

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, December 8th, 2022

7:00 p.m. Board Meeting
Santa Fe Springs District Headquarters
12545 Florence Avenue, Santa Fe Springs, CA 90670

Trustee Emily Holman, President
Trustee Scott Kwong, Vice President
Trustee Marilyn Sanabria, Secretary-Treasurer

General Manager, Susanne Klueh
Director of Scientific-Technical Services, Steve Vetrone
Director of Operations, Mark Daniel
Director of Communications, Mary-Joy Coburn
Director of Fiscal Operations, Carolyn Weeks
Director of Human Resources, Allison Costa
Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ex:504 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 Fax (562) 944-7976

Email: info@GLAmosquito.org Website: www.GLAmosquito.org

PRESIDENT

Emily Holman, Long Beach

VICE PRESIDENT

Scott T. Kwong, San Marino

SECRETARY-TREASURER

Marilyn Sanabria, Huntington Park

GENERAL MANAGER

Susanne Klueh

General Manager's Report for December 8, 2022 Board of Trustees Meeting

ARTESIA

Melissa Ramoso

BELL

Ali Saleh

BELL GARDENS

Pedro Aceituno

BELLFLOWER

Sonny R. Santa Ines

BURBANK

Dr. Jeff D. Wassen

CARSON

Jim Dear

CERRITOS

Mark W. Bollman

COMMERCE

Leonard Mendoza

CUDAHY

Barú Sánchez

DIAMOND BAR

Ruth M. Low

DOWNEY

Robert Kiefer

GARDENA

Paulette C. Francis

GLENDALE

Vrej Agajanian

HAWAIIAN GARDENS

Luis Roa

LA CAÑADA FLINTRIDGE

Leonard Pieroni

LA HABRA HEIGHTS

Catherine Houwen

LAKELAND

Steve Craft

LA MIRADA

John Lewis

LOS ANGELES CITY

Steven Appleton

LOS ANGELES COUNTY

Steven A. Goldsworthy

LYNWOOD

Jorge Casanova

MAYWOOD

Jessica Torres

MONTEBELLO

Avik Cordeiro

NORWALK

Ana Valencia

PARAMOUNT

Isabel Aguayo

PICO RIVERA

Raul Elias

SAN FERNANDO

Jesse H. Avila

SANTA CLARITA

Heidi Heinrich

SANTA FE SPRINGS

Joe Angel Zamora

SIGNAL HILL

Robert D. Copeland

SOUTH EL MONTE

Hector Delgado

SOUTH GATE

Denise Diaz

VERNON

Leticia Lopez

WHITTIER

Jessica Martinez

For 70 years this agency and its dedicated staff have been providing mosquito control services to residents across large swaths of Los Angeles County. As the year draws to a close, we are looking back at a year of celebrating past achievements, but also dedicated to diligently accomplishing our mission through tried-and-true control and outreach activities, while also exploring new strategies on the Sterile Insect Technology (SIT) and social media front.

Despite seasonal staffing shortages due to a tight and competitive labor market, we are proud to say that we were able to put another good year of local *Culex* control with few human cases of West Nile virus under our belt. However, we must also admit that, despite our best efforts, the invasive *Aedes* species are still plaguing our residents and are posing a potential disease threat that we have yet to find a better way to address. It is to that end that we have partnered with neighboring Orange County MVCD to develop an irradiation-based SIT control program. In the meantime, door to door yard inspection, sanitation, and adult control efforts around travel-associated cases of dengue have been an immense additional burden on District staff. We are relieved to see cold nights and the potential for rainy weather settling in to provide employees with the opportunity for a much-needed break.

This is the last Board of Trustees meeting for the year, but there is still a lot to do this month. We will be presenting our proposal to establish Tier V benefits by classification for all seasonal Mosquito Control Technicians hired in 2023 and from then on forward, along with updates to cafeteria allotments in Tier IV and the Section 125 plan for 2023. These changes to the District's benefit structure will be memorialized in resolutions adopting corresponding matrices that set guidelines for all employee benefit tiers.

Additionally, we would like the Board to consider passing a resolution to oppose Initiative 21-0042A1 also known as "Taxpayer Protection and Government Accountability Act," a statewide initiative measure to amend the California Constitution and the most consequential proposal to limit the ability of the state and local governments to enact, modify, or expand taxes, assessments, fees, and property-related charges since the passage of Proposition 218 (1996) and Proposition 26 (2010).

With our eyes and minds turned to the new year ahead, we would like to invite two Trustees each to join us for both the state and national mosquito conferences in early 2023, to experience these great educational and networking opportunities. The 91st Annual MVCAC Conference will be held here locally in Anaheim, CA from January 29th through February 1st, 2023, while the 89th Annual AMCA Conference will be held in Reno, NV from February 27th through March 3rd, 2023. Please check your availability to attend either of these conferences and express your interest during the Board meeting. Priority is generally given to Trustees who have not attended one of these events in the past.

District staff would like to invite all Trustees to join us for our annual holiday potluck on December 13th at our Santa Fe Springs headquarters. Flyers have been included in your board packets this month. This is a great time to mingle with staff and sample some phenomenal home-cooked entrees, desserts, and appetizers. Hope we will see you there!

Finally, this month marks the end of the vector control journey for some of our Trustees. For those of you who are not seeking re-appointment, many thanks from all of us for your service to this District and your unwavering support of staff and our mission. Some of you have been on this Board for many years, and your contributions have been substantial. Thank you for helping to shape this District into what it is today.

With that, I would like to thank all of you, for the continuous support and guidance you have provided, wish you and your loved ones safe and happy holidays and the very best for 2023.

Sincerely,

A handwritten signature in cursive script, appearing to read 'S. Klüh', written in black ink.

Susanne Klüh
General Manager

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT

November 2022

Steven Vetrone, Director of Scientific-Technical Services

Tanya Posey, Acting Senior Vector Ecologist

Ryan Amick & Nicolas Tremblay, Vector Ecologists

Rande Gallant, Faiza Haider, & Courtney Chagolla Assistant Vector Ecologists

Christopher Ortiz, Vector Field Assistant

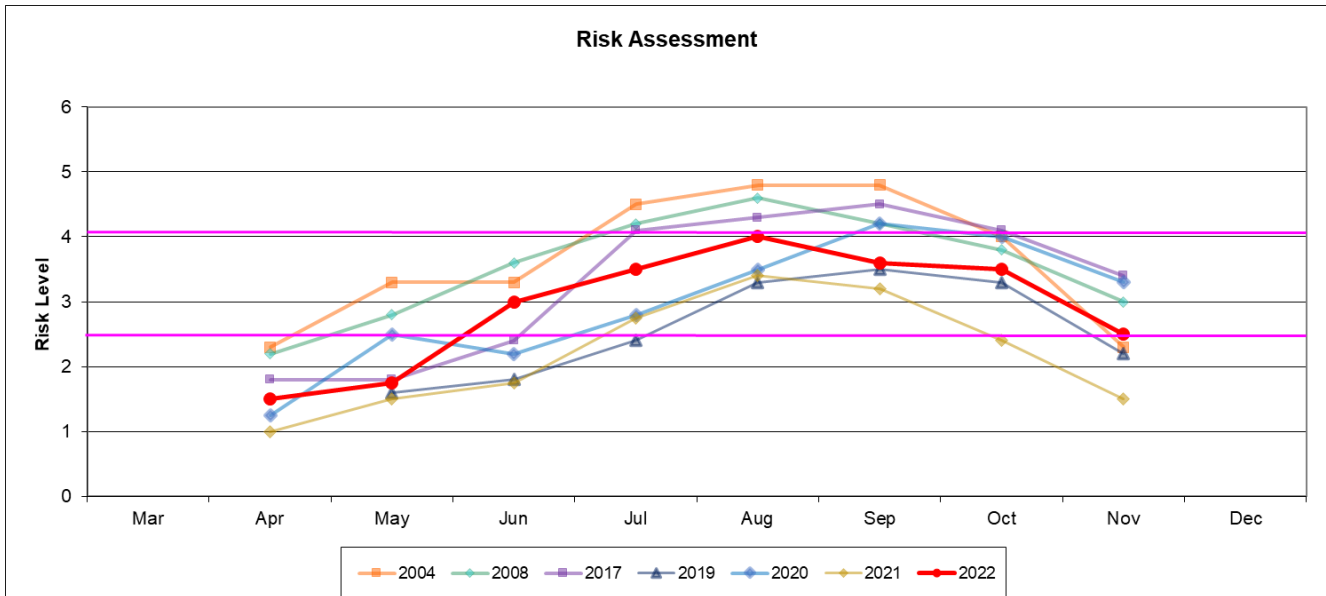
I. RISK ASSESSMENT

| WN Surveillance Factor | Assessment Value | Benchmark | Value |
|--|------------------|--|-------|
| 1. Environmental Conditions High-risk environmental conditions include above-normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below-normal rainfall. | 1 | Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$ | 2 |
| | 2 | Avg daily temperature during prior half month $57-65^{\circ}\text{F}$ | |
| | 3 | Avg daily temperature during prior half month $66-72^{\circ}\text{F}$ | |
| | 4 | Avg daily temperature during prior half month $73-79^{\circ}\text{F}$ | |
| | 5 | Avg daily temperature during prior half month $>79^{\circ}\text{F}$ | |
| 2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time | 1 | Vector abundance well below average ($\leq 50\%$) | 2 |
| | 2 | Vector abundance below average (51-90%) | |
| | 3 | Vector abundance average (91-150%) | |
| | 4 | Vector abundance above average (151-300%) | |
| | 5 | Vector abundance well above average ($>300\%$) | |
| 3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested | 1 | MIR/ 1000 = 0 | 5 |
| | 2 | MIR/ 1000 = 0.1-1.0 | |
| | 3 | MIR/ 1000 = 1.1-2.0 | |
| | 4 | MIR/ 1000 = 2.1-5.0 | |
| | 5 | MIR/ 1000 >5.0 | |
| 4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration. | 1 | No seroconversions | * |
| | 2 | 1 or more seroconversion over a broad region | |
| | 3 | 1 or 2 seroconversions in single flock in specific region | |
| | 4 | >2 seroconversions in one or 1-2 seroconversion in multiple flocks in specific region. | |
| | 5 | >2 seroconversions in one or more flocks in specific | |
| 5. Dead Bird Infection Includes zoo collections. | 1 | No WN+ dead birds | 1 |
| | 2 | One or more WN+ dead birds in a broad region | |
| | 3 | 1 WN+ dead bird in specific region | |
| | 4 | 2 to 5 WN+ dead birds in specific region | |
| | 5 | >5 WN+ dead bird reports of dead birds in specific | |
| 6. Human Cases** This factor not to be included in calculation if no cases are detected. | 3 | One or more human cases in broad region. | ** |
| | 4 | One human case in specific region | |
| | 5 | More than one human case in specific region | |
| Response Level/ Average Rating Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0) | | TOTAL | 10 |
| | | AVERAGE | 2.5 |

* Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.

