)	(4,582)	(6,278)	(15,177)	(20,491)	(37,581)	(44,330)	(44,330)	(44,330)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	1,307,704	1,307,704	1,307,092	1,302,354	1,301,084	1,299,388	1,290,488	1,285,174	1,268,084	1,261,335	1,261,335	1,261,335
LAIF ACCOUNT EMERGENCY V.C. - 1022.0												
Fund Balance - 6/30/21 \$300,000	-	-	-	-	-	-	-	-	-	-	-	-
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0												
Fund Balance - 6/30/21 \$50,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Deposits (Transfers from 1020.0)	-	-	-	-	-	33,116	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	33,116	33,116	33,116	33,116	33,116	33,116	33,116
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	50,000	50,000	50,000	50,000	50,000	83,116	83,116	83,116	83,116	83,116	83,116	83,116

STAFF REPORT D

SUMMARY OF CASH ACCOUNTS
 April, Fiscal Year 2021-2022
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0												
Fund Balance - 6/30/21	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277
LAIF ACCOUNT OPERATION RESERVES - 1026.0												
Fund Balance - 6/30/21	\$425,000.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000
CAITRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0												
Fund Balance - 6/30/21	\$436,046.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	680	-	(204)	(1,579)	(424)	(565)	(2,966)	(1,771)	(5,697)	(2,250)	-	-
YTD	680	680	476	(1,104)	(1,527)	(2,093)	(5,059)	(6,830)	(12,527)	(14,777)	(14,777)	(14,777)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 436,725	\$ 436,725	\$ 436,521	\$ 434,942	\$ 434,519	\$ 433,953	\$ 430,987	\$ 429,215	\$ 423,519	\$ 421,269	\$ 421,269	\$ 421,269
LAIF ACCOUNT EARTHQUAKE RESERVES - 1036.0												
Fund Balance - 6/30/21	\$53,200.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200
LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0												
Fund Balance - 6/30/21	\$1,170,696.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696
LAIF ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.0												
Fund Balance - 6/30/21	\$200,000.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

STAFF REPORT D

SUMMARY OF CASH ACCOUNTS
 April, Fiscal Year 2021-2022
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CAITRUST ACCOUNT CAPITAL RESERVES - 1032.0												
Fund Balance - 6/30/21	\$ 710,021	\$ 710,021	\$ 709,684	\$ 707,078	\$ 706,379	\$ 705,446	\$ 700,552	\$ 697,629	\$ 688,229	\$ 684,517	\$ 684,517	\$ 684,517
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	1,121	-	(337)	(2,606)	(699)	(933)	(4,895)	(2,923)	(9,400)	(3,712)	-	-
YTD	1,121	1,121	785	(1,821)	(2,520)	(3,453)	(8,348)	(11,271)	(20,670)	(24,382)	(24,382)	(24,382)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 710,021	\$ 710,021	\$ 709,684	\$ 707,078	\$ 706,379	\$ 705,446	\$ 700,552	\$ 697,629	\$ 688,229	\$ 684,517	\$ 684,517	\$ 684,517
CAITRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0												
Fund Balance - 6/30/21	\$ 218,363	\$ 218,363	\$ 218,261	\$ 217,471	\$ 217,260	\$ 216,977	\$ 215,494	\$ 214,608	\$ 211,760	\$ 210,635	\$ 210,635	\$ 210,635
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	340	-	(102)	(790)	(212)	(283)	(1,483)	(886)	(2,848)	(1,125)	-	-
YTD	340	340	238	(552)	(764)	(1,046)	(2,529)	(3,415)	(6,264)	(7,388)	(7,388)	(7,388)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 218,363	\$ 218,363	\$ 218,261	\$ 217,471	\$ 217,260	\$ 216,977	\$ 215,494	\$ 214,608	\$ 211,760	\$ 210,635	\$ 210,635	\$ 210,635
CASH BALANCE	\$ 15,520,650	\$ 14,347,781	\$ 13,193,351	\$ 12,079,404	\$ 11,133,723	\$ 17,245,320	\$ 18,177,295	\$ 18,426,456	\$ 17,217,008	\$ 21,426,105	\$ 21,426,105	\$ 21,426,105

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
April, Fiscal Year 2021-2022
Carolyn M. Weeks CPA, Director of Fiscal Operations

