

GLACVCD

BOARD OF TRUSTEES MEETING

AGENDA AND EXHIBITS



Thursday July 11th 2019

7:00 p.m. Board Meeting

**Santa Fe Springs District Headquarters
12545 Florence Avenue
Santa Fe Springs, CA 90670**

Trustee Baru Sanchez, President
Trustee Steve Appleton, Vice President
Trustee Heidi Heinrich, Secretary-Treasurer

General Manager, Truc Dever
Director of Human Resources, Richard Knott
Director of Fiscal Operations, Carolyn Weeks
Director of Operations, Mark Daniel
Director of Community Affairs, Vacant
Director of Scientific-Technical Services, Susanne Kluh
Board Legal Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Scott Tiedemann, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online <https://www.glacvcd.org/board-of-trustees/board-agendas/> and are on file at the District's Headquarters at the Front Office for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ex: 504 during regular business hours.

ADA Information: *The Greater Los Angeles County Vector Control District complies with the Americans with Disabilities Act (ADA). Anyone with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.*

Please refrain from smoking, eating or drinking in the Boardroom



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670
Office (562) 944-9656 Fax (562) 944-7976
Email: info@glacvcd.org Website: www.glacvcd.org

PRESIDENT

Baru Sanchez, Cudahy

VICE PRESIDENT

Steven Appleton, Los Angeles City

SECRETARY-TREASURER

Heidi Heinrich, Santa Clarita

GENERAL MANAGER

Truc Dever

A G E N D A

THE REGULAR MEETING OF THE BOARD OF TRUSTEES

• Thursday, July 11, 2019 •

District Office
12545 Florence Avenue
Santa Fe Springs, California 90670

6:30 P.M. - Library Conference Room: Pre-meeting refreshments

7:00 P.M. – Board Room, Convene Board of Trustees Meeting

1. **CALL TO ORDER**

2. **QUORUM (ROLL) CALL**

3. **INVOCATION**

4. **PLEDGE OF ALLEGIANCE**

5. **CORRESPONDENCE**

6. **INTRODUCTIONS**

(Introductions requested by staff or Trustees of persons attending the meeting are made at this time).

- Diana Gutierrez, New Community Liaison
- Caroline Gongora, New Community Liaison
- Helen Kuan, New Community Liaison

7. **PUBLIC COMMENT**

(This time is reserved for members of the public to address the Board relative to matters of business on and off the agenda. Comments will be limited to three minutes per person).

8. **CONSENT AGENDA (8.1-8.4)**
(VOTE REQUIRED)

8.1 Consideration of **Minutes 2019-06** of regular Board Meeting held June 13, 2019. (**EXHIBIT A**)

ARTESIA

Melissa Ramoso

BELL

Ali Saleh

BELL GARDENS

Pedro Aceituno

BELLFLOWER

Sonny R. Santa Ines

BURBANK

Dr. Jeff D. Wassen

CARSON

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Marilyn Sanabria

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Leonard Pieroni

LA HABRA HEIGHTS

Catherine Houwen

LAKEWOOD

Steve Croft

LA MIRADA

Larry P. Mowles

LONG BEACH

Emily Holman

LOS ANGELES COUNTY

Steven A. Goldsworthy

LYNWOOD

Salvador Alatorre

MAYWOOD

Ricardo Lara

MONTEBELLO

Avik Cordeiro

NORWALK

Leonard Shryock

PARAMOUNT

Dr. Tom Hansel

PICO RIVERA

Raul Elias

SAN FERNANDO

Jesse H. Avila

SAN MARINO

Scott T. Kwong

SANTA FE SPRINGS

Vacant

SIGNAL HILL

Robert D. Copeland

SOUTH EL MONTE

Hector Delgado

SOUTH GATE

Denise Diaz

WHITTIER

Josué Alvarado

8.2 Consideration of **Resolution 2019-12** Authorizing Payment of Attached Requisition June 1, 2019 through June 30, 2019. (**EXHIBIT B**)

8.3 Consideration of a County of Los Angeles Negotiated Tax Exchange Resolution (NTER), related to the annexation of Project L 076-2018. This resolution authorizes the County of Los Angeles and GLACVCD to collectively approve and accept the negotiated exchange of ad valorem property tax revenue resulting from the annexation of the subject territory identified in the resolution to provide revenue to the County Lighting Maintenance District (CLMD) 1687. A copy of the letter from the County of Los Angeles Department of Public Works requesting this resolution is attached. (**EXHIBIT C**)

Analysis: The NTER from the County of Los Angeles is similar to previous L.A. County tax sharing resolutions and seeks to generate revenue to partially fund the services of CLMD 1687 as noted above. Similar resolutions have previously been adopted by the Board. This Petition relates to funding for the operation and maintenance of new street lighting services for a property in South Whittier. Although the District gives up a negligible share of its ad valorem property taxes in this exchange, in subsequent years, that amount would generally be regained, if not exceeded, due to an increase in property values associated with services provided by the CLMD.

8.4 Consideration of a Joint Tax Sharing Resolution (JTSR) from the County Sanitation Districts of Los Angeles County in conjunction with annexation number SCV-1100. This Resolution requests GLACVCD allocate 0.0000057 of its current 0.0322% share of property tax resulting in a net share of 0.0317% to support services to the area being annexed to the County Sanitation District. (**EXHIBIT D**)

Analysis: The applicant requested annexation of property into the Santa Clarita Valley Sanitation District in order to receive off-site sewage disposal services. The annexation process requires that a resolution for property tax revenue exchange be adopted by all the affected local agencies before an annexation may be approved. This request is similar to many received from the county sanitation districts and public works in the past. By sharing the property tax increment with the District resulting from this annexation, GLACVCD will not lose any existing ad valorem tax revenue it currently receives from the affected territories. GLACVCD would only be giving up a portion of the revenues it would receive on increased assessed valuation.

9. CONSIDERATION OF CANDIDATES SEEKING ELECTION AS REPRESENTATIVE TO CALIFORNIA SPECIAL DISTRICTS ASSOCIATION (CSDA) BOARD OF DIRECTORS SOUTHERN NETWORK, SEAT B (EXHIBIT E, VOTE REQUIRED)

Summary: The leadership of CSDA is elected from its six geographical networks. Each of the six networks has three seats on the Board with staggered 3-year terms. Candidates must be affiliated with an independent special district that is a CSDA Regular Member in good standing and located within the geographic network that they seek to represent. The CSDA Board of Directors is the governing body responsible for all policy decisions related to CSDA's member services, legislative advocacy, education, and resources.

The District has received candidate statements from Dennis D. La Moreaux, Michael Mack, Kathleen Tiegs, Greg Mills and Lindsay Woods.

10. COMMITTEE REPORTS

10.1 Audit Committee

P. Aceituno, Chair

- 10.1.a. Consideration of proposal for new professional auditing services contract with White Nelson Diehl Evans (WNDE) for fiscal year ending June 30, 2019 through June 30, 2021. (*EXHIBIT F*) (*VOTE REQUIRED*)

10.2 Risk Management Committee

S. Kwong, Vice-Chair

- 10.2.a. Consideration of proposal from Keenan IMReady for Emergency Operations Plan Development. (*EXHIBIT G*) (*VOTE REQUIRED*)
- 10.2.b. Approval of expenditures to cover contract costs for Keenan IMReady for Emergency Operations Plan Development. (*EXHIBIT H*) (*VOTE REQUIRED*)

10.3 Personnel Committee

M. Sanabria, Chair

- 10.3.a. **CLOSED SESSION: PUBLIC EMPLOYEE PERFORMANCE EVALUATION**
(Government Code Section 54957)
Title: General Manager

11. STAFF PROGRAM REPORTS: JUNE 2019

11.1 Manager's Report

T. Dever, General Manager

11.2 Scientific-Technical: (Staff Report A)

S. Kluh, Sci.-Tech Services Dir.

11.3 Operations: (Staff Report B)

M. Daniel, Operations Dir.

11.4 Community Affairs: (Staff Report C)

A. Medina Diaz, PIO

11.5 Fiscal: (Staff Report D)

C. Weeks, Finance Director

11.6 Human Resources: (Staff Report E)

R. Knott, Human Resources Dir.

11.7 Legal Counsel Report

Q. Barrow, Legal Counsel

12. OTHER

The Board may consider items not on the agenda provided that the Board complies with the Government Code (Brown Act) §54954.2(b).

13. ADJOURNMENT

The next Board of Trustees meeting will be scheduled on Thursday, August 8, 2019 at 7:00 PM at the District's headquarters at 12545 Florence Avenue, Santa Fe Springs.

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday July 11th 2019

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General Manager's Report for July 11, 2019 Board of Trustees Meeting

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Josué Alvarado

National Mosquito Awareness Week was recognized June 23 through 29 by vector control districts throughout the country, including our own. The week kicked off what could potentially be another busy mosquito season for many districts. So far, 2019 has already proven to be a bad West Nile virus year for areas such as the Coachella Valley. Even though West Nile virus activity has not been detected in our district and mosquito abundance remains at average levels for this time of year, the higher temperatures expected in July could change all of that. Fortunately, recruitment is nearly completed for our seasonal staff and vacant vector control specialist positions, ensuring that we have adequate staff on-board to address any heightened activity in the field.