** Human cases are not calculated in until first case is reported.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH



Summary

- Overall mosquito abundance in November decreased when compared to October (77% decrease).
 - When compared to 2021, *Culex* species abundance in 2022 is 38% lower for the month of November.
 - Invasive *Aedes* species (*Ae. aegypti* & *Ae. albopictus*) abundance is also lower (39%) than in this same time period last year.
- A total of 15 WNV+ mosquito samples (8 pools from sites previously positive) were reported during this period within District boundaries.
 - One SLE+ mosquito pool has been detected to date.
- In 2022 to date, 45 confirmed WNV human cases have been reported in Los Angeles County. The Los Angeles County Department of Public Health (LACDPH) has confirmed six human cases within the District’s service area.
- LACDPH has confirmed seven travel-associated human Dengue cases within the District in 2022.

| <i>Culex</i> Mosquito Pools | Number Tested | WNV Positive | WEE Positive | SLE Positive | Other Positive |
|-----------------------------|---------------|--------------|--------------|--------------|----------------|
| This Period | 35 | 15 | 0 | 0 | 0 |
| Year to Date | 2136 | 372 | 0 | 1 | 0 |

| Dead Birds | Number Tested | WNV Positive |
|--------------|---------------|--------------|
| This Period | 0 | 0 |
| Year to Date | 81 | 28 |

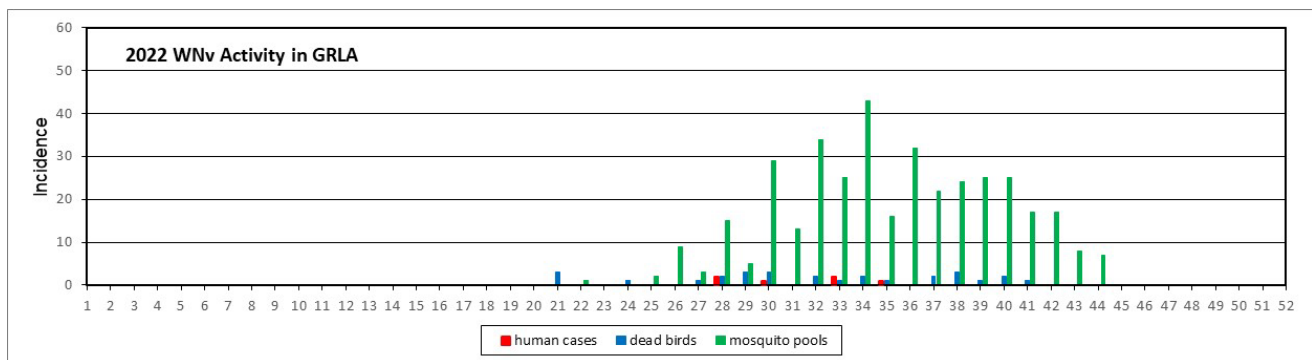
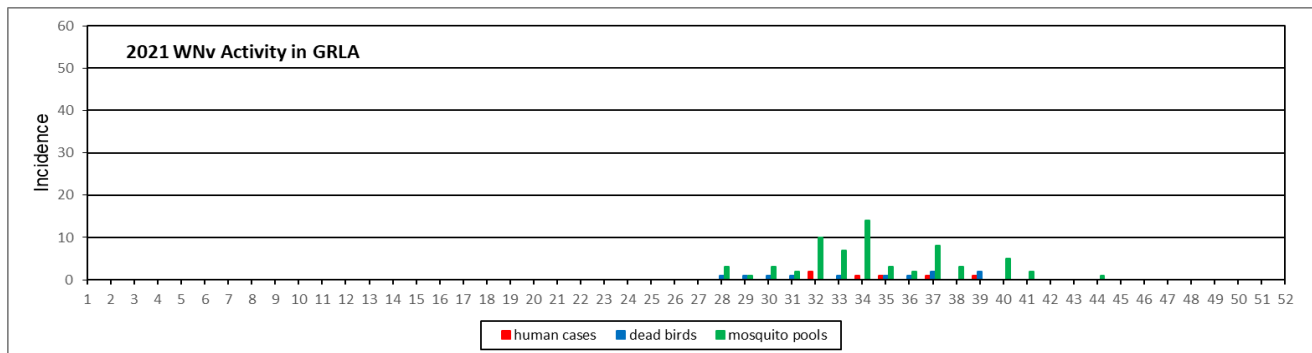
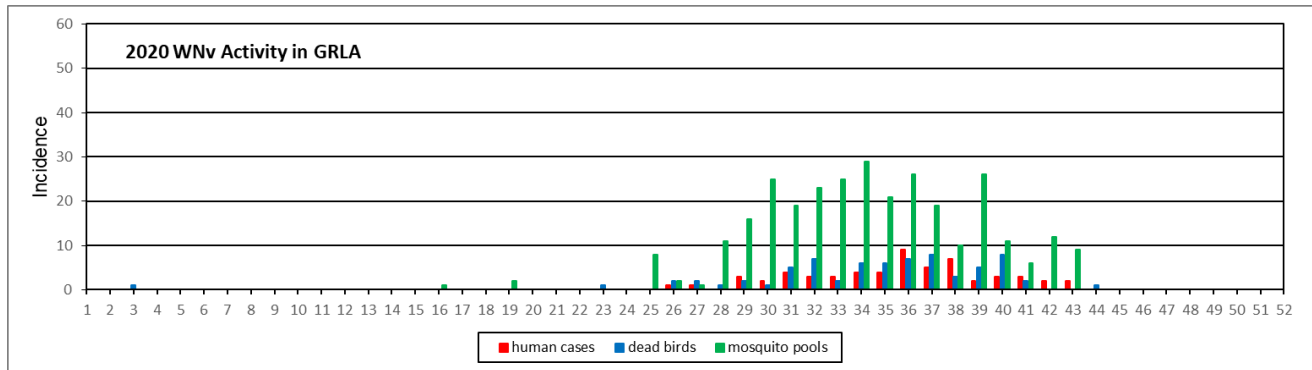
S-TS STAFF REPORT A

| WNV Surveillance Indicators 2022 | | | | | | | |
|----------------------------------|----------------|------------|-------------|------------------|----------------|------------|-------------|
| City/Community | Mosquito Pools | Dead Birds | Human Cases | City/Community | Mosquito Pools | Dead Birds | Human Cases |
| Arleta | 4 | | | Maywood | 3 | | 1 |
| Artesia | 5 | | | Mission Hills | 4 | | |
| Atwater Village | 2 | | | Montebello | 5 | | |
| Avocado Heights | 1 | | | North Hills | 3 | 3 | 1 |
| Bell Gardens | 2 | | | North Hollywood | 1 | | |
| Bellflower | 8 | 1 | 1 | Northridge | 8 | 1 | |
| Boyle Heights | 1 | | | Norwalk | 7 | 1 | |
| Burbank | 3 | | | Pacoima | 2 | | |
| Canoga Park | 6 | | | Panorama City | 10 | 1 | 1 |
| Carson | 2 | | | Paramount | 2 | | |
| Cerritos | 6 | 4 | | Pico Rivera | 8 | | |
| Chatsworth | 2 | | | Porter Ranch | 2 | | |
| City of Commerce | 5 | | | Reseda | 10 | | |
| Cudahy | 3 | | | Rowland Heights | 7 | | |
| Diamond Bar | 1 | 1 | | San Fernando | 6 | | |
| Downey | 7 | | | San Marino | 10 | 2 | |
| Eagle Rock | 5 | | | Santa Fe Springs | 8 | | |
| East Los Angeles | 4 | | | Sherman Oaks | 6 | 2 | |
| El Sereno | 1 | | | Signal Hill | 2 | | |
| Elysian Valley | 3 | | | Silver Lake | 3 | | |
| Encino | 12 | | | South El Monte | 10 | | |
| Gardena | 1 | | | South Gate | 3 | | |
| Glendale | 7 | 1 | | South Whittier | 4 | | |
| Granada Hills | 12 | | | Studio City | 8 | | |
| Hacienda Heights | 11 | 1 | 1 | Sun Valley | 2 | | |
| Hawaiian Gardens | 7 | | | Sunland | 2 | | |
| Highland Park | 3 | | | Sylmar | 1 | | |
| Hollywood Hills | 2 | | | Tarzana | 3 | | |
| La Crescenta | | 1 | | Toluca Lake | 3 | | |
| La Habra Heights | 5 | | | Tujunga | 1 | | |
| La Mirada | 9 | | | Valley Glen | 6 | | |
| Lake Balboa | 7 | | | Valley Village | 7 | | |
| Lakewood | 5 | 1 | | Van Nuys | 8 | | 1 |
| Lincoln Heights | 3 | | | Watts | 1 | | |
| Long Beach | 7 | 4 | | West Hills | 3 | | |
| Los Angeles City | 3 | 2 | | Whittier | 14 | 2 | |
| LA City - South-Central | 1 | | | Wilmington | 1 | | |
| Los Feliz | 7 | | | Winnetka | 8 | | |
| Lynwood | 3 | | | Woodland Hills | 4 | | |
| Total | | | | | 372 | 28 | 6 |

*New positives in **RED**

** Previously positive sites in **BOLD**

S-TS STAFF REPORT A



III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash concluded in the month of November.

Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir has concluded for the year.

IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
 - MosquitoMate continues to build the capacity of GLACVCD and OCMVCD *Aedes aegypti* joint colony for mass-rearing.
 - Development of Standard Operating Procedures (SOP) for mass rearing and irradiation of *Aedes aegypti* mosquitoes ongoing.