STAFF REPORT D

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 602,715	\$ 634,811	\$ 32,096	\$ 6,275,820	\$ 6,469,376	\$ 193,556
Employee Taxes	12,098	17,844	5,746	370,755	244,432	(126,323)
Extra Help Salaries	-	45,000	45,000	422,730	541,600	118,870
General Benefits	88,252	101,622	13,369	1,554,075	1,645,354	91,279
Health Benefits	150,468	180,008	29,541	1,539,506	1,800,084	260,578
SUBTOTAL	\$ 853,534	\$ 979,286	\$ 125,752	\$ 10,162,885	\$ 10,700,846	\$ 537,961
<u>Services and Supplies</u>						
Chemicals	\$ 4,112	\$ 5,350	\$ 1,238	\$ 301,085	\$ 269,650	\$ (31,435)
Operational Support Equipment	2,688	10,850	8,162	50,376	67,925	17,549
Uniforms and Accessories	4,993	9,663	4,670	43,002	80,668	37,667
Communications	14,493	15,676	1,183	120,568	175,493	54,926
Kitchen Materials and Supplies	280	187	(92)	3,184	1,985	(1,199)
VCJPA Insurance	1,001	-	(1,001)	655,639	648,961	(6,678)
Maintenance: Automotive	15,695	10,385	(5,310)	125,444	137,315	11,871
Office Equipment	11,375	13,067	1,692	62,223	68,442	6,219
Maintenance: Bldgs/Yards	12,704	10,150	(2,555)	98,361	114,250	15,889
Scientific-Technical Lab Supplies	12,388	2,975	(9,413)	65,266	75,125	9,859
Memberships	-	-	-	34,383	31,265	(3,118)
Office Expense	3,679	7,817	4,137	75,334	108,707	33,373
Professional Services	2,245	19,083	16,838	79,500	185,483	105,983
Public Information & Education	26,288	5,609	(20,679)	48,806	46,317	(2,489)
Special Expense	7,132	17,742	10,610	385,629	545,892	160,263
Transportation & Travel	17,511	20,999	3,488	82,803	136,743	53,940
Fuel	24,731	21,810	(2,921)	234,793	235,375	582
Utilities	10,060	8,150	(1,910)	92,639	96,000	3,361
SUBTOTAL	\$ 171,376	\$ 179,513	\$ 8,137	\$ 2,559,035	\$ 3,025,596	\$ 466,561
<u>Fixed Assets</u>						
Automotive/Specialty Vehicles	\$ 1,934	51,500	\$ 49,566	\$ 10,860	87,700	\$ 76,840
Machinery & Equipment	2,709	2,500	(209)	13,268	26,750	13,482
Spray Equipment	-	500	500	-	2,050	2,050.00
Computer Equipment	13,840	-	(13,840)	34,686	50,313	15,627
Laboratory Equipment	2,750	80,250	77,500	2,750	80,250	77,500
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	3,435	29,600	26,165
Reserves	-	-	-	-	-	-
Capital Improvements	-	-	-	106,023	90,000	(16,023)
SUBTOTAL	\$ 21,232	\$ 134,750	\$ 113,518	\$ 171,022	\$ 366,663	\$ 195,641
<u>Reserves</u>						
Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEU (Vecmobile) Replacement Res.	-	-	-	-	-	-
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,046,142	\$ 1,293,549	\$ 247,406	\$ 12,892,942	\$ 14,093,105	\$ 1,200,163

STAFF REPORT D

Greater Los Angeles County Vector Control District Revenue Reported on a Cash Basis Fiscal Year 2021 - 2022