Additionally, we have just signed a contract with a new phone vendor, Ring Central, to provide us with cloud-based services and call center capabilities to handle the increased service request call volume we have experienced over the past several years. IT and Operational staff are working on set-up, implementation, and training on the new system and hope to have the new capabilities available by the end of the month.

We continue to find new ways to integrate technology into our daily operations to increase our reach and efficiencies. We are rolling out a new pool application that will allow residents to take photos of their clean or dry swimming pools and text us the images. This will potentially save the District hundreds of staff hours by clearing known pool sites and eliminating the need for property inspections. This method was pioneered by San Gabriel Valley MVCD with exceptional success and has already been implemented at a handful of districts throughout the state with similar results.

This month, the Board will consider a three-year contract with a new auditing firm to conduct our annual financial audit. We received bids from four different firms and were able to interview three of them at the beginning of this month. The Audit Committee will be making a recommendation to the Board, and once the firm is selected, financial reviews and assessments will begin right away for fiscal year ending June 30, 2019. We expect to have the final audit report completed within the same timeframe as past audits with a presentation to the Board sometime in October or November.

Yours truly,



General Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



SCIENTIFIC-TECHNICAL REPORT

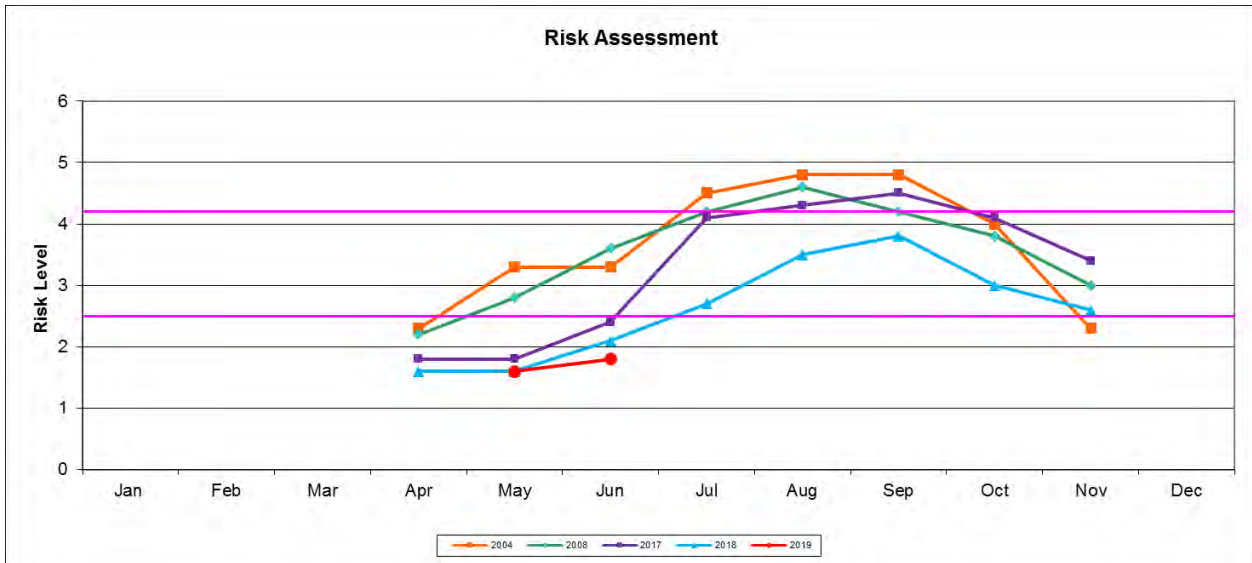
June, 2019

Susanne Klueh, Scientific-Technical Services Director
Harold Morales, Tanya Posey & Steve Vetrone, Vector Ecologists
Rande Gallant, Faiza Haider & Ryan Amick, Assistant Vector Ecologists
Angela Arteaga & Christopher Ortiz, Field Assistants

I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above-normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	3
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ($\leq 50\%$)	3
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ($>300\%$)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	1
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 >5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNv. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	1
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	>2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	>2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	1
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	-
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0)		TOTAL	9
		AVERAGE	1.8

S-TS STAFF REPORT A



II. GLACVCD MOSQUITO-BORNE DISEASE WATCH

Summary

- Mosquito abundance in June was on-par with the 5yr average for the month. No WNV has been detected within the district service area.
- WNV activity statewide has been reported from eight (8) Counties. No human cases have been reported.
- SLE has been detected in three (3) Counties: Fresno, Riverside and Tulare.
- No travel-related cases of dengue, chikungunya or Zika have been reported in June.

Chickens	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	136	0	0	0	0
Year to Date	341	0	0	0	0

Dead Birds	Number Submitted	WNV Positive
This Period	11	0
Year to Date	20	0

Culex Mosquito Pools					
This Period	320	0	0	0	0
Year to Date	927	0	0	0	0

Aedes Mosquito Pools	Tested	CHIK	DEN	Zika
This period	9	0	0	0
Year to Date	12	0	0	0

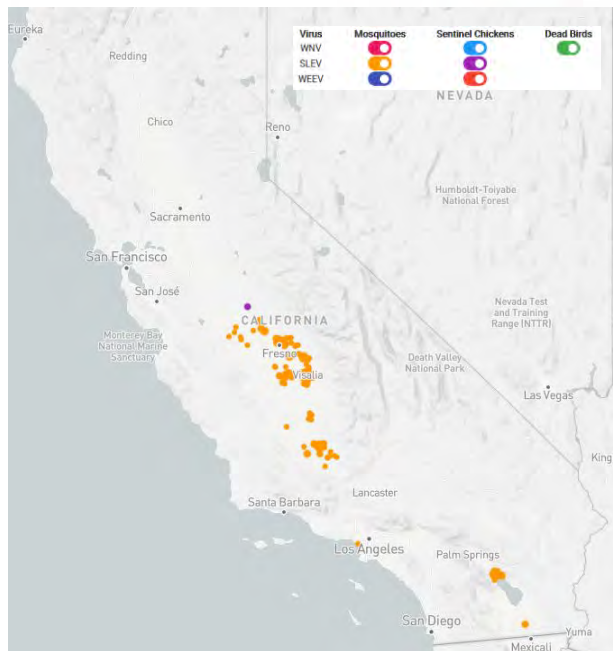
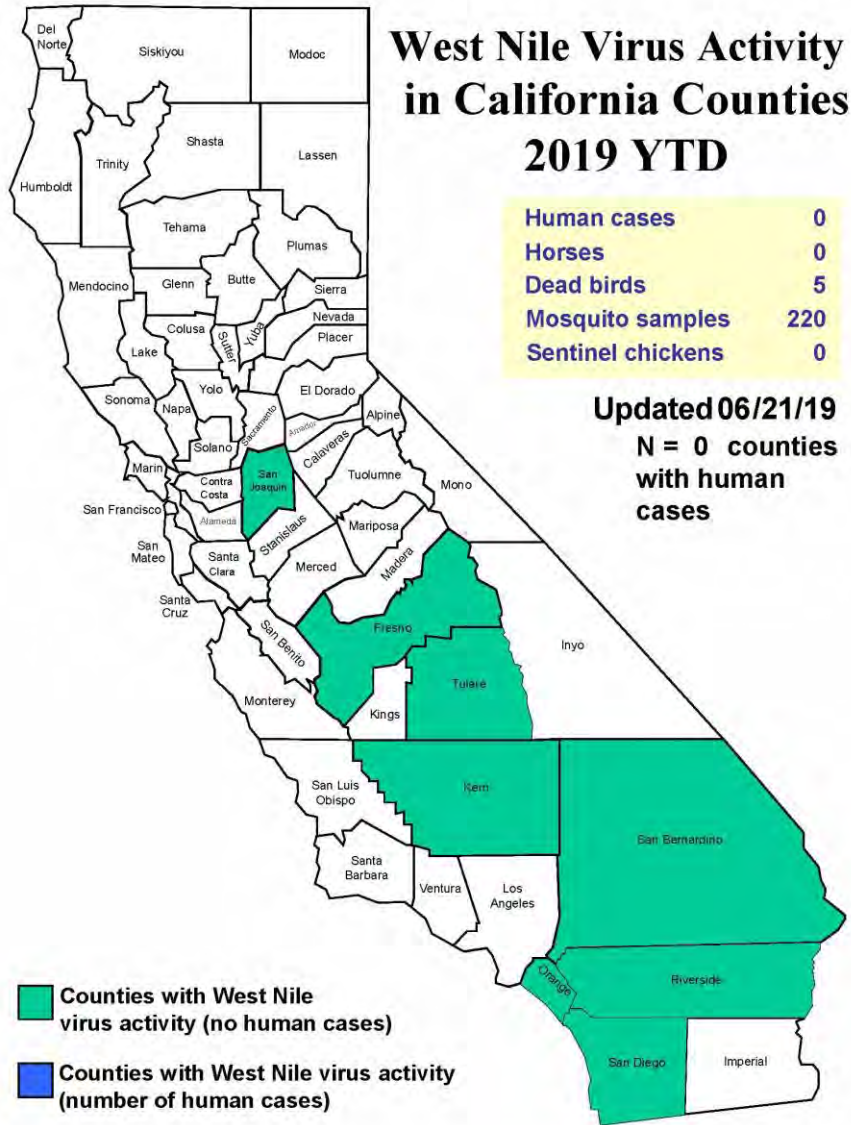
III. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2019