S-TS STAFF REPORT A

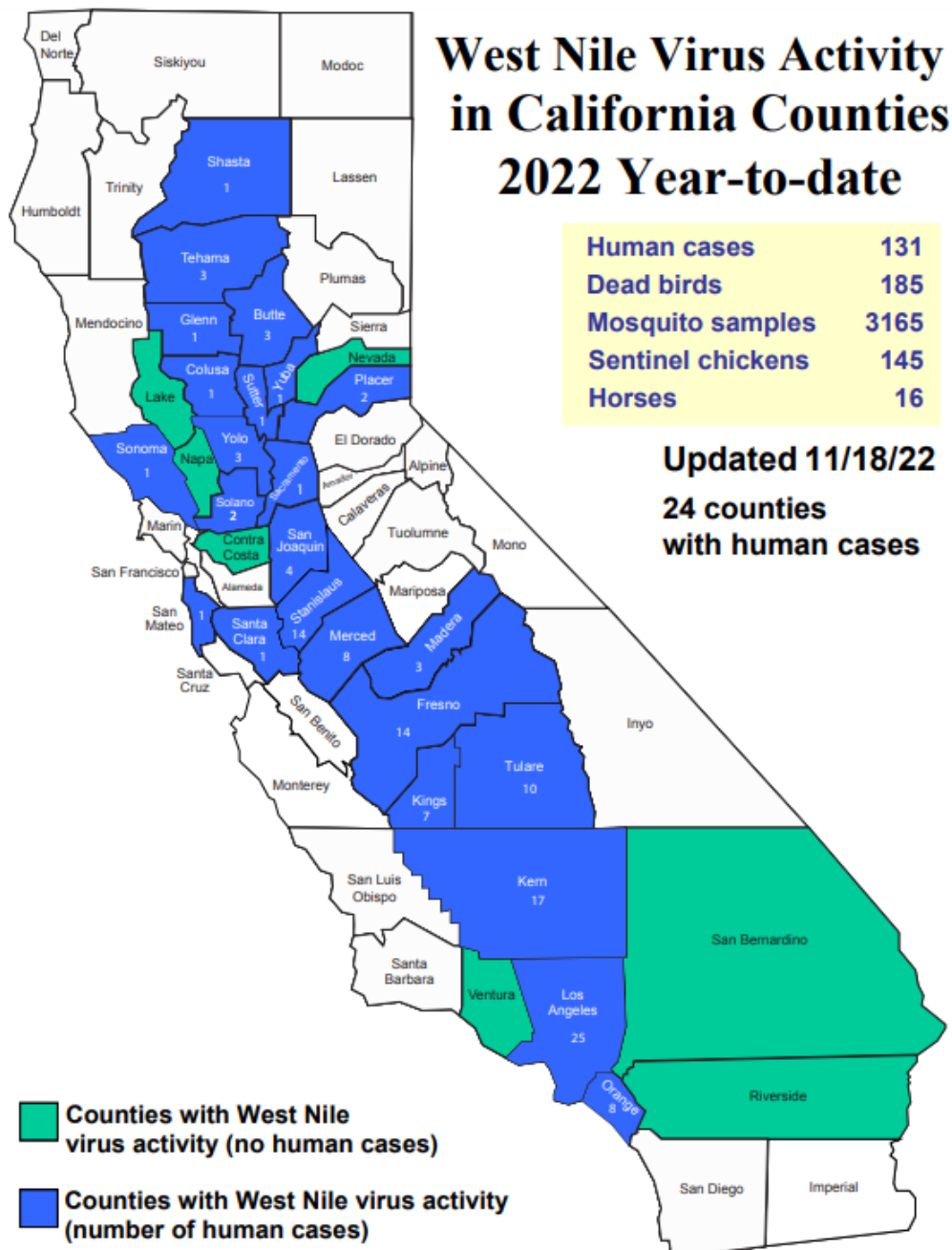
V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2022

Reporting Period: November 01 – November 18, 2022

| Human Cases | WNV | SLE | WEE |
|--------------|-----|-----|-----|
| This Period | 25 | 2 | 0 |
| Year to Date | 131 | 11 | 0 |

| Chickens | Tested | WNV Pos | SLE Pos | WEE Pos | Other Pos |
|--------------|--------|---------|---------|---------|-----------|
| This Period | 208 | 1 | 0 | 0 | 0 |
| Year to Date | 5,154 | 145 | 0 | 0 | 0 |
| Culex Pools | Tested | WNV Pos | SLE Pos | WEE Pos | Other Pos |
| This Period | 1,006 | 37 | 1 | 0 | 0 |
| Year to Date | 40,278 | 3,165 | 153 | 0 | 0 |
| Aedes Pools | Tested | CHIK | DENV | ZIKA | |
| This Period | 80 | 0 | 0 | 0 | |
| Year to Date | 666 | 0 | 0 | 0 | |

| Dead Birds | Submitted | WNV Pos |
|--------------|-----------|---------|
| This Period | 40 | 0 |
| Year to Date | 1,262 | 185 |



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

November 2022

Mark Daniel, Operations Director

Rudy Serrano, Applications Analyst

Mark Hall, Environmental Program Manager

Yessenia Curiel, Operations Supervisor, USD

Wesley Collins, Operations Supervisor, Sylmar

Martin Serrano, Operations Supervisor, Headquarters

Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Departmental Activities

Operations

- Organized and conducted door-to-door property inspections while cross training USD staff in the areas around two imported Dengue cases and one Chikungunya.
- First group of MCTs processed for release in both Operations and USD.
- Conducted two days of continuing education for all operational field staff.
- Applications Analyst completed and launched the revamped Non-Pool database applications.
- Participated on the interview panel for the Community Liaison position in Sylmar.
- Ongoing field observations of staff to assist with the performance evaluations.
- Employee performance evaluations, ongoing.

Environmental Program

- Attended the MVCAC Fall Meeting as a member of the Regulatory Affairs Committee and Coordinator for the Trash Capture Working Group.
- Attended all non-member Watershed Area Steering Committee meetings to reinforce the Safe Clean Water Program feasibility requirement for stormwater projects to provide a mosquito minimization plan, and to recommend the plan be reviewed by the local mosquito abatement district as opposed to other agency personnel.
- Submitted the Summary Report of the District's surveillance and control activities as part of the Los Cerritos Wetlands annual reporting required by the California Coastal Commission vegetation management permit.
- Safe Clean Water Program Rio Hondo Watershed Steering Committee member meeting. Presentations on the Regional Pathogen Study proposal and Kinnola Yard stormwater capture project proposal.

Facilities & Maintenance

- Replaced (11) column fixtures with new LED lights and replaced 12 burned out parking lot light bulbs.

STAFF REPORT B

- Conducted the move for Finance and Human Resources to trade office spaces, including all furniture, files and all IT-related equipment.
- Completed services and repairs at both facilities to (28) service vehicles including (5) 5K services.

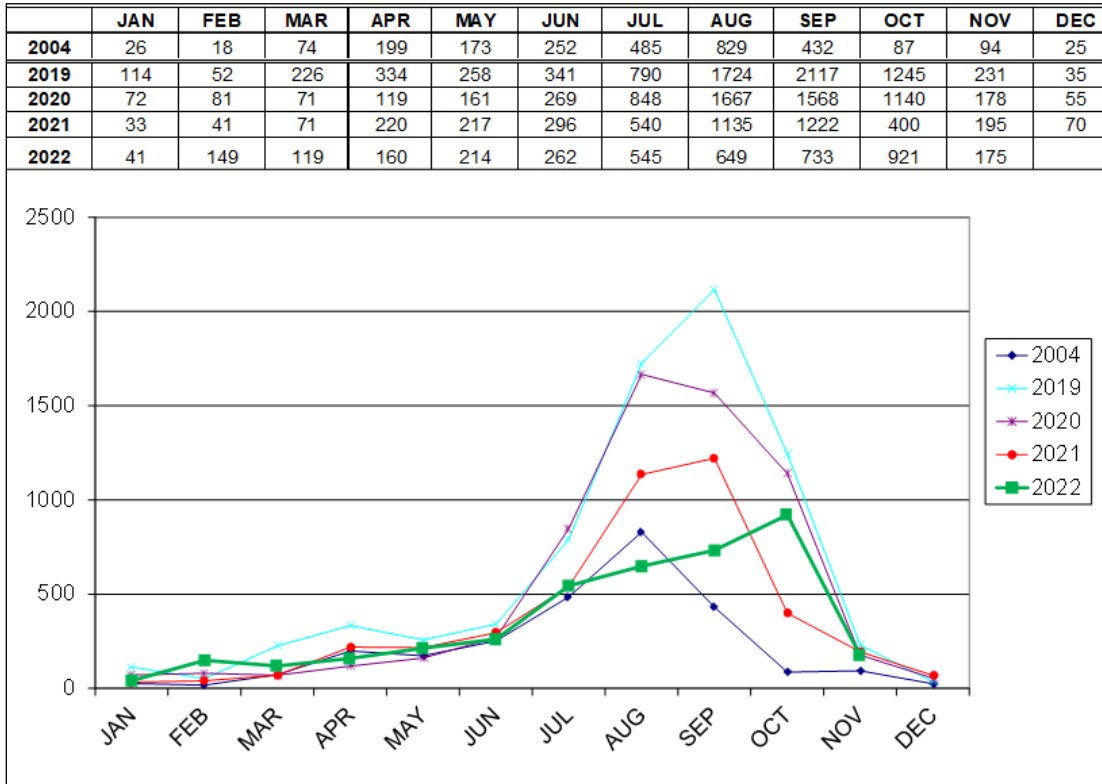
WORK PERFORMED BY DISTRICT

November, 2022

CONTROL AND OPERATIONS

| | | Hours worked | |
|--|---|---------------------------|--------------|
| | | November | 2022 |
| Fishing (Mosquitofish) | | 10 | 437 |
| Source Reduction | | 5 | 96 |
| Mosquito Control | <i>Sources inspected 11,226 / Sources with larvae 3,326</i> | 2,981 | 46,067 |
| Insecticide used: | | | |
| Larvicide oils | 11.77 gals @ \$14.13 per = | \$ 186.31 | |
| Altosid P35 | 233.09 lbs @ \$17.25 per = | \$ 4,020.80 | |
| Altosid Briquets 30 day | 1,411 ea @ \$1.14 ea. = | \$ 1,608.54 | |
| Altosid Briquets XR | 12 ea @ \$3.38 ea. = | \$ 40.56 | |
| Altosid Pellets | 15.66 lbs @ \$27.24 per = | \$ 426.58 | |
| Altosid Liquid Larvicide | 0.03 gal @ \$269.62 per = | \$ 8.09 | |
| Sumilarv WSP | 2 ea @ \$1.30 per = | \$ 2.60 | |
| Altosid WSP | 362 ea @ \$0.84 per = | \$ 304.08 | |
| Vectobac 12AS | 3.39 gals @ \$41.96 per = | \$ 142.24 | |
| Vectobac G | 282.40 lbs @ \$2.75 per = | \$ 776.60 | |
| Sumilarv | 0.34 lbs @ \$21.10 per = | \$ 7.17 | |
| Vectomax FG | 88.45 lbs @ \$8.92 per = | \$ 788.97 | |
| Vectomax WSP | 61 ea @ \$1.88 per = | \$ 113.46 | |
| Natular | 0.02 gals @ \$877.61 per = | \$ 17.55 | |
| Vectolex WDG | 5.15 lbs @ \$56.21 per = | \$ 289.48 | |
| Vectobac WDG | 1.52 lbs @ \$40.92 per = | \$ 62.20 | |
| Midge Control | | 0 | 0 |
| Insecticide used: | | | |
| Dimilin WP 25% | 0 lbs @ \$49.34 per = | \$ - | |
| Blackfly Control | | 0 | 348 |
| Insecticide used: | | | |
| Vectobac 12AS | 0 gals @ \$41.96 per = | \$ - | |
| Underground Mosquito Control | <i>UG SD Inspected 5,566 / UGSD treated 1,446</i> | 1,210 | 21,769 |
| Insecticide used: | | | |
| Vectobac 12AS | 3.41 gals @ \$41.96 per = | \$ 143.08 | |
| Vectolex WDG | 54.55 lbs @ \$56.21 per = | \$ 3,066.26 | |
| Fogging | | 5 | 11 |
| Insecticide used: | | | |
| Duet | 7.99 oz @ \$1.56 per = | \$ 12.46 | |
| Aquaduet | 0 gals @ \$653.70 per = | \$ - | |
| | | Total \$ 11,997.05 | |
| Supervisory | | 658 | 8,350 |
| Continuing Education / Training | | 855 | 4,489 |
| Overtime: Community Outreach | | 11 | 646 |
| Mosquito Control | | 0 | 179 |
| REPAIR AND MAINTENANCE OF EQUIPMENT | | | |
| Vehicles | | 275 | 2,745 |
| Spray Equipment | | 36 | 318 |
| Buildings and yards | | 237 | 2,057 |
| VEHICLE MILEAGE : | November | 2022 | |
| | 36,062 | 592,952 | 6,283 87,512 |