	2022												TOTAL	BUDGET	VARIANCE				
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN							
COUNTY TREASURY -1010.0																			
Deposits/Revenues																			
111 Taxes Receivable- Current, Secured	-					791,763	285,521	285,521									1,362,805	2,011,000	(648,195)
112 Taxes Receivable - Current Unsecured																			
80A Prop Taxes - Current- Sec	(1,695)	37,703			6,181	(508)	625	625	4,556								46,744	-	46,744
8006ABx1 26 Property Tax Revenue		17,663			12,934				(215)								31,124	(13,000)	44,124
80B Prop Taxes-Current-Unsecured		2,809							3,465								6,274	(2,000)	8,274
80C Prop Taxes - Prior-Secure	4,213	3,099			5,348	3,176	7,448	7,448	4,747								35,480	35,000	480
80D Prop Taxes-Prior-Unsecured		302			2,380				4,747								5,249	3,500	1,749
80F Supplemental Prop Taxes Current																			
80G Supplemental Prop Taxes Prior																			
81C Other Taxes							19	19									19	8,200	(8,181)
84D Pen Int & Costs Del Taxes Secure	0	11,873			33,533	(4)	(3)	(3)	(1)								45,397	51,000	(5,603)
86 Revenue - Use of Money & Prop		847			649	797	442	442	429								4,814	7,900	(3,086)
88 Intergvmtl Revenue - State						1,339	14	3,137									4,489	2,000	2,489
91 Intergvmtl Revenue - Other	390	224			280												4,017	3,500	517
92 Charges For Services	241,399	112,158			117,144	6,678,719	1,669,680	1,669,680	11	5,331,131							15,819,921	16,596,540	(776,619)
* Total Revenues	244,307	186,677	566	923	178,170	7,475,282	1,966,870	1,969,418	12,992	5,331,131	-	-	17,366,334	18,703,640	31,472	145,000	17,397,806	18,848,640	(1,450,834)
^ Miscellaneous Income																			
Grand Total Revenue	244,307	186,677	5,381	6,939	174,693	7,476,726	2,037,609	1,959,410	(19,087)	5,325,151	-	-	17,397,806	18,848,640	304,686	145,000	17,397,806	18,848,640	(1,450,834)
State of California Receivable																			
Administrative Auditor-Controller Services (Less)																			
Grants																			
Total																			
Sale of Vehicles																			
2005 Chev Silverado																			
Total																			

* The County report for the month of April has not been received at the time this report was being compiled.
 ^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