Reporting Period: January 01 – June 21, 2019

Human Cases	WNV	SLE	WEE
This Period	0	0	0
Year to Date	0	0	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	1,048	0	0	0	0
Year to Date	2,716	0	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	4,808	179	6	0	0
Year to Date	11,473	220	8	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	49	0	0	0	
Year to Date	131	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	208	4
Year to Date	633	5



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

June, 2019



Mark Daniel, Operations Director

Martin Serrano, Operations Supervisor, Headquarters

Wesley Collins, Operations Supervisor, Sylmar

Kevin Vargas, Operations Supervisor, USD

Mark Hall, Urban Water Program Manager

Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Departmental Activities

Operations

- Implementation of Zingle aerial swimming pool application program which included flyovers of 120 square miles in Santa Clarita Valley and 35 square mile in the south east region of the District including parts of Long Beach, Signal Hill, Cerritos, Hawaiian Gardens and Lakewood. Random address verification to follow.
- Annual pesticide safety training and respirator fit testing for all staff, Operations, Sci Tech and Maintenance.
- New employee *Aedes* certification training.
- S.W.A.T. Lab driver training for participating VCS staff.
- USD downtown night mission and orientation for District PIO.
- Adulticiding night mission, Los Cerritos Wetlands retention pond.

Urban Water Program

- Presentation to the Los Angeles Regional Water Quality Control Board, by invite.
- Safe Clean Water Program Measure W meeting with Supervisor Sheila Kuehl's staff and County Flood Control District on SCWP Implementation and Ordinances
- Completed three (3) BMP project plan reviews, ten (10) pending.
- LA River Master Plan community meeting, Glendale.
- Completed annual pesticide safety training.

Facilities & Maintenance

- New Mini Split A/C unit installed in the Santa Fe Springs maintenance office.
- New motor assembly installed, Florence gate exit.
- Installed circulation system to the hot water supply for the men's and women's locker rooms in Santa Fe Springs.
- Purchased 10' storage container for emergency disaster supplies for the Sylmar facility.
- Installed new additional lockers in both men's and women's locker rooms, Sylmar and Santa Fe Springs.
- Perimeter fencing and gates at Santa Fe Springs repaired and painted.

WORK PERFORMED BY DISTRICT

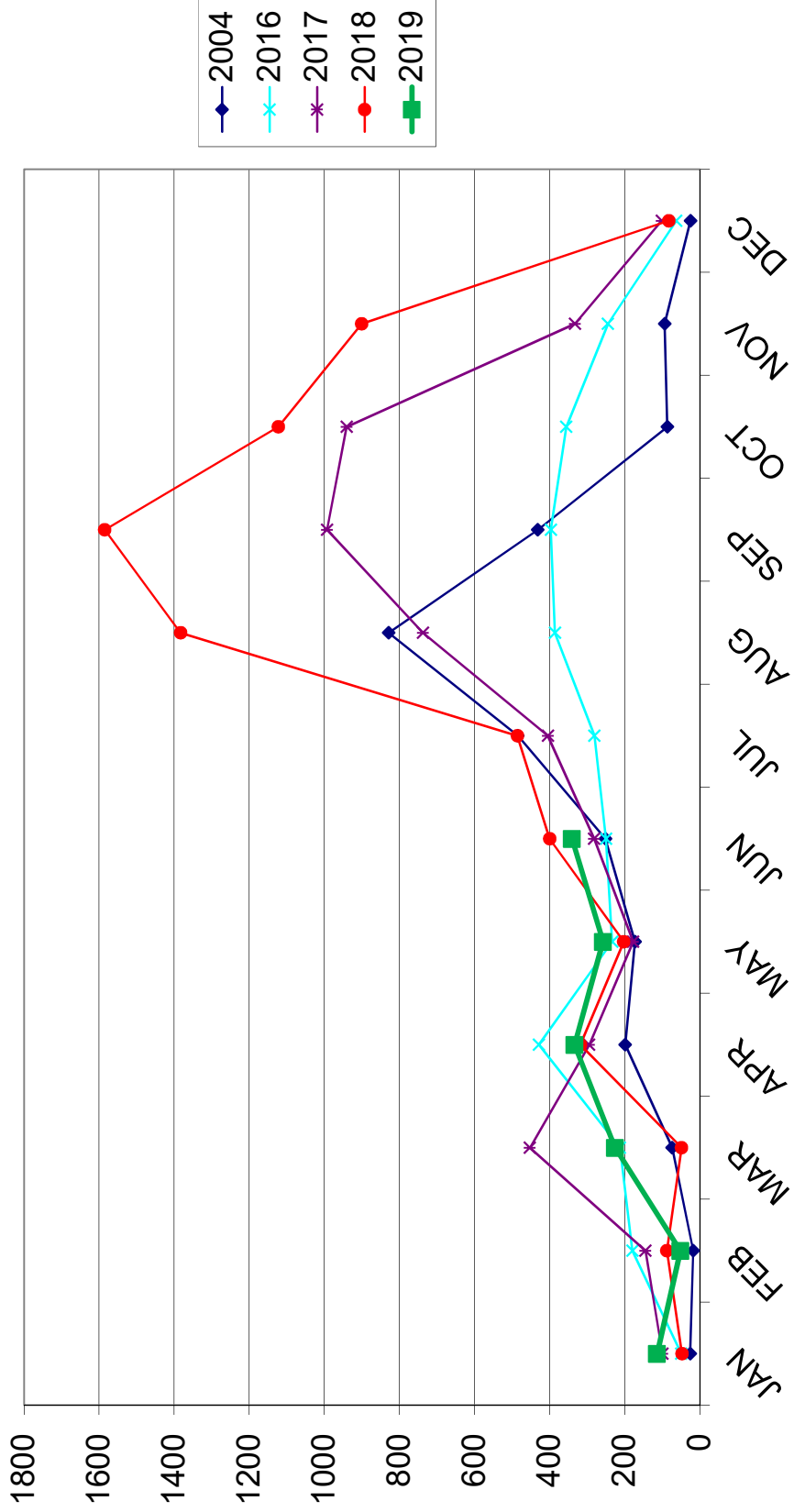
June, 2019

CONTROL AND OPERATIONS

					Hours June	worked 2019
Fishing (Mosquitofish)					23	103
Source Reduction					36	70
Mosquito Control	<i>Sources inspected 15,512 / Sources with larvae 7,861</i>				5,233	17,711
Insecticide used:						
Larvicide oils	43.52	gals @	\$14.13 per =	\$614.94		
Altosid P35	0.2	lbs @	\$17.25 per =	\$3.45		
Altosid Briquets 30 day	4,427	ea @	\$1.14 ea. =	\$5,046.78		
Altosid Briquets XR	20	ea @	\$3.38 ea. =	\$67.60		
Altosid Pellets	3.6	lbs @	\$27.24 per =	\$98.06		
Natular T-30	0	ea @	\$1.56 per =	\$0.00		
Fourstar BTI Brqts 45 day	0	ea @	\$1.30 per =	\$0.00		
Altosid WSP	655	ea @	\$0.84 per =	\$550.20		
Vectobac 12AS	10.96	gals @	\$41.96 per =	\$459.88		
Vectobac G	329.61	lbs @	\$2.75 per =	\$906.43		
Duplex G	0	lbs @	\$14.25 per =	\$0.00		
Vectomax FG	1036.8	lbs @	\$8.92 per =	\$9,248.26		
Vectomax WSP	38	ea @	\$1.86 per =	\$70.68		
Natular	0	gals @	\$877.61 per =	\$0.00		
Vectolex WDG	0.97	lbs @	\$56.21 per =	\$54.52		
Vectobac WDG	86.77	lbs @	\$40.92 per =	\$3,550.63		
Midge Control					0	0
Insecticide used:						
Dimilin WP 25%	0	lbs @	49.34 per =	\$0.00		
Blackfly Control					59	164
Insecticide used:						
Vectobac 12AS	76.81	gals @	\$38.62 per =	\$2,966.40		
Underground Mosquito Control	<i>UGSD inspected 5,898 / UGSD treated 3,352</i>				2,054	9,766
Insecticide used:						
Vectobac 12AS	10.386	gals @	\$38.62 per =	\$401.11		
Vectolex WDG	165.95	lbs @	\$56.06 per =	\$9,303.16		
Fogging					16	17
Insecticide used:						
Aquaduet	1.03	gals @	\$653.70 per =	\$673.31		
			Total	\$34,015.41		
Supervisory					970	5,538
Continuing Education / Training					861	2,126
Overtime: Community Outreach					48	195
Mosquito Control					67	300
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>						
Vehicles					350	3,887
Spray Equipment					54	774
Buildings and yards					193	1,822
	<i>June</i>		<i>2019</i>			
VEHICLE MILEAGE :	60,193		234,185		9,964	42,473