Mosquito Service Request Report



Breakdown of Monthly Service Requests

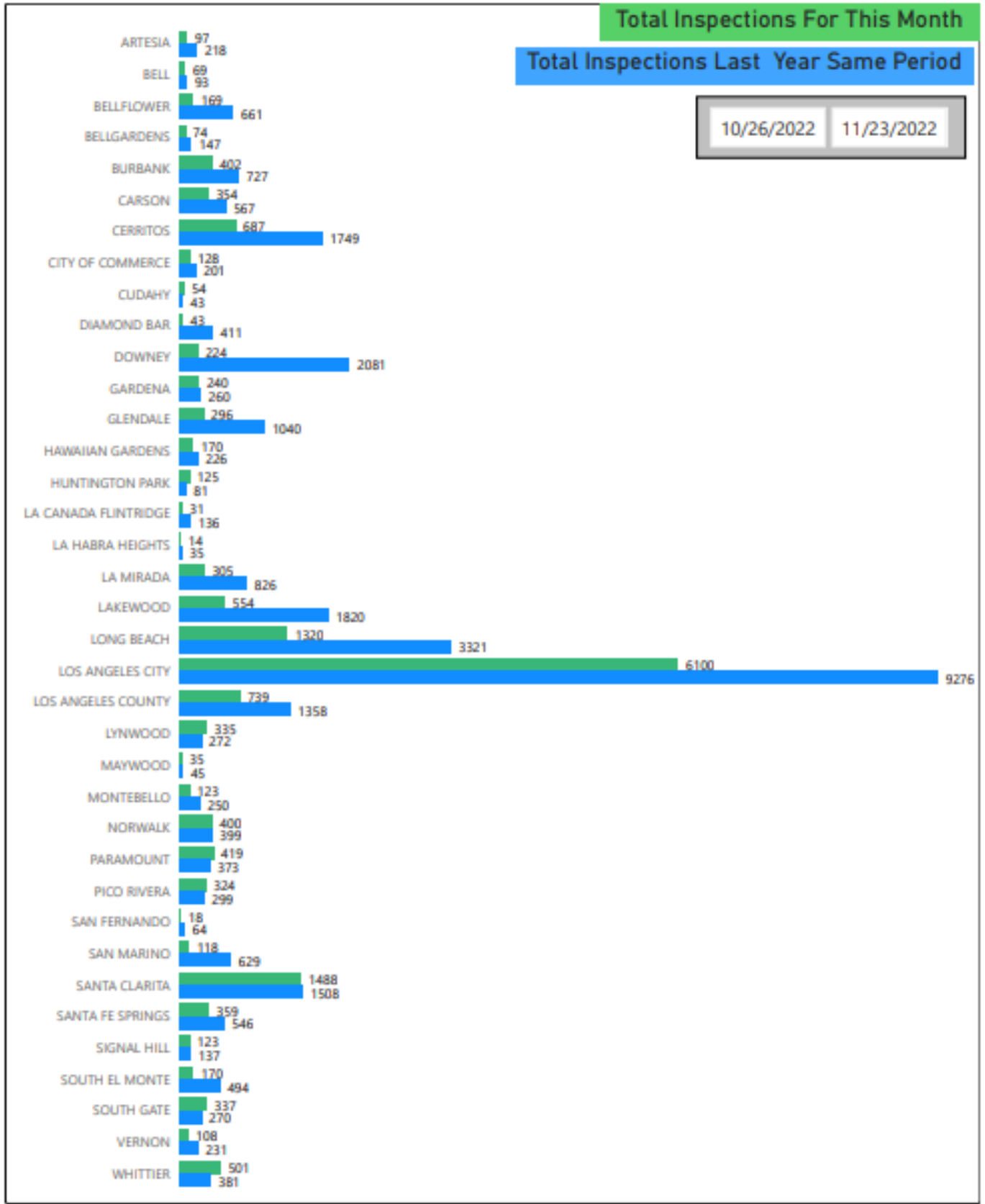
| | Mosquitoes | Midges | Swimming Pools | Fish Ponds | Other | Black Flies | Yellow Jackets | Total Service Request | Mosquitofish Requests | Number of Mosquitofish |
|----------------------|------------|--------|----------------|------------|-------|-------------|----------------|-----------------------|-----------------------|------------------------|
| ARTESIA | 2 | | | | | | | 2 | | 0 |
| BELL | 1 | | | | | | | 1 | | 0 |
| BELLFLOWER | 6 | | 1 | 1 | | | | 6 | 1 | 10 |
| BELL GARDENS | | | | | | | | 0 | | 0 |
| BURBANK | 20 | | 1 | | | | | 20 | | 0 |
| CARSON | 2 | | | | | | | 2 | | 0 |
| CERRITOS | 19 | | 3 | | | | | 19 | | 0 |
| COMMERCE | 1 | | | | | | | 1 | | 0 |
| CUDAHY | | | | | | | | 0 | | 0 |
| DIAMOND BAR | 13 | | 4 | 1 | | | | 13 | 1 | 10 |
| DOWNNEY | 10 | | 3 | 1 | | | | 10 | 1 | 10 |
| GARDENA | 7 | | | 1 | | | | 7 | 1 | 10 |
| GLENDALE | 19 | | 1 | | | | | 19 | | 0 |
| HAWAIIAN GARDENS | 2 | | | | | | | 2 | | 0 |
| HUNTINGTON PARK | 1 | | | | | | | 1 | | 0 |
| LA CANADA FLINTRIDGE | 16 | | 1 | | | | | 16 | | 0 |
| LA HABRA HEIGHTS | | | | | | | | 0 | | 0 |
| LA MIRADA | 9 | | 1 | | | | | 9 | | 0 |
| LAKEWOOD | 19 | | 1 | 2 | | | | 19 | 1 | 10 |
| LONG BEACH | 29 | | 2 | 1 | | | | 29 | 1 | 10 |
| LOS ANGELES CITY | 377 | | 43 | 10 | | | | 377 | 10 | 100 |
| LOS ANGELES COUNTY | 46 | | 4 | 2 | | | | 46 | 3 | 30 |
| LYNWOOD | 7 | | | | | | | 7 | | 0 |
| MAYWOOD | | | | | | | | 0 | | 0 |
| MONTEBELLO | 6 | | | | | | | 6 | | 0 |
| NORWALK | 9 | | | | | | | 9 | | 0 |
| PARAMOUNT | 4 | | | | | | | 4 | | 0 |
| PICO RIVERA | 9 | | 1 | | | | | 9 | | 0 |
| SAN FERNANDO | 3 | | 1 | | | | | 3 | | 0 |
| SAN MARINO | 3 | | 1 | | | | | 3 | | 0 |
| SANTA CLARITA | 255 | | 7 | 3 | | | | 255 | 4 | 40 |
| SANTA FE SPRINGS | 7 | | | | | | | 7 | | 0 |
| SIGNAL HILL | 2 | | | | | | | 2 | | 0 |
| SOUTH EL MONTE | 1 | | 1 | | | | | 1 | | 0 |
| SOUTH GATE | 2 | | | | | | | 2 | | 0 |
| VERNON | | | | | | | | 0 | | 0 |
| WHITTIER | 14 | | 3 | 2 | | | | 14 | 2 | 20 |
| TOTAL | 921 | 0 | 79 | 24 | 0 | 0 | 0 | 921 | 25 | 250 |

Mosquito Source Activity

| City | Non-Pool | Pools | USD Lids | BMP | Gutter Spots | Total Hrs. Activity |
|----------------------|----------|-------|----------|-----|--------------|---------------------|
| ARTESIA | 9 | 1 | 49 | 1 | 37 | 4.78 |
| BELL | 29 | | 11 | 7 | 22 | 4.90 |
| BELLFLOWER | 114 | 6 | 40 | 9 | | 22.75 |
| BELLGARDENS | 35 | 3 | 12 | 4 | 20 | 8.32 |
| BURBANK | 86 | 10 | 277 | 14 | 15 | 41.33 |
| CARSON | 104 | 4 | 195 | 51 | | 40.08 |
| CERRITOS | 115 | 6 | 134 | 15 | 417 | 39.10 |
| CITY OF COMMERCE | 51 | | 22 | 19 | 36 | 15.75 |
| CUDAHY | 33 | | 13 | | 8 | 3.97 |
| DIAMOND BAR | 30 | 10 | 2 | 1 | | 13.05 |
| DOWNEY | 105 | 12 | 79 | 25 | 3 | 40.40 |
| GARDENA | 48 | 1 | 149 | 42 | | 25.09 |
| GLENDALE | 150 | 19 | 104 | 16 | 7 | 55.41 |
| HAWAIIAN GARDENS | 50 | 1 | 40 | 1 | 78 | 17.36 |
| HUNTINGTON PARK | 22 | | 49 | 13 | 41 | 8.26 |
| LA CANADA FLINTRIDGE | 29 | 2 | | | | 9.60 |
| LA HABRA HEIGHTS | 13 | | | | 1 | 2.91 |
| LA MIRADA | 226 | 10 | 53 | 14 | 2 | 51.84 |
| LAKESWOOD | 101 | 1 | 230 | 6 | 216 | 34.45 |
| LONG BEACH | 163 | 6 | 380 | 25 | 746 | 67.36 |
| LOS ANGELES CITY | 2122 | 178 | 1993 | 460 | 1347 | 840.07 |
| LOS ANGELES COUNTY | 500 | 15 | 147 | 35 | 42 | 136.55 |
| LYNWOOD | 28 | 2 | 146 | 3 | 156 | 23.92 |
| MAYWOOD | 14 | | | | 21 | 1.30 |
| MONTEBELLO | 93 | | 13 | 6 | 11 | 16.10 |
| NORWALK | 83 | 8 | 79 | 17 | 213 | 26.10 |
| PARAMOUNT | 190 | | 222 | 7 | | 84.77 |
| PICO RIVERA | 105 | 4 | 175 | 8 | 32 | 37.62 |
| SAN FERNANDO | 9 | | 5 | 3 | 1 | 2.55 |
| SAN MARINO | 10 | 4 | 17 | 2 | 85 | 4.66 |
| SANTA CLARITA | 742 | 26 | 505 | 108 | 107 | 244.12 |
| SANTA FE SPRINGS | 137 | 4 | 123 | 24 | 71 | 36.66 |
| SIGNAL HILL | 56 | 2 | 56 | 9 | | 10.36 |
| SOUTH EL MONTE | 59 | 1 | 53 | 7 | 50 | 16.42 |
| SOUTH GATE | 71 | | 123 | 16 | 127 | 25.30 |
| VERNON | 49 | | 24 | 16 | 19 | 8.67 |
| WHITTIER | 104 | 11 | 69 | 27 | 290 | 39.07 |

| | | | | | |
|---|--|------------|--|--|--|
| 10/26/2022 | | 11/23/2022 | | Non-Pool, Pools etc Column - Total # of insp for source type | |
| City Column - City name | | | | | |
| Total Hrs.Activity Column - Total Activity Hrs for city | | | | | |