GREATER LOS ANGELES VECTOR CONTROL DISTRICT
Chart of Financial Activity: FY 2022

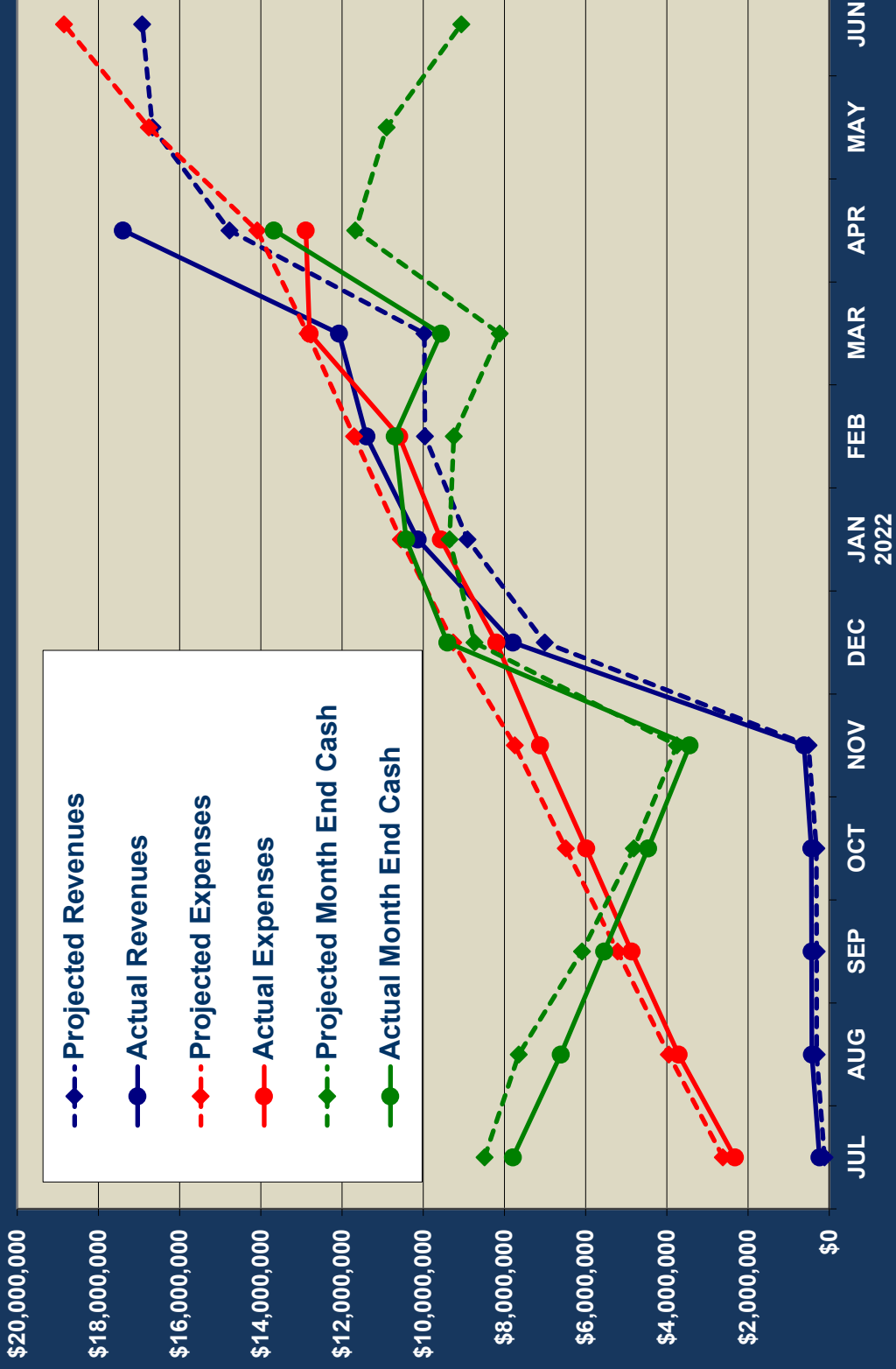


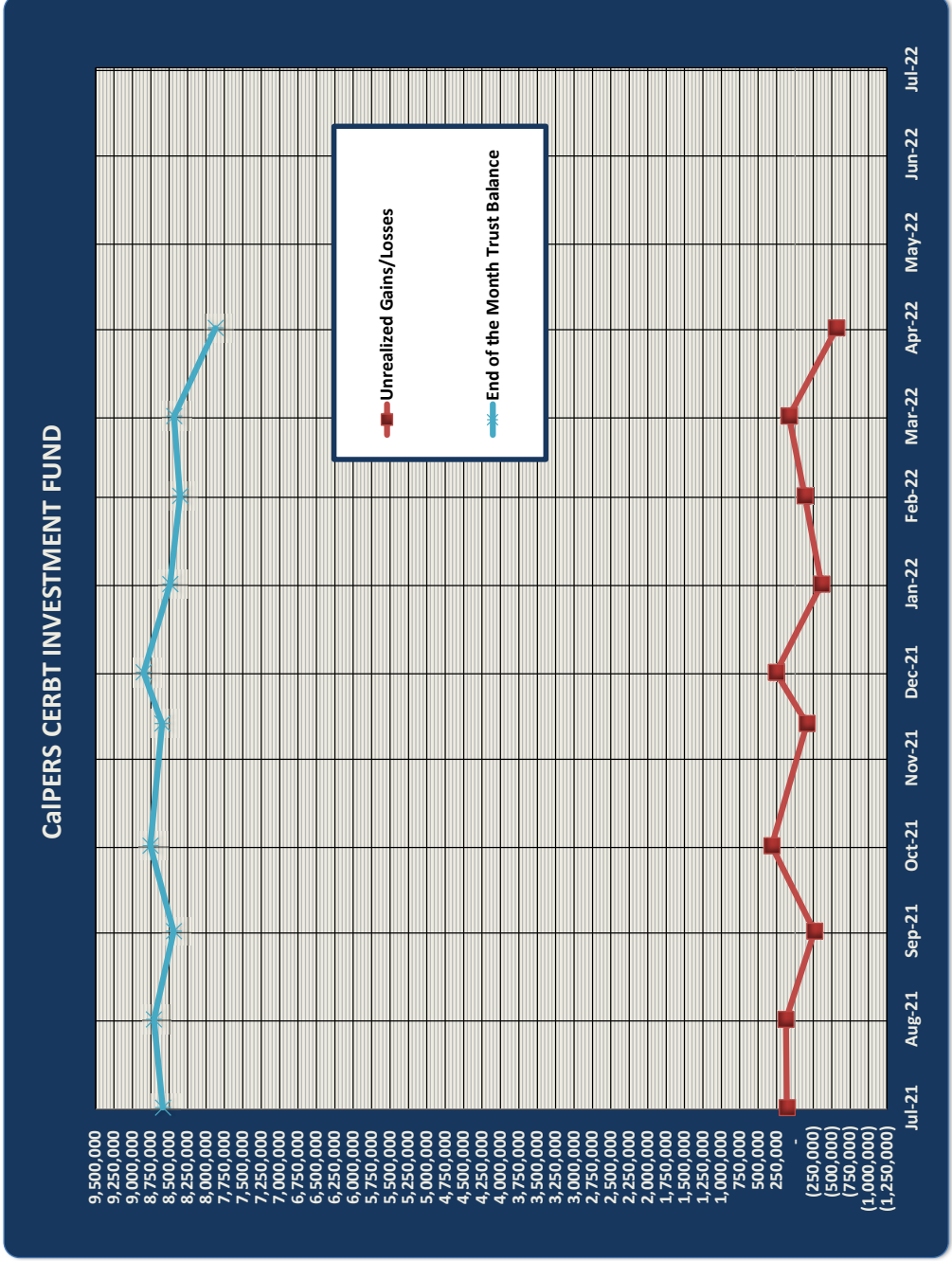
TABLE FOR CHART JULY 2021 - JUNE 2022

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	\$ 120,000.00	\$ 244,306.00	\$ 2,619,155.00	\$ 2,324,229.00	\$ 8,489,845.00	\$ 7,789,467.00
AUG	\$ 310,000.00	\$ 430,760.00	\$ 3,949,547.00	\$ 3,711,394.00	\$ 7,649,453.00	\$ 6,613,633.00
SEP	\$ 312,500.00	\$ 436,364.00	\$ 5,216,060.00	\$ 4,869,208.00	\$ 6,085,440.00	\$ 5,543,633.00
OCT	\$ 314,000.00	\$ 442,380.00	\$ 6,490,458.00	\$ 5,983,244.00	\$ 4,812,542.00	\$ 4,464,011.00
NOV	\$ 509,000.00	\$ 620,798.00	\$ 7,746,932.00	\$ 7,124,062.00	\$ 3,751,068.00	\$ 3,438,699.00
DEC	\$ 7,009,000.00	\$ 7,789,265.00	\$ 9,259,477.00	\$ 8,195,670.00	\$ 8,738,523.00	\$ 9,405,627.00
JAN 2022	\$ 8,909,000.00	\$ 10,134,879.00	\$ 10,548,937.00	\$ 9,565,380.00	\$ 9,349,063.00	\$ 10,421,627.00
FEB	\$ 9,959,000.00	\$ 11,401,644.00	\$ 11,701,821.00	\$ 10,588,585.00	\$ 9,246,179.00	\$ 10,701,373.00
MAR	\$ 9,969,000.00	\$ 12,072,655.00	\$ 12,844,807.00	\$ 12,799,557.00	\$ 8,113,193.00	\$ 9,561,286.00
APR	\$ 14,769,000.00	\$ 17,397,806.00	\$ 14,086,806.00	\$ 12,892,942.00	\$ 11,671,194.00	\$ 13,679,182.00