Greater Los Angeles County Vector Control District
 Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2016	50	180	213	429	234	250	281	386	397	356	245	63
2017	100	145	453	295	178	282	405	738	993	941	333	102
2018	48	88	49	318	203	400	486	1383	1585	1123	901	83
2019	114	52	226	334	258	341						



BREAKDOWN OF MONTHLY SERVICE REQUESTS
AND REQUEST FOR MOSQUITOFISH

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	1							1	1	10
BELL	1							1		0
BELLFLOWER	3		1					3		0
BELL GARDENS								0		0
BURBANK	11		1	1				11	2	20
CARSON	3		2					3		0
CERRITOS	7			2				7	1	10
COMMERCE	2							2		0
CUDAHY								0		0
DIAMOND BAR	1							1		0
DOWNNEY	9			1				9	1	10
GARDENA	4			1				4	1	10
GLENDALE	16		1	4				16	3	30
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK	3		1					3		0
LA CANADA FLINTRIDGE	1							1		0
LA HABRA HEIGHTS	1		1					1		0
LA MIRADA	9		2			1		10		0
LAKELWOOD	18			1				18		0
LONG BEACH	13			1				13	1	10
LOS ANGELES CITY	163		28	27	1			164	33	330
LOS ANGELES COUNTY	19		5	2				19	4	40
LYNWOOD	1		1					1		0
MAYWOOD								0		0
MONTEBELLO	3			1				3	1	10
NORWALK	5		1					5		0
PARAMOUNT	2							2		0
PICO RIVERA	2							2		0
SAN FERNANDO								0		0
SAN MARINO	6		1	2				6	2	20
SANTA CLARITA	9		5	4				9	3	30
SANTA FE SPRINGS								0		0
SIGNAL HILL								0		0
SOUTH EL MONTE	1							1		0
SOUTH GATE	4			1				4		0
WHITTIER	21		1					21		0
TOTAL	339	0	52	47	1	1	0	341	53	530

	Drains	Ditches (Miles)	Standing Water	Lakes, Marshes (acres)	Swimming Pools	Fish Ponds	Sumps	Containers	Water Troughs	Well Cellars
ARTESIA	1					1	4			
BELL	14				1		2			6
BELLFLOWER	30	0.01			15		25	1		
BELL GARDENS	16				2		13			
BURBANK	17				14	3	13	1		
CARSON	77	0.08	0.01		3		13			20
CERRITOS	66	0.03			4	4	14	2		
COMMERCE	102				1		36			
CUDAHY	30				1		4			
DIAMOND BAR	15	0.06	0.01		10	5	4			2
DOWNEY	100				25	10	34			
GARDENA	14		0.85			1	1			
GLENDALE	24				33	10	8			
HAWAIIAN GARDENS	17						7			
HUNTINGTON PARK	54						26			8
LA CANADA FLINTRIDGE	9				7	3	1			
LA HABRA HEIGHTS	1	0.01			13		19			0
LA MIRADA	14	0.02			8	2		1		
LAKewood	69	0.01	0.02		7	1	26			
LONG BEACH	95	0.08	0.16	15.02	10	1	42	28		3
LOS ANGELES CITY	758	0.15	2.84	1.53	409	71	421	4		21
LOS ANGELES COUNTY	174	0.17	0.36		30	8	33	7	2	
LYNWOOD	30				6		3			4
MAYWOOD	43					1	4			
MONTEBELLO	48	0.03	0.02		4	3	15	18		14
NORWALK	60	0.03			22		13			
PARAMOUNT	75		0.01		1	1	25			7
PICO RIVERA	17				8		8		1	
SAN FERNANDO					1					
SAN MARINO	9				6	4				
SANTA CLARITA	84	0.32	0.33		17	11	19	7		
SANTA FE SPRINGS	79	0.09			1		19			2
SIGNAL HILL	118					2	21	2		4
SOUTH EL MONTE	72	0.01			2		32			
SOUTH GATE	59		0.02		4		25			
WHITTIER	165	0.07	0.05		29	3	12			
Total	2556	1.17	4.68	16.55	694	145	942	71	3	91

	Channels (miles)	Debris Basins (acres)	Stabilizers	Outfalls	Freeway Drains	Undergrounds (miles)	Gutters	Catch Basins	Total Hrs. of Activity
ARTESIA						1.2	10.09	5	14.47
BELL						3	2.47		16.66
BELFLOWER	4					0.9	36.78		57.78
BELL GARDENS	0.82				0.01	3.3	3.75		21.33
BURBANK	0.82			1		17.8	11.13	5	140.91
CARSON	4.06				0.04	13.3	25.36	2	125.02
CERRITOS	1.63	0.01			0.87	7.4	100.16	17	136.45
COMMERCE						4.6	3.81	14	41.41
CUDAHY						0.8	2.47	4	6.78
DIAMOND BAR	2.83	0.01				1	7.42		48.1
DOWNNEY	0.5				0.03	2.4	27.58	1	95.09
GARDENA	1.58					8.3	6.59	5	51.72
GLENDALE	0.5	0.97	0.04			10.8	23.13	5	155.17
HAWAIIAN GARDENS	4.5				0.06	1.2	10.61	3	17.5
HUNTINGTON PARK						4.7	2.47	3	25.39
LA CANADA FLINTRIDGE						0.3	1.24		17.13
LA HABRA HEIGHTS									13.65
LA MIRADA	8.12				0.02	2.5	31.99	6	73.12
LAKEWOOD	17.2					8.3	87.56	29	146.35
LONG BEACH	15.95				0.04	10.3	132.4	30	211.64
LOS ANGELES CITY	96.79	4.08		17	0.01	139.6	239.19	155	1804.17
LOS ANGELES COUNTY	13.23	0.41		3	0.05	17.9	10.71	14	316.76
LYNWOOD					0.04	3.8	7		36.59
MAYWOOD						1.2	2.47		9.03
MONTEBELLO				1		5.1	7.61		59.91
NORWALK	2.02				0.04	2.6	28.28	11	96.74
PARAMOUNT					0.01	5.1	17.73	2	54.6
PICO RIVERA		0.01				10.8	4.12	4	54.51
SAN FERNANDO						2.1	4.95	3	21.57
SAN MARINO						0.6	5.77	2	31.44
SANTA CLARITA	13.04	0.5		16	0.01	16	27.66	34	298.25
SANTA FE SPRINGS	1.5				0.03	6.9	29.58	2	88.74
SIGNAL HILL						3.1	0.01	4	17.35
SOUTH EL MONTE						6.9	5.77		58.46
SOUTH GATE	0.25				0.02	5.5	7		47.53
WHITTIER	1.42				0.01	5.9	11.15	12	120.35
Total	190.76	5.99	0.04	38.00	1.29	335.20	936.01	372	4531.67

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT



COMMUNITY AFFAIRS PROGRAM
JUNE 2019

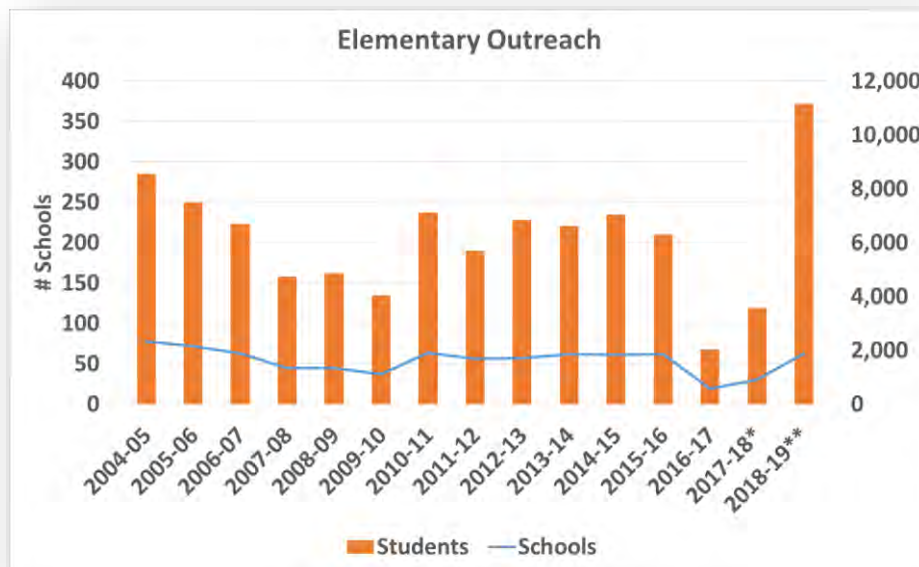
Kelly Middleton, Director of Community Affairs
Anais Medina Diaz, Public Information Officer
Heather Hyland, Education Program Coordinator
VACANT, Education Program Coordinator
Helen Kuan, Community Liaison
Caroline Gongora, Community Liaison
Diana Gutierrez, Community Liaison
VACANT, Outreach Assistant

Departmental Activities

Executive Summary

We are pleased to announce we now have all three Community Liaisons on board. Helen Kuan, our Outreach Assistant was promoted (*congrats Helen!*), and two new employees to the world of vector control, Diana Gutierrez and Caroline Gongora joined us June 24th. We’re certainly going to have a dynamic team with these three in the community!