STAFF REPORT B



STAFF REPORT C

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNICATIONS REPORT

NOVEMBER 2022

Mary-Joy Coburn, Director of Communications
Anais Medina Diaz, Public Information Officer
Liliana Moreno and Diana Garcia, Education Program Coordinators
Caroline Gongora, Helen Kuan, and Vacant Community Liaisons
Vania Pocasangre, Community Outreach Assistant

Director’s Summary:

Our Education Program is thriving! While the Public Information team is wrapping up the season and starting the debriefing process, the Education Program Coordinators (EPCs) have been going to classes each day and continuing to book additional classes for next month and into the next semester. With one more month to go until the end of the year, they have already far exceeded (more than doubled) the number of students reached in the past year from 2,000 to 4,000. We also have many fun and exciting plans in the works for the students and educators alike, so stay tuned!




Additionally, with the promotion of one of our Community Liaisons to an EPC position, we had a vacancy that needed to be filled for our zones. I’m happy to announce that a very qualified individual has accepted the position of Community Liaison and will be starting their new role on December 12th. I’m looking forward to having a complete team once more as we work hard this winter season to plan and prepare for the upcoming year.

Some of our Department staff will also be dedicating a portion of this winter season crafting their presentations for the upcoming industry conferences; MVCAC and AMCA. We hope that a few of you are able to join us and see our staff in action.

Happy Holidays!



Mary-Joy Coburn,
 Director of Communications

| | | |
|--|---|--|
|  |  |  |
| <p>Communications Director Mary-Joy Coburn receives a certificate for attending Board Clerk seminars in Monterey, CA</p> | <p>EPC Diana Garcia showing students the difference between male and female mosquitoes through the microscope lens.</p> | <p>Community Outreach Assistant Vania Pocasangre speaks to event attendees at the Wellness & Resource Fair event in Willowbrook.</p> |

Programmatic

Public Information

Mosquito Watch (MW)

- Surpassed this year’s goal of 500 pledges.
- From 2020 to 2022, 59 residents throughout the District’s service area have participated in the MW program and requested door hangers and/or presentations.
- Close to 2,820 door hangers have been delivered and over 260 people have attended the MW presentations.

Media Coverage/Publications

Total Coverage:

November 2022: 16

Fiscal Year-to-Date: 152

Community Outreach/Fairs/Events

| Date | Event | City | Reach |
|-------------|---|--------------------------|--------------|
| 11/4 | Fall Prevention Summit & Wellness & Resource Fair | Willowbrook | 125 |
| 11/5 | Mosquito Watch presentation | Santa Fe Springs | 2 |
| 11/9 | Mosquito Watch presentation | Pico Rivera | 20 |
| | | Total in November | 147 |

Educational Outreach

SWAT Lab School Visits in November

| School | City | # of Students |
|--|------------------|----------------------|
| Walnut Park Elementary | Walnut Park | 66 |
| Bonita Street Elementary | Carson | 40 |
| Cedarlane Academy | Hacienda Heights | 75 |
| Jackson Elementary | Whittier | 40 |
| Garvanza Elementary Technology & Leadership Magnet | Los Angeles | 65 |
| Niemes Elementary | Artesia | 146 |
| Moffitt Elementary | Norwalk | 81 |
| Total in November | | 513 |
| Year-to-date | | 4,149 |

SWAT Lab Social Media in Numbers

| Platform | Impressions | Interactions |
|---------------------|----------------|--------------|
| Instagram | 446 | 21 |
| Twitter | 290 | 36 |
| TikTok | 79 | 3 |
| Total in November | 815 | 60 |
| Year-to-date | 106,175 | 4,908 |

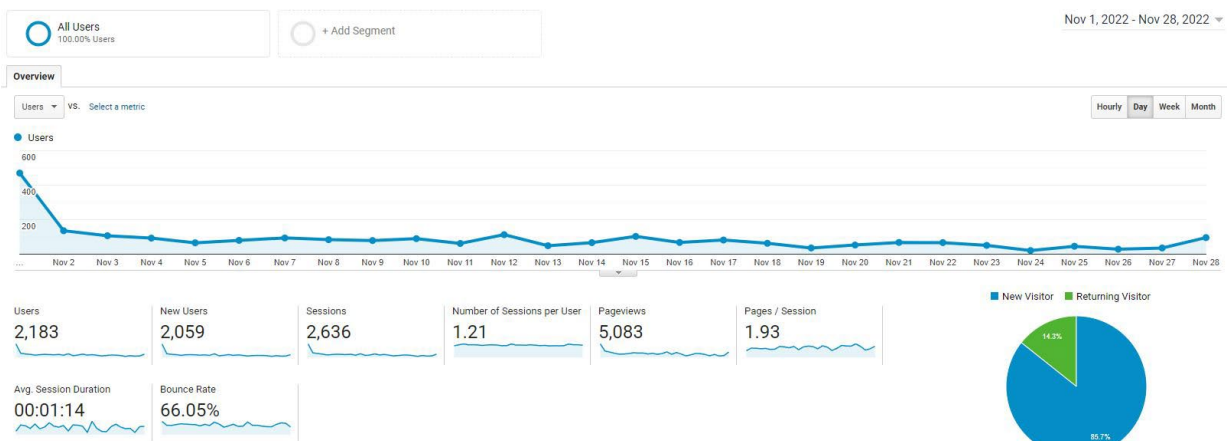
Digital Outreach

GLAmosquito Social Media Chart

| Outreach Medium | Number of Subscribers | Reach |
|-----------------|-----------------------|-------|
| Email List | 4,331 (↑3) | 1,314 |
| Facebook | 4,773 (↑3) | 2,240 |
| Twitter | 1,484 | 1,610 |
| Instagram | 1,080 (↑16) | 5,920 |
| NextDoor | 949,173 | 3,228 |

GLAmosquito Website

For the period between November 1st and November 28th, the district website had 5,083 views.



For the latest updates, visit our official District accounts on Facebook, Twitter, and Instagram @GLAmosquito. Don't miss educational and entertaining posts from our Education Program on Twitter, Instagram, and TikTok @MosquitoSwatLab.

STAFF REPORT D

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT
NOVEMBER 2022

Carolyn M. Weeks, CPA, Director of Fiscal Operations
Yousef Kamara, Accounting Assistant
Selina Lopez, Payroll Assistant

Departmental Activities

- Finished the financial statement audit
- Preparing payroll closing for the calendar year
- Finish up the CalPERS buybacks
- Reconciling the deductions for the payroll payables and on payroll checks
- Cleaning out storage and re-boxing and shredding old documents

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime, and Payout on Accruals

Employee Taxes – Employer’s cost of employment taxes

Extra Help Salaries – seasonal staff’s salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment, COVID supplies, and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two-way radios, website services, telephone landlines, and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers’ Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund, and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

STAFF REPORT D

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment, and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre, and post-employment services, tuition reimbursement, and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising, and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring, and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, the board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars, and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF CASH ACCOUNTS
November, Fiscal Year 2022-2023
Carolyn Weeks CPA, Director of Fiscal Operations