MAY	\$ 16,669,000.00	\$ -	\$ 16,755,831.00	\$ -	\$ 10,902,169.00	\$ -
JUN	\$ 16,919,000.00	\$ -	\$ 18,848,640.00	\$ -	\$ 9,059,360.00	\$ -

STAFF REPORT D

SUMMARY of CalPERS CERBT INVESTMENT FUND
 April Fiscal Year 2021-2022
 Carolyn Weeks, CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CalPERS CERBT Plan for Pre--Funding OPEB												
Fund Balance - 6/30/21 \$8,477,818.00	-	-	-	-	-	-	-	-	-	-	-	-
Deposits												
YTD Deposits	616	1,238	1,843	2,464	3,079	3,707	4,330	4,878	5,477	6,049	6,049	6,049
Unrealized Gains/Losses												
YTD Unrealized Gains/Losses	109,223	123,482	(267,290)	315,716	(161,055)	256,440	(360,234)	(134,224)	80,294	(562,893)	-	-
Administrative Fees												
YTD Administrative Fees	109,223	232,704	(34,586)	281,131	120,075	376,515	16,281	(117,942)	(37,648)	(600,541)	(600,541)	(600,541)
Fund Balance												
	616	622	605	620	615	629	622	549	599	572	-	-
	616	1,238	1,843	2,464	3,079	3,707	4,330	4,878	5,477	6,049	6,049	6,049
	\$ 8,586,425	\$ 8,709,284	\$ 8,441,389	\$ 8,756,485	\$ 8,594,814	\$ 8,850,626	\$ 8,489,770	\$ 8,354,998	\$ 8,434,693	\$ 7,871,228	\$ 7,871,228	\$ 7,871,228



STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
HUMAN RESOURCES DEPARTMENT REPORT
April 2022