You may also recall from a recent Staff Report that I provided some outreach statistics for the current fiscal year. In that report, data from our elementary outreach program was provisional, and the number of students reached appeared lower than expected for several reasons noted in that report. After reviewing the data several times (we weren’t sure we could believe the data!), we are very pleased to present the updated statistics for our youth outreach program! As you can see below, we reached a record number of students this year, thanks in part to a few all-student access days, and several large STEAM events for students. Amazing work Education Program Coordinators & Community Affairs teams, and huge thanks to Operations who helped staff some of our bigger events - couldn’t have done it without you!



*SWAT Lab launched Jan 2018
 ** Data through 6.25.19

STAFF REPORT C

Administrative

- Finalized purchases for FY 2018-2019
- Onboarding and training of new CL positions
- Staff evaluations
- Coordination with Trustees to complete Ethics and Harassment training
- PIO coordinated and finalized website service request form with webhost
- Participated in vendor demonstrations for new phone system
- PIO conducted ride-along with Underground Storm Drain program – night mission

Programmatic

- Partnering with LA County DPH on the 2019 WNV Challenge
- Amazing ongoing partnership with Berkshire Hathaway HomeServices in Cerritos. For several years now, Suzie Titus, BHHS Realtor and her team have helped educate Lakewood residents by going door-to-door and distributing mosquito prevention door hangers while they are out canvassing neighborhoods. To date, they have reached 3,400 homes! We can't thank them enough for this generous assistance. They are true public health heroes!
- Scheduled summer community outreach events for the up-coming months
- Outreach Assistant created visual content to increase hands-on engagement for event booth displays.
- Swimming Pool Program
 - Finalized collateral documents that will be distributed as part of the initial Swimming Pool Program.
 - Conducted training and setup for Zingle application.
 - Met with the Operations Team to finalized implementation and programming.
- National Mosquito Control Awareness Week
 - Posted digital content and submitted social media kit for National Mosquito Awareness week with key messaging- prevention of mosquito breeding and protection of mosquito bites.
 - Coordinated on joint outreach with local and national vector control districts

Meetings & Training

- 6/3 – New Hire Orientation
- 6/3 – LA County DPH Tip This House recap meeting
- 6/4 – Zingle Training & Setup
- 6/4 – Measure W strategy meeting
- 6/4 – Teleconference with Verily (Google) regarding ‘sterile’ mosquito technology outreach tactics
- 6/5 – Annual pesticide training
- 6/13 – Management Meeting
- 6/13 – Board of Trustees Meeting
- 6/18 – LA County DPH conference call
- 6/18 – Disaster Planning Drill
- 6/19-21 – SWAT Lab Driver Training
- 6/20 – DPW & Supervisor Kuehl staff meeting – Measure W
- 6/23-6/29 – National Mosquito Awareness Week
- 6/24 – New Hire Orientation
- 6/25 – CDPH Aedes Workshop
- 6/26 – USC Global Health summer program - field trip

Community Fairs/Events

Date	Event	City	Reach
6/4/19	SCE Safety Stand Down	Los Angeles	100
6/8/19	Philippine Independence Day	Carson	30
6/8/19	Norwalk Senior Health Fair	Norwalk	85
6/11/19	City Council Presentation	Burbank	30
6/15/19	Lakewood Safety Expo	Lakewood	230
6/15/19	Discovery Cube: Wild Kratts	Sylmar	74
6/24/19	Arroyo Seco Neighborhood Council	Highland Park	50
6/24/19	Literature Distribution (4-language door hangers); Berkshire Hathway Realty - Suzie Titus & team	Lakewood	2,400

Educational Outreach

We held SWAT Lab driver training this month to increase the number of people certified to drive the SWAT to weekend and after-hours events. We’re looking forward to having a greater ability to take this fantastic outreach vehicle to more community events. The SWAT team is working on developing curriculum for additional grade levels and redesigning the website, www.mosquitolab.org, to reflect new educational programs.

Date	School/Event	City	Students
6/4/19	Stephen Foster	Lakewood	102
6/18/2019	Summer Safety Series/Neff Park	La Mirada	127
6/22/19	Chevy Chase Library	Glendale	45
6/26/19	El Dorado Nature Center Series	Long Beach	48
6/28/19	East LA Summer Camp	East Los Angeles	25
		Total in June:	305
		Total year-to-date:	11,156

Media Coverage/Publications

Media Activity

Date	Media Type	Media Name	Activity
6/7/19	Online	Norwalk.org	Keep Zika out of Norwalk page update
6/7/19	Online	Govtech.com	Special Districts Network Awards – Government Technology
6/13/19	Online	SCVNews.com	LA County Vector Control District Meeting
6/23/19	Online	Techwire.net	Special District Recognized for Use of Tech in Innovation

Total Coverage:

Fiscal Year-to-Date: 83

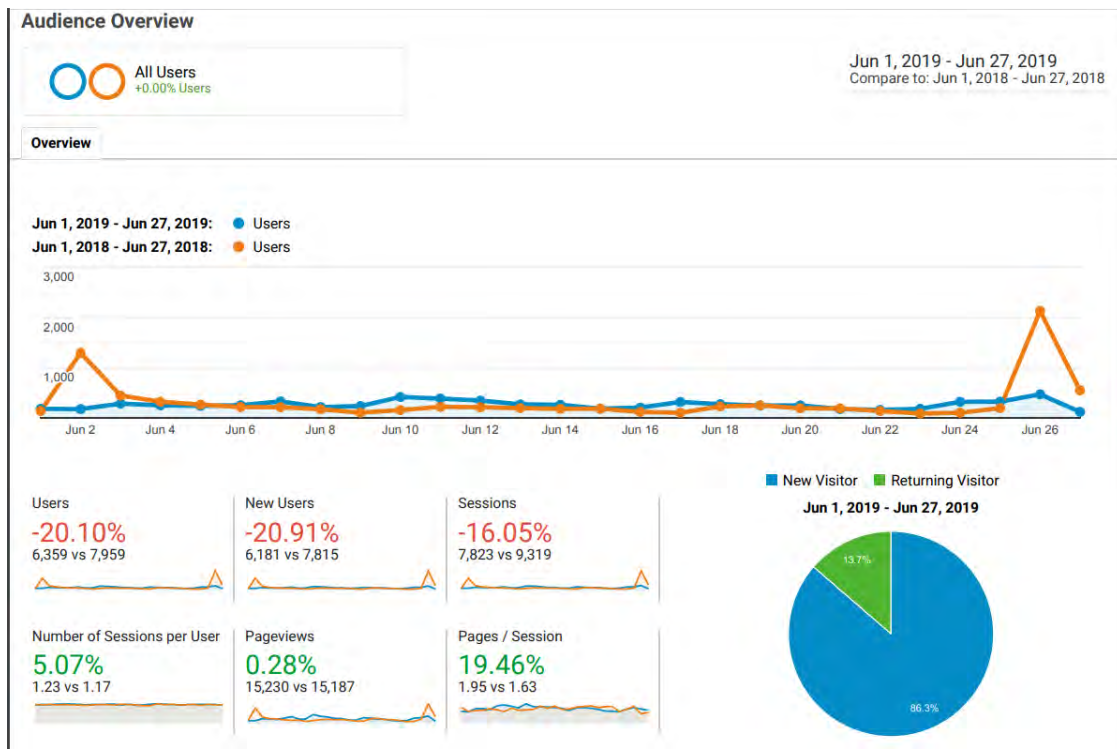
Digital Outreach

Website/Social Media Maintenance

- Launched updated service request form designed to filter out-of-district requests.
- Designed and launched swimming pool program and swimming pool maintenance education pages.
- Created and scheduled social media content and media kit for National Mosquito Awareness Week, June 24- 28th.

Outreach Medium	Number of Subscribers	Reach
Email List	2,144	1,729
Facebook	3,944	5,340
Twitter	1,135	12,900
Instagram	280	N/A
Nextdoor	527,581	42,316

GLACVCD Website



Summary

In the period from June 1st through June 27th, the District website (www.glacvcd.org) had 6,359 visits from 6,181 visitors compared to 7,959 visits from 7,815 visitors from the previous year.