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| COUNTY TREASURY - 1010.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$236,694.00 | | | | | | | | | | | | |
| Deposits/Revenues | 476,194 | 212,526 | 3,337 | 2,856 | 178,207 | | | | | | | |
| YTD | 476,194 | 688,720 | 692,057 | 694,913 | 873,120 | 873,120 | 873,120 | 873,120 | 873,120 | 873,120 | 873,120 | 873,120 |
| Transfer to LAIF 1020.0 | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 712,888 | \$ 925,414 | \$ 928,751 | \$ 931,607 | \$ 1,109,814 | \$ 1,109,814 | \$ 1,109,814 | \$ 1,109,814 | \$ 1,109,814 | \$ 1,109,814 | \$ 1,109,814 | \$ 1,109,814 |
| LAIF ACCOUNT - 1020.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$10,384,694.00 | | | | | | | | | | | | |
| Deposits (Transfer from County Treasury 1010 or Reserve accounts) | | | | | | | | | | | | |
| Interest Earned | 14,113 | | 41,207 | | | | | | | | | |
| YTD | 14,113 | 14,113 | 55,319 | 55,319 | 55,319 | 55,319 | 55,319 | 55,319 | 55,319 | 55,319 | 55,319 | 55,319 |
| Withdrawals (Transfer to BPB Payable 1016 or Chase Payable 1015) | 400,000 | 1,150,000 | 450,000 | 250,000 | 275,000 | | | | | | | |
| Withdrawals (Transfer to BPB Payroll 1018 or Chase Payroll 1017) | 1,690,000 | 950,000 | 800,000 | 875,000 | 1,000,000 | | | | | | | |
| Withdrawals (Transfers to Reserve Accounts) | | | | | | | | | | | | |
| YTD | 2,090,000 | 4,190,000 | 5,440,000 | 6,565,000 | 7,840,000 | 7,840,000 | 7,840,000 | 7,840,000 | 7,840,000 | 7,840,000 | 7,840,000 | 7,840,000 |
| Fund Balance | \$ 8,308,806 | \$ 6,208,806 | \$ 5,000,013 | \$ 3,875,013 | \$ 2,600,013 | \$ 2,600,013 | \$ 2,600,013 | \$ 2,600,013 | \$ 2,600,013 | \$ 2,600,013 | \$ 2,600,013 | \$ 2,600,013 |
| CHASE - PAYABLES ACCOUNT 1015.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$186,296 | | | | | | | | | | | | |
| Deposits (Transfer from LAIF 1020) | 400,000 | 1,150,000 | 450,000 | 250,000 | 275,000 | | | | | | | |
| Deposits (Transfer from BPB Payroll 1018) | | 100,000 | | | 100,000 | | | | | | | |
| Misc. Receipts | 3,868 | 811 | 8,189 | | 1,151 | | | | | | | |
| YTD | 403,868 | 1,654,679 | 2,112,868 | 2,362,868 | 2,739,019 | 2,739,019 | 2,739,019 | 2,739,019 | 2,739,019 | 2,739,019 | 2,739,019 | 2,739,019 |
| Withdrawals (Transfers to BPB Payroll 1018) | | | | | | | | | | | | |
| Withdrawals for Payables | 524,060 | 1,163,373 | 414,784 | 359,182 | 353,935 | | | | | | | |
| YTD | 524,060 | 1,687,433 | 2,102,217 | 2,461,400 | 2,815,335 | 2,815,335 | 2,815,335 | 2,815,335 | 2,815,335 | 2,815,335 | 2,815,335 | 2,815,335 |
| Account Balance | \$ 66,104 | \$ 153,541 | \$ 196,947 | \$ 87,764 | \$ 109,980 | \$ 109,980 | \$ 109,980 | \$ 109,980 | \$ 109,980 | \$ 109,980 | \$ 109,980 | \$ 109,980 |
| CHASE PAYROLL ACCOUNT 1017.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$235,419.00 | | | | | | | | | | | | |
| Deposits (Transfer from LAIF 1020) | 1,690,000 | 950,000 | 800,000 | 875,000 | 1,000,000 | | | | | | | |
| Deposits (Transfer from BPB Payroll 1018) | | | | | | | | | | | | |
| Misc. Receipts | 7,479 | 8,407 | 73,798 | | 7,153 | | | | | | | |
| YTD | 1,697,479 | 2,655,886 | 3,529,684 | 4,404,684 | 5,411,837 | 5,411,837 | 5,411,837 | 5,411,837 | 5,411,837 | 5,411,837 | 5,411,837 | 5,411,837 |
| Withdrawals (Transfers to BPB Payroll 1018) | | | | | | | | | | | | |
| Withdrawals for Payables | 1,747,590 | 965,038 | 829,278 | 871,201 | 890,487 | | | | | | | |
| YTD | 1,747,590 | 2,712,628 | 3,541,906 | 4,413,107 | 5,303,594 | 5,303,594 | 5,303,594 | 5,303,594 | 5,303,594 | 5,303,594 | 5,303,594 | 5,303,594 |
| Account Balance | \$ 185,308 | \$ 178,677 | \$ 223,197 | \$ 226,996 | \$ 343,662 | \$ 343,662 | \$ 343,662 | \$ 343,662 | \$ 343,662 | \$ 343,662 | \$ 343,662 | \$ 343,662 |
| CalTRUST Account Cash Flow - 1019.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$1,045,894.00 | | | | | | | | | | | | |
| Deposits | | | | | | | | | | | | |
| Interest Earned | 1,289 | | 3,730 | | 2,525 | | | | | | | |
| YTD | 1,289 | 1,289 | 5,019 | 5,019 | 7,544 | 7,544 | 7,544 | 7,544 | 7,544 | 7,544 | 7,544 | 7,544 |
| Withdrawals | | | | | | | | | | | | |
| Administrative Expenses | | | | | | | | | | | | |
| YTD | | | | | | | | | | | | |
| Fund Balance | \$ 1,047,183 | \$ 1,047,183 | \$ 1,050,913 | \$ 1,050,913 | \$ 1,053,439 | \$ 1,053,439 | \$ 1,053,439 | \$ 1,053,439 | \$ 1,053,439 | \$ 1,053,439 | \$ 1,053,439 | \$ 1,053,439 |

SUMMARY OF CASH ACCOUNTS
November, Fiscal Year 2022-2023
Carolyn Weeks CPA, Director of Fiscal Operations

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| VCJPA TRUST FUND - 1012.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 | \$1,468,129 | \$1,468,129 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 |
| Deposits | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | - | - | (38,245) | - | - | - | - | - | - | - | - | - |
| YTD | - | - | (38,245) | (38,245) | (38,245) | (38,245) | (38,245) | (38,245) | (38,245) | (38,245) | (38,245) | (38,245) |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| Administrative Expenses | - | - | 34 | - | - | - | - | - | - | - | - | - |
| YTD | - | - | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Fund Balance | \$1,468,129 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 | \$1,429,850 |
| CalTRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 | \$1,267,487 | \$1,255,988 | \$1,242,995 | \$1,240,432 | \$1,246,394 | \$1,246,394 | \$1,246,394 | \$1,246,394 | \$1,246,394 | \$1,246,394 | \$1,246,394 | \$1,246,394 |
| Deposits (Transfers from 1020.0) | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | 6,419 | (11,499) | (12,993) | (2,563) | 5,961 | - | - | - | - | - | - | - |
| YTD | 6,419 | (5,080) | (18,073) | (20,636) | (14,675) | (14,675) | (14,675) | (14,675) | (14,675) | (14,675) | (14,675) | (14,675) |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$1,267,487 | \$1,242,995 | \$1,240,432 | \$1,240,432 | \$1,246,394 | \$1,246,394 | \$1,246,394 | \$1,246,394 | \$1,246,394 | \$1,246,394 | \$1,246,394 | \$1,246,394 |
| LAIF ACCOUNT EMERGENCY V.C. - 1022.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Deposits (Transfers from 1020.0) | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 |
| Deposits (Transfers from 1020.0) | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 | \$83,116 |
| LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 |
| Deposits (Transfers from 1020.0) | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 | \$1,013,277 |

SUMMARY OF CASH ACCOUNTS
November, Fiscal Year 2022-2023
Carolyn Weeks CPA, Director of Fiscal Operations

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| LAIF ACCOUNT OPERATION RESERVES - 1026.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$425,000.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 425,000 | \$ 425,000 | \$ 425,000 | \$ 425,000 | \$ 425,000 | \$ 425,000 | \$ 425,000 | \$ 425,000 | \$ 425,000 | \$ 425,000 | \$ 425,000 | \$ 425,000 |
| CalTRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$421,180.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | 2,140 | (3,833) | (4,331) | (854) | 1,987 | - | - | - | - | - | - | - |
| YTD | 2,140 | (1,693) | (6,024) | (6,879) | (4,892) | (4,892) | (4,892) | (4,892) | (4,892) | (4,892) | (4,892) | (4,892) |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 423,320 | \$ 419,487 | \$ 415,156 | \$ 414,302 | \$ 416,289 | \$ 416,289 | \$ 416,289 | \$ 416,289 | \$ 416,289 | \$ 416,289 | \$ 416,289 | \$ 416,289 |
| LAIF ACCOUNT EARTHQUAKE RESERVES - 1036.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$53,200.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 53,200 | \$ 53,200 | \$ 53,200 | \$ 53,200 | \$ 53,200 | \$ 53,200 | \$ 53,200 | \$ 53,200 | \$ 53,200 | \$ 53,200 | \$ 53,200 | \$ 53,200 |
| LAIF ACCOUNT FACILITY EXPANSION PROJECT RESERVES - 1037.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$700,000.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 700,000 | \$ 700,000 | \$ 700,000 | \$ 700,000 | \$ 700,000 | \$ 700,000 | \$ 700,000 | \$ 700,000 | \$ 700,000 | \$ 700,000 | \$ 700,000 | \$ 700,000 |
| LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$1,770,696.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 1,770,696 | \$ 1,770,696 | \$ 1,770,696 | \$ 1,770,696 | \$ 1,770,696 | \$ 1,770,696 | \$ 1,770,696 | \$ 1,770,696 | \$ 1,770,696 | \$ 1,770,696 | \$ 1,770,696 | \$ 1,770,696 |

SUMMARY OF CASH ACCOUNTS
November, Fiscal Year 2022-2023
Carolyn Weeks CPA, Director of Fiscal Operations

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| LAIF ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$200,000.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Earned | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |
| CalTRUST ACCOUNT CAPITAL RESERVES - 1032.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$684,370.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | - | - | (1,410) | 3,279 | - | - | - | - | - | - | - |
| Interest Earned | 3,530 | (6,325) | (7,147) | (1,410) | 3,279 | - | - | - | - | - | - | - |
| YTD | 3,530 | (2,794) | (9,941) | (11,350) | (8,071) | (8,071) | (8,071) | (8,071) | (8,071) | (8,071) | (8,071) | (8,071) |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 687,901 | \$ 681,576 | \$ 674,429 | \$ 673,020 | \$ 676,299 | \$ 676,299 | \$ 676,299 | \$ 676,299 | \$ 676,299 | \$ 676,299 | \$ 676,299 | \$ 676,299 |
| CalTRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0 | | | | | | | | | | | | |
| Fund Balance - 6/30/22 \$210,590.00 | | | | | | | | | | | | |
| Deposits (Transfers from 1020.0) | - | - | - | (427) | 994 | - | - | - | - | - | - | - |
| Interest Earned | 1,070 | (1,916) | (2,166) | (427) | 994 | - | - | - | - | - | - | - |
| YTD | 1,070 | (847) | (3,012) | (3,439) | (2,446) | (2,446) | (2,446) | (2,446) | (2,446) | (2,446) | (2,446) | (2,446) |
| Withdrawals | - | - | - | - | - | - | - | - | - | - | - | - |
| YTD | - | - | - | - | - | - | - | - | - | - | - | - |
| Fund Balance | \$ 211,660 | \$ 209,744 | \$ 207,578 | \$ 207,151 | \$ 208,145 | \$ 208,145 | \$ 208,145 | \$ 208,145 | \$ 208,145 | \$ 208,145 | \$ 208,145 | \$ 208,145 |
| CASH BALANCE | \$ 18,924,075 | \$ 17,093,835 | \$ 15,915,119 | \$ 14,682,338 | \$ 13,739,172 | \$ 13,739,172 | \$ 13,739,172 | \$ 13,739,172 | \$ 13,739,172 | \$ 13,739,172 | \$ 13,739,172 | \$ 13,739,172 |