Allison Costa, Director of Human Resources
Vacant, Human Resources Analyst
Cindy Reyes, Acting Human Resources Analyst
Melissa Munoz, Human Resources Specialist (Limited-Term)

Director's Summary

Human Resources continues to focus efforts on COVID-19 compliance, employee wellness, goals implementation, long-term projects, and recruitments. This month, our Scientific-Technical and Human Resources Departments focused COVID-19 efforts on updating our Return-to-Work Plan, reflecting changes in guidelines announced by the LA County Department of Public Health. We also used April as an opportunity to highlight the importance of *Financial Wellness Month* to employees, and we offered access to financial wellness resources through a Nationwide workshop.

Our management team is preparing for upcoming goals implementation; specifically, we are creating a document retention policy to move the organization forward in the digital age. Our Human Resources team led an Ad Hoc Document Retention Committee Meeting and continued collaborating with all departments on current document retention practices. Additionally, a long-term project our Safety Committee has worked on is an annual update to our Injury Illness Prevention Program (IIPP) document. This month, Director of Operations, Mark Daniel, and I met with the Vector Control Joint Powers Authority (VCJPA) to maintain compliance with our IIPP document and discuss updates to the program with regulatory necessities, including ergonomics and air quality measures.

Human Resources also focused on recruitment efforts for current vacancies and upcoming seasonal vacancies, including Director of Scientific-Technical Services, Operations Assistant, Vector Field Assistant (Limited-Term), Seasonal Mosquito Control Technician (MCT), MCT – Maintenance Technician and MCT – Office Aide positions. We are delighted to collaborate with Scientific-Technical Services, Operations, and Maintenance to meet their staffing and personnel needs. We are following our set recruitment plans for a smooth hiring transition this season and we strive to provide an efficient, customer-service friendly experience to new and returning seasonal employees.

Lastly, Human Resources continues to offer trainings to staff and management. This month, Liebert Cassidy Whitmore presented *The Art of Writing the Performance Evaluation*, where our management team was trained on how to offer insightful and constructive feedback to ensure their team members remain motivated and continue to develop valuable skills. We also partner with the VCJPA to leverage our risk management program and this month, they offered a second session of *Forklift Training*, where our staff were trained to safely operating forklifts and will be OSHA-certified in the coming months.

All the best,



Allison Costa
Director of Human Resources

STAFF REPORT E

Department Activities

- Ad Hoc Document Retention Committee Meeting: 04/28/22
- Employee Benefits Meetings: 04/04/22
- General Manager, Directors, & Supervisors Meeting: 04/06, 04/27/22
- Human Resources Team Meetings: 04/05, 04/07, 04/12, 04/14, 04/21, 04/26, & 04/28/22
- Managers Meetings: 04/13 & 04/27/22
- One-to-One Staff Meetings: 04/04, 04/05, 04/11, 04/12, 04/25, & 04/26/22
- Safety Committee Meeting: 04/20/22