**GREATER LOS ANGELES COUNTY VECTOR
CONTROL DISTRICT**

**FISCAL REPORT
JUNE 2019**

*Carolyn M. Weeks, CPA, Director of Fiscal Operations
Yousef Kamara, Accounting Clerk*

- Inputting the new budget into Peachtree
- Start working on the cash flow projections
- Closing the fiscal year preparing for the annual audit
- Working on changing the deed to reflect the current District's name
- Working on reorganizing all the files in storage
- Start working on updating CalPERS retirement files

STAFF REPORT D

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime and Payout on Accruals

Employee Taxes – Employer’s cost of employment taxes

Extra Help Salaries – seasonal staff’s salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two way radios, website services, telephone land lines and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers’ Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

STAFF REPORT D

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre and post employment services, tuition reimbursement and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF CASH ACCOUNTS
 June, Fiscal Year 2018-2019
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY - 1010.0												
Fund Balance - 6/30/18	\$1,533,493.00											
Deposits/Revenues	216,541	146,664	1,375	910	130,815	6,197,811	1,704,959	1,135,476	9,482	4,590,061	1,970,951	111,063
YTD	216,541	363,205	364,580	365,490	496,306	6,694,117	8,399,076	9,534,552	9,544,034	14,134,095	16,105,046	16,216,109
Transfer to LAIF 1020.0	1,480,000			350,000			6,340,000					9,400,000
YTD	1,480,000	1,480,000	1,480,000	1,830,000	1,830,000	1,830,000	8,170,000	8,170,000	8,170,000	8,170,000	8,170,000	17,570,000
Fund Balance	\$ 270,034	\$ 416,698	\$ 418,073	\$ 68,983	\$ 199,799	\$ 6,397,610	\$ 1,762,569	\$ 2,898,045	\$ 2,907,527	\$ 7,497,588	\$ 9,468,539	\$ 179,602
LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/18	\$3,894,467.00											
Deposits (Transfer from County Treasury 1010 or Reserve accounts)	1,480,000			350,000			6,340,000	14,831				9,400,000
Interest Earned				17,621			6,662			34,209		
YTD	1,480,000	1,480,000	1,480,000	1,847,621	1,847,621	1,847,621	8,194,283	8,209,114	8,209,114	8,243,323	8,243,323	17,643,323
Withdrawals (Transfer to BPB Payable 1016 or Chase Payable 1015)		1,100,000			250,000					520,000	100,000	500,000
YTD		1,100,000			250,000					520,000	100,000	500,000
Withdrawals (Transfer to BPB Payroll 1017)	1,200,000	600,000	900,000	1,050,000			1,300,000	900,000	900,000	850,000	550,000	3,200,000
YTD	1,200,000	2,900,000	3,800,000	4,850,000	5,100,000	5,100,000	6,637,478	7,537,478	8,437,478	9,807,478	10,457,478	14,157,478
Fund Balance	\$ 4,174,467	\$ 2,474,467	\$ 1,574,467	\$ 892,088	\$ 642,088	\$ 642,088	\$ 5,451,272	\$ 4,566,103	\$ 3,666,103	\$ 2,330,312	\$ 1,680,312	\$ 7,380,312
CHASE ACCOUNTS PAYABLE 1015.0												
Fund Balance - 6/30/18	\$0											
Deposits (Transfer from LAIF 1020)									300,000	520,000	100,000	500,000
Deposits (Transfer from BPB Payroll 1018)												60,000
Misc. Receipts						27,185	303				27,146	7,555
YTD						27,185	27,488	27,488	327,488	847,488	974,634	1,542,190
Withdrawals (Transfers to BPB Payroll 1018)									199,028	559,564	203,369	349,337
YTD									199,028	758,592	961,960	1,471,297
Account Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,185	\$ 27,488	\$ 27,488	\$ 128,460	\$ 88,897	\$ 12,674	\$ 70,892
AB ACCOUNTS PAYABLE 1016.0												
Fund Balance - 6/30/18	\$209,292.14											
Deposits (Transfer from LAIF 1020)		1,100,000		200,000	250,000							
Deposits (Transfer from BPB Payroll 1018)	225,000	300,000	130,000	220,000	250,000	75,000	390,000	260,000			135,000	600,000
Misc. Receipts			62,165									
YTD	225,000	1,625,000	1,817,165	2,237,165	2,737,165	2,812,165	3,202,165	3,462,165	3,462,165	3,462,165	3,597,165	4,197,165
Withdrawals (Transfers to BPB Payroll 1018)		375,000	13,000									
Withdrawals for Payables	301,074	1,027,099	222,287	451,884	356,688	253,950	288,634	246,548	114,169	19,435	93,357	620,569
YTD	301,074	1,703,173	1,938,460	2,390,344	2,747,032	3,000,982	3,289,616	3,536,164	3,650,333	3,669,768	3,763,125	4,383,694
Account Balance	\$ 133,218	\$ 131,119	\$ 87,998	\$ 56,114	\$ 199,426	\$ 20,475	\$ 121,841	\$ 135,293	\$ 21,125	\$ 1,690	\$ 43,333	\$ 22,764
CHASE PAYROLL ACCOUNT 1017.0												
Fund Balance - 6/30/18	\$0											
Deposits (Transfer from LAIF 1020)										200,000		
Deposits (Transfer from BPB Payroll 1018)						10,000						160,000
Misc. Receipts												
YTD						10,000	10,000	10,000	10,000	210,000	210,000	370,000
Withdrawals (Transfers to BPB Payroll 1018)												
Withdrawals for Payables											135,493	110,209
YTD											135,493	245,701
Account Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 210,000	\$ 74,507	\$ 124,299
AB PAYROLL ACCOUNT 1018.0												
Fund Balance - 6/30/18	\$38,815.00											
Deposits (Transfer from LAIF 1020)		600,000	900,000	850,000			1,300,000	900,000	600,000	650,000	550,000	3,200,000
Deposits (Transfer from BPB Payable 1016)		375,000	13,000									
Deposits (Transfer from CalTrust1019)					1,500,000							
YTD	1,200,000	2,175,000	3,088,000	3,938,000	5,438,000	5,438,000	6,738,000	7,638,000	8,238,000	8,888,000	9,438,000	12,638,000
Withdrawals for Payroll	931,165	662,198	666,448	683,319	619,551	642,893	828,652	600,702	578,131	650,157	557,413	681,857
Withdrawals (Transfer to BPB Payable 1016)	225,000	300,000	130,000	220,000	250,000	75,000	390,000	260,000			100,000	2,400,000
YTD	1,156,165	2,118,363	2,914,811	3,818,131	4,687,682	5,405,575	6,624,226	7,484,929	8,063,060	8,713,217	9,370,630	12,452,487
Account Balance	\$ 82,650	\$ 95,452	\$ 212,004	\$ 158,685	\$ 789,133	\$ 71,241	\$ 152,589	\$ 191,887	\$ 213,756	\$ 213,598	\$ 106,186	\$ 224,328

SUMMARY OF CASH ACCOUNTS
 June, Fiscal Year 2018-2019
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CaITRUST Account Cash Flow - 1019.0												
Fund Balance - 6/30/18 \$1,514,048.00												
Deposits	-	2,320	-	-	-	-	-	-	-	-	-	1,500,000
Interest Earned	-	2,344	2,344	2,351	3,360	-	45	91	-	48	47	48
YTD	-	2,320	4,663	7,014	10,374	10,374	10,419	10,510	10,510	10,559	10,606	1,510,654
Withdrawals	-	-	-	-	1,500,000	-	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Fund Balance \$ 1,514,048 \$ 1,516,367 \$ 1,518,711 \$ 1,521,062 \$ 24,422 \$ 24,422 \$ 24,467 \$ 24,558 \$ 24,558 \$ 24,606 \$ 24,653 \$ 1,524,701												
VCJPA TRUST FUND - 1012.0												
Fund Balance - 6/30/18 \$1,013,862.00												
Deposits	-	-	-	-	-	140,865	-	-	-	-	-	-
Interest Earned	-	-	4,138	-	-	14,671	-	-	15,842	-	-	-
YTD	-	-	4,138	4,138	4,138	159,674	159,674	159,674	175,516	175,516	175,516	175,516
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	27	27	27	28	55	55	29	84	84	84
YTD	-	-	27	27	27	55	55	55	84	84	84	84
Fund Balance \$ 1,013,862 \$ 1,013,862 \$ 1,017,973 \$ 1,017,973 \$ 1,017,973 \$ 1,173,481 \$ 1,173,481 \$ 1,173,481 \$ 1,189,294 \$ 1,189,294 \$ 1,189,294 \$ 1,189,294												
VCJPA PROPERTY - 1013.0												
Fund Balance - 6/30/18 \$51,552.00												
Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	210	-	-	698	-	-	708	-	-	-
YTD	-	-	210	210	210	908	908	908	1,616	1,616	1,616	1,616
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$ 51,552 \$ 51,552 \$ 51,762 \$ 51,762 \$ 51,762 \$ 52,460 \$ 52,460 \$ 52,460 \$ 53,168 \$ 53,168 \$ 53,168 \$ 53,168												
CaITRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.0												
Fund Balance - 6/30/18 \$1,202,278.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	(1,215)	4,613	487	3,886	4,547	8,413	4,820	2,163	6,162	2,288	7,511	6,654
YTD	(1,215)	3,399	3,886	3,886	8,433	16,846	21,666	23,829	29,991	32,278	39,790	46,444
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$ 1,201,064 \$ 1,205,677 \$ 1,206,164 \$ 1,206,164 \$ 1,210,711 \$ 1,219,124 \$ 1,223,944 \$ 1,226,107 \$ 1,232,269 \$ 1,234,556 \$ 1,242,068 \$ 1,248,722												
LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0												
Fund Balance - 6/30/18 \$0												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -												
LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0												
Fund Balance - 6/30/18 \$90,629.68												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	48,511	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	48,511	48,511	48,511	48,511	48,511	48,511
YTD	-	-	-	-	-	-	11,033	14,831	-	-	-	-
Withdrawals	-	-	-	-	-	-	11,033	25,864	25,864	25,864	25,864	25,864
YTD	-	-	-	-	-	-	128,108	113,277	113,277	113,277	113,277	113,277
Fund Balance \$ 90,630 \$ 90,630 \$ 90,630 \$ 90,630 \$ 90,630 \$ 90,630 \$ 128,108 \$ 113,277 \$ 113,277 \$ 113,277 \$ 113,277 \$ 113,277												
CaITRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0												
Fund Balance - 6/30/18 \$400,921.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	(405)	1,538	162	-	1,516	2,805	1,607	721	2,054	763	2,504	2,218
YTD	(405)	1,133	1,295	1,295	2,811	5,616	7,223	7,944	9,998	10,761	13,265	15,483
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$ 400,516 \$ 402,054 \$ 402,216 \$ 402,216 \$ 403,732 \$ 406,537 \$ 408,144 \$ 408,865 \$ 410,919 \$ 411,682 \$ 414,186 \$ 416,404												