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
November, Fiscal Year 2022-2023
Carolyn M. Weeks CPA, Director of Fiscal Operations

| ACCOUNT | ACTUAL MONTHLY EXPENSE (\$) | BUDGETED MONTHLY EXPENSE (\$) | MONTHLY VARIANCE (\$) | YTD ACTUAL EXPENSE (\$) | YTD BUDGETED EXPENSE (\$) | YTD VARIANCE (\$) |
|-------------------------------------|-----------------------------------|-------------------------------------|--------------------------|-------------------------------|---------------------------------|----------------------|
| <u>Salaries and Benefits</u> | | | | | | |
| Regular & Limited Term Salaries | \$ 663,979 | \$ 703,957 | \$ 39,979 | \$ 3,411,989 | \$ 3,515,362 | \$ 103,374 |
| Employee Taxes | 14,567 | 15,673 | 1,106 | 15,269 | 85,856 | 70,587 |
| Extra Help Salaries | 117,418 | 119,791 | 2,374 | 512,462 | 596,257 | 83,795 |
| General Benefits | 101,912 | 116,593 | 14,681 | 1,187,269 | 1,264,902 | 77,633 |
| Health Benefits | 165,828 | 256,189 | 90,361 | 848,205 | 1,280,944 | 432,739 |
| SUBTOTAL | \$ 1,063,704 | \$ 1,212,204 | \$ 148,500 | \$ 5,975,193 | \$ 6,743,321 | \$ 768,128 |
| <u>Services and Supplies</u> | | | | | | |
| Chemicals | \$ 18,000 | \$ 5,000 | \$ (13,000) | \$ 96,199 | \$ 145,000 | \$ 48,801 |
| Operational Support Equipment | 1,183 | 3,225 | 2,042 | 11,570 | 23,150 | 11,580 |
| Uniforms and Accessories | 2,171 | 5,892 | 3,721 | 20,180 | 42,638 | 22,459 |
| Communications | 55,990 | 17,698 | (38,292) | 101,545 | 119,738 | 18,192 |
| Kitchen Materials and Supplies | 562 | 250 | (312) | 2,489 | 1,260 | (1,229) |
| VCJPA Insurance | - | - | - | 800,444 | 832,582 | 32,138 |
| Maintenance: Automotive | 7,401 | 14,200 | 6,799 | 71,045 | 103,960 | 32,915 |
| Office Equipment | 1,848 | 6,122 | 4,274 | 37,885 | 31,958 | (5,926) |
| Maintenance: Bldgs/Yards | 5,228 | 12,185 | 6,957 | 54,253 | 54,977 | 724 |
| Scientific-Technical Lab Supplies | 8,280 | 22,600 | 14,320 | 43,793 | 58,000 | 14,207 |
| Memberships | 260 | 300 | 40 | 3,422 | 21,799 | 18,377 |
| Office Expense | 7,617 | 13,502 | 5,885 | 40,065 | 51,938 | 11,874 |
| Professional Services | 8,008 | 11,500 | 3,493 | 85,327 | 105,200 | 19,873 |
| Public Information & Education | 55 | 1,500 | 1,445 | 16,853 | 18,900 | 2,047 |
| Special Expense | 9,174 | 18,703 | 9,530 | 50,416 | 71,857 | 21,440 |
| Transportation & Travel | 5,580 | 6,500 | 920 | 17,785 | 37,298 | 19,513 |
| Fuel | 25,631 | 31,142 | 5,510 | 170,815 | 205,959 | 35,144 |
| Utilities | 9,006 | 8,979 | (27) | 57,266 | 59,896 | 2,630 |
| SUBTOTAL | \$ 165,993 | \$ 179,297 | \$ 13,305 | \$ 1,681,351 | \$ 1,986,110 | \$ 304,759 |
| <u>Fixed Assets</u> | | | | | | |
| Automotive/Specialty Vehicles | \$ - | - | \$ - | \$ - | 1,500 | \$ 1,500 |
| Machinery & Equipment | - | - | - | 2,287 | - | (2,287) |
| Spray Equipment | - | - | - | - | - | - |
| Computer Equipment | - | 2,000 | 2,000 | - | 2,000 | 2,000 |
| Laboratory Equipment | - | - | - | 1,000 | - | (1,000) |
| Public Information/Ed. Equipment | - | - | - | - | - | - |
| Furniture & Fixtures | - | - | - | - | 650 | 650 |
| Reserves | - | - | - | - | - | - |
| Capital Improvements | - | 10,000 | 10,000 | (1,842) | 20,000 | 21,842 |
| SUBTOTAL | \$ - | \$ 12,000 | \$ 12,000 | \$ 1,445 | \$ 24,150 | \$ 22,705 |
| <u>Reserves</u> | | | | | | |
| Facility Expansion Project Reserve | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| OPEB Reserve | - | - | - | - | - | - |
| SUBTOTAL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL EXPENDITURES | \$ 1,229,696 | \$ 1,403,501 | \$ 173,805 | \$ 7,657,989 | \$ 8,753,582 | \$ 1,095,593 |

**Greater Los Angeles County Vector Control District
Revenue Reported on a Cash Basis
Fiscal Year 2022 - 2023**

| | 2023 | | | | | | | | | | | | TOTAL | BUDGET | VARIANCE | | | |
|--|----------------|----------------|--------------|--------------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------------|-------------------|---------------------|
| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | | | | | | |
| COUNTY TREASURY -1010.0 | | | | | | | | | | | | | | | | | | |
| Deposits/Revenues | | | | | | | | | | | | | | | | | | |
| 111 Taxes Receivable- Current Secured | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 112 Taxes Receivable - Current Unsecured | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 80A Prop Taxes - Current- Sec | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 8006ABx1 26 Property Tax Revenue | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 80 B Prop Taxes-Current-Unsecured | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | 40,320 | |
| 80C Prop Taxes - Prior-Secure | (1,334) | 16,966 | 15,631 | 15,631 | 15,631 | 15,631 | 15,631 | 15,631 | 15,631 | 15,631 | 15,631 | 15,631 | 15,631 | 15,631 | 15,631 | 15,631 | 15,631 | |
| 80D Prop Taxes-Prior- Unsecured | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | 5,411 | |
| 80F Supplemental Prop Taxes Current | 5,501 | 4,773 | 4,773 | 4,773 | 4,773 | 4,773 | 4,773 | 4,773 | 4,773 | 4,773 | 4,773 | 4,773 | 4,773 | 4,773 | 4,773 | 4,773 | 4,773 | |
| 80G Supplemental Prop Taxes Prior | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | |
| 81C Other Taxes | | | | | | | | | | | | | | | | | | |
| 84D Pen Int & Costs Del Taxes Secure | (3) | 17,119 | | | | | | | | | | | | | | | | |
| 86 Revenue - Use of Money & Prop | 5,533 | 5,533 | 3,337 | 2,856 | | | | | | | | | | | | | | |
| 88 Intergvmtl Revenue - State | 66 | 767 | | | | | | | | | | | | | | | | |
| 91 Intergvmtl Revenue - Other | 472,080 | 121,359 | | | 178,207 | | | | | | | | | | | | | |
| 92 Charges For Services | | | | | | | | | | | | | | | | | | |
| * Total Revenues | 476,311 | 212,526 | 3,337 | 2,856 | 178,207 | - | - | - | - | - | - | - | - | - | - | 873,237 | 19,437,648 | (18,564,411) |

| | | | | | | | | | | | | | | | | | | |
|-------------------------------|----------------|----------------|-----------------|----------------|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------------|-------------------|---------------------|
| ^ Miscellaneous Income | 28,560 | (23,573) | (14,568) | (5,253) | 14,746 | | | | | | | | | | | | | |
| Grand Total Revenue | 504,871 | 188,953 | (11,232) | (2,397) | 192,953 | - | - | - | - | - | - | - | - | - | - | 873,148 | 19,471,507 | (18,598,359) |

**State of California Receivable
Administrative Auditor-Controller Services (Less)**

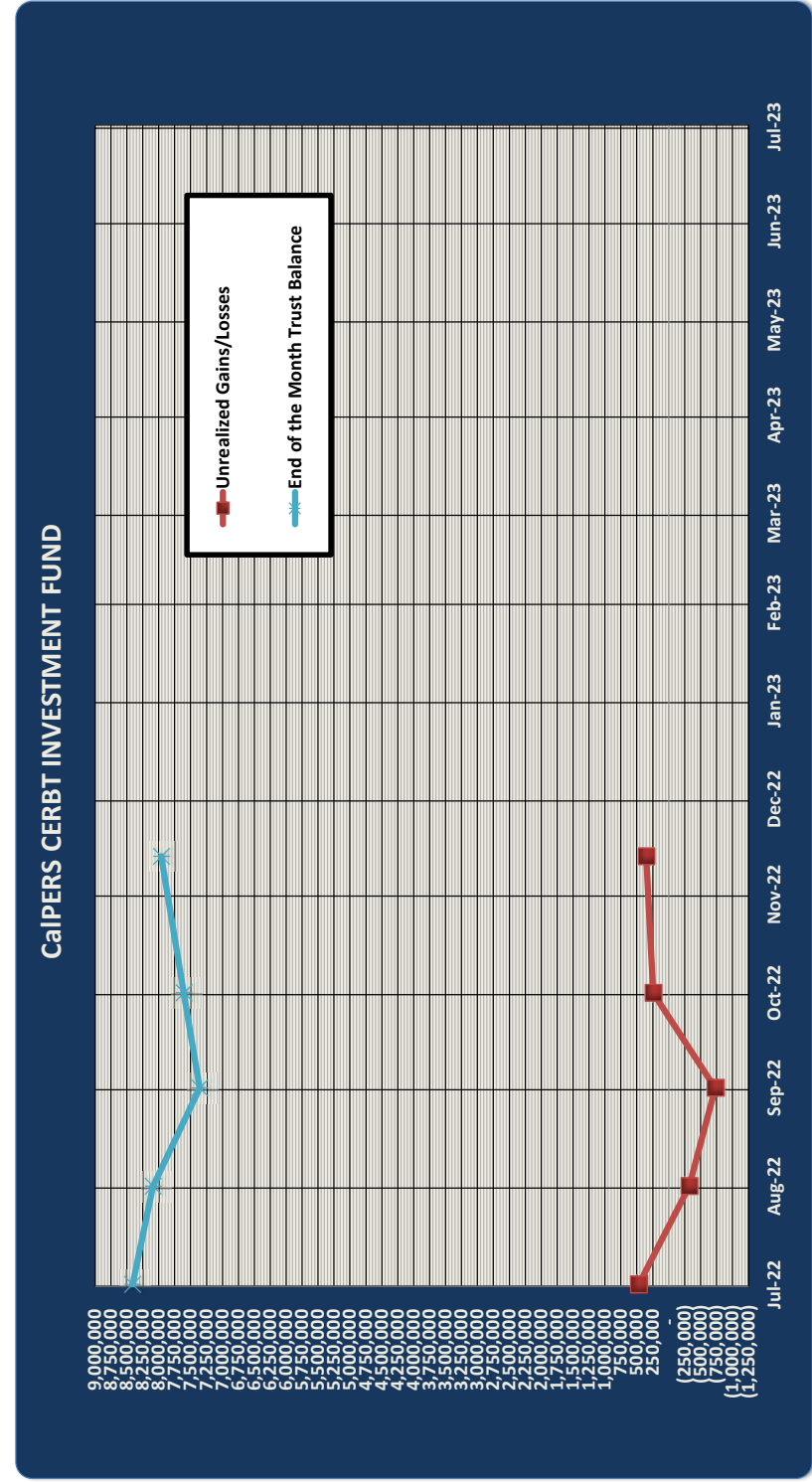
| | Calendar Year 2022 | | | | Calendar Year 2023 | | | | Total |
|-----------------------|-----------------------------------|-------------------------------|--|-------------------------------|--|-------------------------------|--|-------------------------------|-------|
| | Interest received on LAIF account | Rebate earned on US Bank Visa | Interest received on LAIF account | Rebate earned on US Bank Visa | Interest received on LAIF account | Rebate earned on US Bank Visa | Interest received on LAIF account | Rebate earned on US Bank Visa | |
| 1st quarter | 7,617 | 2,956 | 1st quarter | 2,956 | 1st quarter | - | 1st quarter | - | |
| 2nd quarter | 14,113 | 7,650 | 2nd quarter | 7,650 | 2nd quarter | - | 2nd quarter | - | |
| 3rd quarter | 41,207 | 5,376 | 3rd quarter | 5,376 | 3rd quarter | - | 3rd quarter | - | |
| 4th quarter | - | - | 4th quarter | - | 4th quarter | - | 4th quarter | - | |
| Total interest | 62,936 | 15,982 | Total rebate | 15,982 | Total interest | - | Total rebate | - | |
| Total | - | - | Interest received on VCJPA accounts | - | Interest received on VCJPA accounts | - | Interest received on VCJPA accounts | - | |