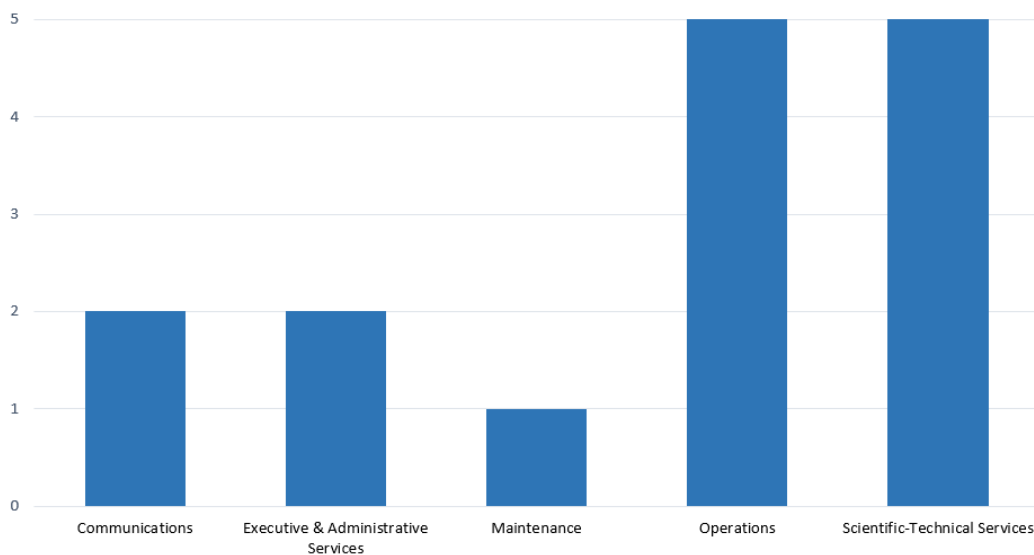
Department Training & Workshops

Date	Presenter	Topic	Location
04/05/22	AALRR	Continuous Webinar Series Updates	Via Remote Location
04/07/22	Liebert Cassidy Whitmore	The Art of Writing the Performance Evaluation	Via Remote Location
04/12/22	AALRR	COVID-19 in 2022: The Challenges for Cities, Counties, and Special Districts Continue	Via Remote Location
04/14 – 04/15/22	CalChamber	Leaves of Absence Virtual Seminar	Via Remote Location
04/19/22	Nationwide	Financial Wellness Workshop	Via Remote Location
04/19/22	VCJPA	Forklift Training	Via Remote Location
04/26/22	AALRR	Continuous Webinar Series Updates	Via Remote Location
04/27/22	Liebert Cassidy Whitmore	Employment Law Conference	Via Remote Location
04/29/22	Shaw HR Consulting	The Essential ADA Disability Compliance Training	Via Remote Location

Employment & Recruitments

Department	# of budgeted positions	# of filled positions	# of vacant positions
Communications	8	8	0
Executive & Administrative Services	10	9	1
Maintenance	6	6	0
Operations	57	55	2
Scientific-Technical Services	9	7	2
Seasonal	44	0	44
Total	134	85	49

Vacancies - Past 12 Months



Full-Time Vacancies

Executive & Administrative Services. Our Human Resources Department currently has the need for a Human Resources Specialist (Limited-Term) vacancy to be filled. The assignment is needed through the end of the calendar year and is within budget parameters.

Human Resources Specialist (Limited-Term)

- Vacancy Posting: Open Until Filled
- Written Exam: 04/07/22
- Interviews: 04/26/22
- Start Date: 06/06/22

Operations. Our Operations Department recently filled a vacancy for a Senior Vector Control Specialist. The position is an integral part of our operations team and was filled by an internal candidate. There is now an open vacancy for an Assistant Vector Control Specialist/Vector Control Specialist to backfill the position. There is also a need for an Operations Assistant in our Sylmar office.

Assistant Vector Control Specialist/Vector Control Specialist Recruitment Plan.

- Vacancy Posting Closed: 02/14/22
- Written Exam: 03/08/22
- Interviews: 03/21/22
- Start Date: 05/02/22

Operations Assistant Recruitment Plan.

- Vacancy Posting Closes: 03/06/22
- Written Exam: 03/22/22
- Interviews: 04/05/22
- Start Date: 05/02/22

Scientific-Technical Services. Our Scientific-Technical Services Department has a vacancy for a Director of Scientific-Technical Services now that Susanne Kluh is GLACVCD's permanent District Manager. There is also a need for a Vector Field Assistant (Limited-Term) in our Sylmar office and the assignment is within budget parameters.

Director of Scientific-Technical Services Recruitment Plan.

- Vacancy Posting Closes: 03/23/22
- Tentative Written Exam: 04/21/22
- Tentative Interviews: 05/02/22 – 05/06/22
- Tentative Start Date: 06/06/22

Vector Field Assistant (Limited-Term) Recruitment Plan.

- Vacancy Posting Closes: Open Until Filled
- Interviews: 05/17/22
- Start Date: 06/06/22

Seasonal Vacancies. The District has a need for forty-four (44) seasonal vacancies during the 2022 mosquito season. All positions are within budget parameters.

Seasonal Maintenance Aide Recruitment Plan (1 Vacancy).

- Vacancy Posting: Continuous
- Written Exam: 04/26/22
- Interviews: 05/09/22
- Start Date: 06/06/22

Seasonal Mosquito Control Technician Recruitment Plan (40 Vacancies).

- Vacancy Posting: Continuous
- Written Exam: 03/15/22 – 03/17/22
- Interviews: 03/29/22 – 04/08/22
- Start Dates: 05/02/22 & 06/06/22

Seasonal Office Aide Recruitment Plan (3 Vacancies).

- Vacancy Posting: Continuous
- Written Exam: 04/25/22
- Interviews: 05/09/22
- Start Date: 06/06/22