SUMMARY OF CASH ACCOUNTS
 June, Fiscal Year 2018-2019
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0												
Fund Balance - 6/30/18 \$100,696.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	170,000	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	170,000	170,000	170,000	170,000	170,000	170,000
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	100,696	100,696	100,696	100,696	100,696	100,696	270,696	270,696	270,696	270,696	270,696	270,696
LAIF ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.0												
Fund Balance - 6/30/17 \$20,000.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	30,000	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	30,000	30,000	30,000	30,000	30,000	30,000
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	20,000	20,000	20,000	20,000	20,000	20,000	50,000	50,000	50,000	50,000	50,000	50,000
CaITRUST ACCOUNT CAPITAL RESERVES - 1032.0												
Fund Balance - 6/30/18 \$360,859.00.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	(364)	1,384	146	-	1,365	2,525	1,447	649	1,849	686	2,254	3,660
YTD	(364)	1,020	1,166	1,166	2,531	5,055	6,502	7,151	9,000	9,686	11,940	315,600
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	360,495	361,879	362,025	362,025	363,390	365,914	367,361	368,010	369,859	370,545	372,799	676,459
CaITRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0												
Fund Balance - 6/30/18 \$200,460.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	(202)	769	81	-	758	1,402	804	361	1,027	381	1,252	1,109
YTD	(202)	567	648	648	1,406	2,808	3,612	3,972	4,999	5,381	6,633	7,742
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance \$	200,258	201,027	201,108	201,108	201,866	203,269	204,072	204,433	205,460	205,841	207,093	208,202
CASH BALANCE \$	9,613,489	8,081,480	7,263,826	6,149,505	5,315,627	10,825,131	11,428,492	11,720,701	10,866,470	14,265,750	15,322,785	13,753,120

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
June, Fiscal Year 2018-2019
Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
Salaries and Benefits						
Regular & Limited Term Salaries	\$ 548,400	\$ 577,868	\$ 29,468	\$ 6,313,889	\$ 7,060,088	\$ 746,199
Employee Taxes	20,725	26,102	5,377	207,876	260,903	53,027
Extra Help Salaries	79,305	96,233	16,928	446,558	635,800	189,242
General Benefits	94,423	93,306	(1,117)	1,406,689	1,501,257	94,568
Health Benefits	126,745	174,207	47,462	1,568,058	2,013,363	445,305
SUBTOTAL	\$ 869,598	\$ 967,716	\$ 98,118	\$ 9,943,069	\$ 11,471,411	\$ 1,528,342
Services and Supplies						
Chemicals	\$ 18,737	\$ 96,850	\$ 78,113	\$ 344,362	\$ 446,350	\$ 101,988
Operational Support Equipment	2,116	4,710	2,594	31,878	39,210	7,332
Uniforms and Accessories	9,872	11,425	1,553	68,128	94,410	26,282
Communications	30,501	11,745	(18,756)	169,608	195,130	25,522
Kitchen Materials and Supplies	400	121	(279)	2,599	1,600	(999)
VCJPA Insurance	-	-	-	511,384	590,473	79,089
Maintenance: Automotive	16,011	20,425	4,414	144,163	152,920	8,757
Office Equipment	6,029	7,258	1,229	50,772	62,640	11,868
Maintenance: Bldgs/Yards	10,195	12,556	2,361	102,301	145,870	43,569
Scientific-Technical Lab Supplies	8,579	12,125	3,546	64,445	100,050	35,605
Memberships	-	7,889	7,889	17,864	31,889	14,025
Office Expense	14,203	15,871	1,668	79,975	134,140	54,165
Professional Services	24,020	32,900	8,880	201,380	255,400	54,020
Public Information & Education	19,070	6,200	(12,870)	73,526	48,300	(25,226)
Special Expense	4,296	3,792	(505)	411,809	481,700	69,891
Transportation & Travel	15,774	6,500	(9,274)	127,019	145,101	18,082
Fuel	16,812	26,217	9,404	167,536	251,915	84,379
Utilities	7,228	9,117	1,888	89,929	114,000	24,071
SUBTOTAL	\$ 203,845	\$ 285,700	\$ 81,855	\$ 2,658,679	\$ 3,291,098	\$ 632,419
Fixed Assets						
Automotive/Specialty Vehicles	\$ 2,383	-	\$ (2,383)	\$ 397,965	\$ 548,000	\$ 150,035
Machinery & Equipment	22,608	-	(22,608)	29,396	37,745	8,349
Spray Equipment	-	-	-	-	7,900	7,900.00
Computer Equipment	6,313	7,750	1,437	49,355	40,900	(8,455)
Laboratory Equipment	-	-	-	-	-	-
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	2,251	500	(1,751)	20,555	18,800	(1,755)
Reserves	-	-	-	-	-	-
Capital Improvements	-	-	-	30,161	67,500	37,339
SUBTOTAL	\$ 33,555	\$ 8,250	\$ (25,305)	\$ 527,431	\$ 720,845	\$ 193,414
Reserves						
Capital Reserve Fund	\$ 300,000	-	\$ (300,000)	\$ 300,000	\$ 300,000	-
CERBT Trust	600,000	-	(600,000)	600,000	600,000	-
SUBTOTAL	\$ 900,000	\$ -	\$ (900,000)	\$ 900,000	\$ 900,000	\$ -
TOTAL EXPENDITURES	\$ 2,006,998	\$ 1,261,666	\$ (745,332)	\$ 14,029,180	\$ 16,383,354	\$ 2,354,174

GREATER LOS ANGELES VECTOR CONTROL DISTRICT
 Chart of Financial Activity: FY 2019

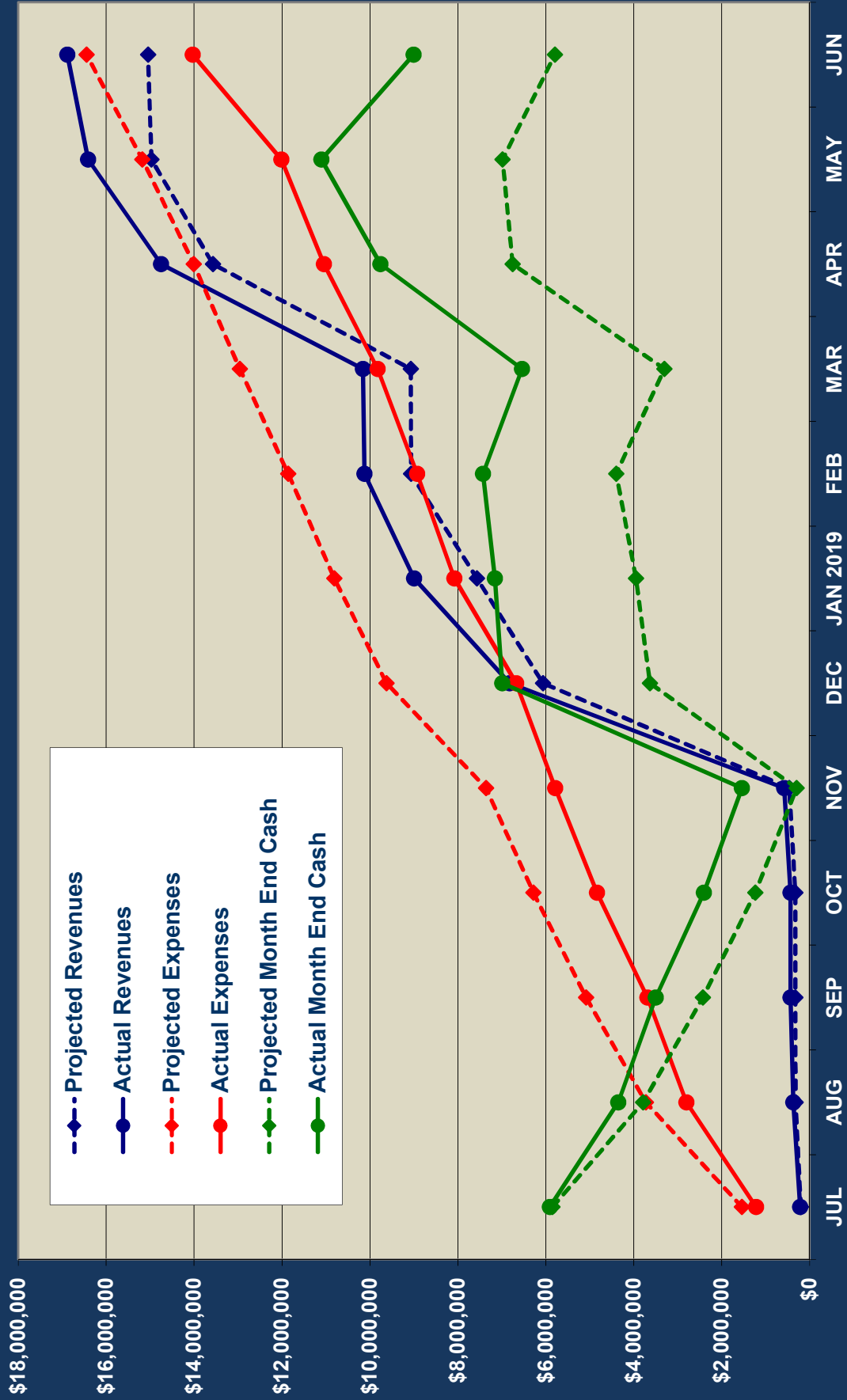
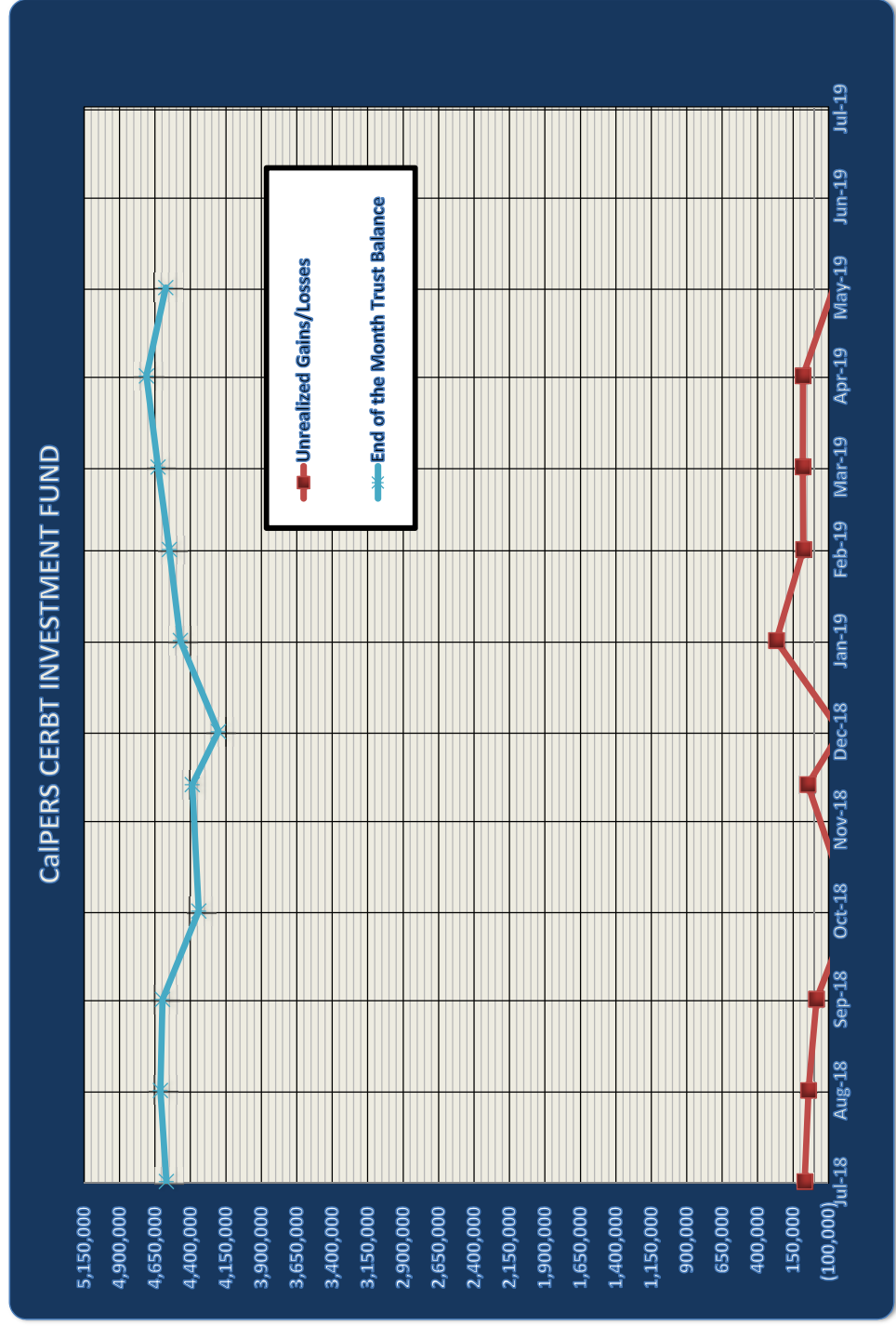


TABLE FOR CHART JULY 2018 - JUNE 2019

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	200,000.00	214,354.00	1,538,842.00	1,217,881.00	5,851,158.00	5,908,515.00
AUG	320,000.00	371,866.00	3,721,975.00	2,799,746.00	3,788,025.00	4,350,834.00
SEP	323,000.00	433,137.00	5,086,634.00	3,691,222.00	2,426,366.00	3,501,251.00
OCT	326,000.00	436,402.00	6,282,244.00	4,835,267.00	1,233,756.00	2,405,529.00
NOV	466,000.00	578,760.00	7,360,848.00	5,786,611.00	295,152.00	1,538,889.00
DEC	6,066,000.00	6,821,427.00	9,624,322.00	6,675,292.00	3,631,678.00	6,988,889.00
JAN 2019	7,566,000.00	8,993,052.00	10,810,006.00	8,078,609.00	3,945,994.00	7,158,040.00
FEB	9,066,000.00	10,126,197.00	11,858,344.00	8,925,568.00	4,397,656.00	7,431,103.00
MAR	9,072,700.00	10,159,478.00	12,959,030.00	9,823,201.00	3,303,670.00	6,540,103.00
APR	13,572,700.00	14,753,706.00	14,007,958.00	11,045,283.00	6,754,742.00	9,760,103.00
MAY	14,972,700.00	16,408,883.00	15,179,454.00	12,017,146.00	6,983,246.00	11,104,312.00
JUN	15,047,700.00	16,881,905.00	16,447,354.00	14,029,180.00	5,790,346.00	9,005,013.00

SUMMARY of CalPERS CERBT INVESTMENT FUND
 June, Fiscal Year 2018-2019
 Carolyn Weeks, CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CalPERS CERBT Plan for Pre--Funding OPEB												
Fund Balance - 6/30/17	\$3,901,473.00											
Deposits	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
YTD Deposits	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
Unrealized Gains/Losses	69,526	42,614	(13,825)	(256,603)	46,391	(184,751)	269,153	77,387	81,588	81,049	(135,815)	192,697
YTD Unrealized Gains/Losses	69,526	112,140	98,315	(158,288)	(111,897)	(296,648)	(27,495)	49,891	131,480	212,529	76,713	269,410
Administrative Fees	325	330	320	320	304	308	312	294	330	316	346	296
YTD Administrative Fees	325	655	975	1,295	1,599	1,907	2,220	2,513	2,844	3,159	3,506	3,802
Fund Balance	\$4,570,674	\$4,612,958	\$4,598,813	\$4,341,390	\$4,387,976	\$4,202,918	\$4,471,758	\$4,548,851	\$4,630,109	\$4,710,842	\$4,574,680	\$5,367,081





GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
HUMAN RESOURCES DEPARTMENT REPORT
JUNE 2019

Richard Knott, Director of Human Resources
Jamie Hebein Salazar, Benefit Specialist
Vacant, Human Resources Assistant

- I. Employment & Recruiting:
a. Community Liaisons – Filled three full-time positions:
i. Helen Kuan (promoted), Diana Gutierrez, Caroline Gongora
b. Mosquito Control Technician
i. As of 6/24/19 Hired 35 full-time seasonal MCTs
c. Vector Control Specialist Temporary Assignment:
i. As of 6/4/19 Hired James Campbell – full-time temporary
d. Vector Control Specialist IV (2-yr Assignment):
i. Promoted Victor Perez, VCSIII effective 7/10/19
ii. Currently posting VCS IV 2-yr assignment for Sylmar Aedes program
e. Maintenance Mechanic: Second round interviews scheduled 7/9/19
f. Director of Community Affairs: Testing Scheduled for 7/1-2/19; Interviews will be scheduled for 7/10/19
g. Database Analyst/.Net Developer: Tentative interview date 7/15/19
h. Human Resources Assistant:
i. Testing schedule for 7/9/19
ii. Tentative Interview Date 7/17/19
i. Education Program Coordinator: Posted 6/24/19
j. Outreach Assistant: Will be Posted 7/3/19

- II. Department Activities:
a. Benefit Bridge: 6/5/19 and 6/6/19.
b. NeoGov Implementation meeting: 6/11/19 and 6/20/19
i. Applicant Tracking Module: In process – tentative go-live date 7/31/19.
ii. On-Boarding Module: TBD
iii. Performance Module: TBD

III. Department Training & Workshops

Table with 4 columns: Date, Workshop, Topic, Location. Rows include New Hire Orientation (6/24/19) and Webinar (6/25/19).

- IV. Worker’s Compensation Update:
No new claims.