| | | | | | | | | |
|-------------------------|------------------|-----------------------|----------|-----------------------|----------|-----------------------|----------|-----------------------|
| Sale of Vehicles | | | | | | | | |
| 1st quarter | (60,968) | 1st quarter | - | 1st quarter | - | 1st quarter | - | 1st quarter |
| 2nd quarter | (22,151) | 2nd quarter | - | 2nd quarter | - | 2nd quarter | - | 2nd quarter |
| 3rd quarter | (38,245) | 3rd quarter | - | 3rd quarter | - | 3rd quarter | - | 3rd quarter |
| 4th quarter | - | 4th quarter | - | 4th quarter | - | 4th quarter | - | 4th quarter |
| Total interest | (121,364) | Total interest | - | Total interest | - | Total interest | - | Total interest |
| Total | - | Total | - | Total | - | Total | - | Total |

* The County report for the month of November has not been received at the time this report was being compiled.
 ^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

SUMMARY of CalPERS CERBT INVESTMENT FUND
 November, Fiscal Year 2022-2023
 Carolyn Weeks, CPA, Director of Fiscal Operations

| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| CalPERS CERBT Plan for Pre-Funding OPEB | | | | | | | | | | | | |
| Fund Balance - 6/30/22 | \$7,939,448.00 | | | | | | | | | | | |
| Deposits | | | | | | | | | | | | |
| YTD Deposits | | | | | | | | | | | | |
| Unrealized Gains/Losses | 473,705 | (319,569) | (730,189) | 244,236 | 353,881 | - | - | - | - | - | - | - |
| YTD Unrealized Gains/Losses | 473,705 | 154,136 | (576,053) | (331,817) | 22,064 | 22,064 | 22,064 | 22,064 | 22,064 | 22,064 | 22,064 | 22,064 |
| Administrative Fees | | | | | | | | | | | | |
| YTD Administrative Fees | 582 | 606 | 549 | 536 | 510 | - | - | - | - | - | - | - |
| | 582 | 1,188 | 1,737 | 2,274 | 2,784 | 2,784 | 2,784 | 2,784 | 2,784 | 2,784 | 2,784 | 2,784 |
| Fund Balance | \$8,412,572 | \$8,092,396 | \$7,361,658 | \$7,605,357 | \$7,958,729 | \$7,958,729 | \$7,958,729 | \$7,958,729 | \$7,958,729 | \$7,958,729 | \$7,958,729 | \$7,958,729 |



ATTACHMENT A

GREATER LOS ANGELES VECTOR CONTROL DISTRICT
 Chart of Financial Activity: FY 2023

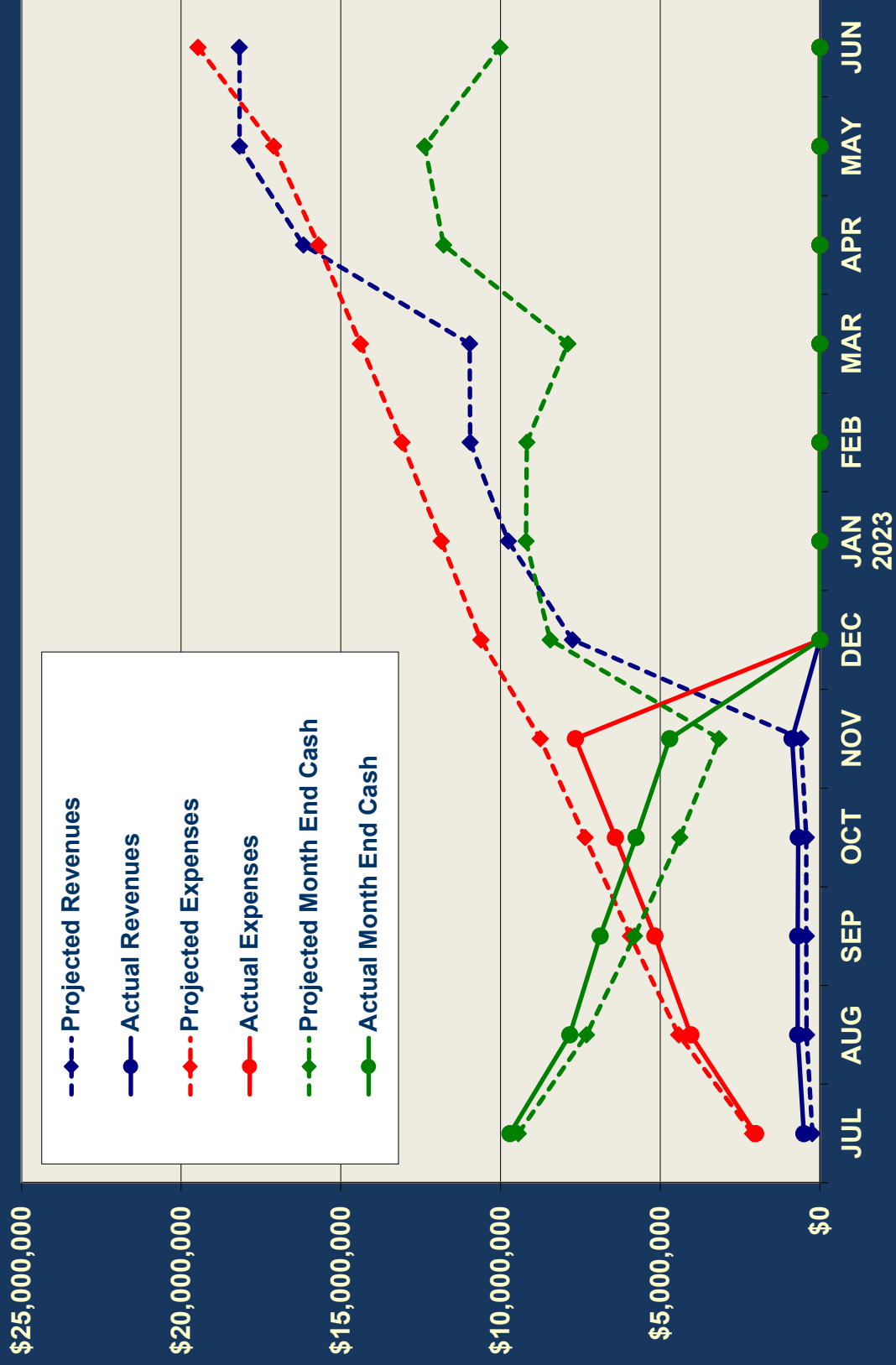


TABLE FOR CHART JULY 2022 - JUNE 2023

| Month | Projected Revenues | Actual Revenues | Projected Expenses | Actual Expenses | Projected Month End Cash | Actual Month End Cash |
|----------|--------------------|-----------------|--------------------|-----------------|--------------------------|-----------------------|
| JUL | \$ 240,000.00 | \$ 504,754.00 | \$ 2,108,190.00 | \$ 2,015,273.00 | \$ 9,442,398.00 | \$ 9,705,989.00 |
| AUG | \$ 420,000.00 | \$ 693,824.00 | \$ 4,420,823.00 | \$ 4,043,154.00 | \$ 7,309,766.00 | \$ 7,830,989.00 |
| SEP | \$ 426,000.00 | \$ 697,550.00 | \$ 5,928,853.00 | \$ 5,164,010.00 | \$ 5,807,736.00 | \$ 6,884,719.00 |
| OCT | \$ 427,500.00 | \$ 677,233.00 | \$ 7,350,082.00 | \$ 6,401,264.00 | \$ 4,388,007.00 | \$ 5,754,719.00 |
| NOV | \$ 597,500.00 | \$ 873,148.00 | \$ 8,753,581.00 | \$ 7,657,989.00 | \$ 3,154,508.00 | \$ 4,703,452.00 |
| DEC | \$ 7,747,500.00 | \$ - | \$ 10,609,903.00 | \$ - | \$ 8,448,186.00 | \$ - |
| JAN 2023 | \$ 9,752,500.00 | \$ - | \$ 11,859,604.00 | \$ - | \$ 9,203,485.00 | \$ - |
| FEB | \$ 10,952,500.00 | \$ - | \$ 13,088,575.00 | \$ - | \$ 9,174,514.00 | \$ - |
| MAR | \$ 10,967,500.00 | \$ - | \$ 14,390,388.00 | \$ - | \$ 7,887,701.00 | \$ - |
| APR | \$ 16,167,500.00 | \$ - | \$ 15,696,591.00 | \$ - | \$ 11,781,498.00 | \$ - |
| MAY | \$ 18,167,500.00 | \$ - | \$ 17,103,452.00 | \$ - | \$ 12,374,637.00 | \$ - |
| JUN | \$ 18,175,000.00 | \$ - | \$ 19,471,507.00 | \$ - | \$ 10,014,081.00 | \$ - |

STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
HUMAN RESOURCES DEPARTMENT REPORT
November 2022

Allison Costa, Director of Human Resources
Cindy Reyes, Acting Human Resources Analyst
Melissa Munoz, Human Resources Specialist (Limited-Term)

Director's Summary

November is the perfect time to reflect on gratitude over the past year and we thank our staff for their enthusiasm and commitment to our residents and the critical mission of the district this past season. This month, our department continued to focus on future planning and streamlining of day-to-day processes. We did this through internal and inter-departmental trainings among staff at all levels of the district. Our Human Resources team also hosted a Personnel Committee Meeting with items presented in this month's Board packet, which will help us to best administer the district's benefits programs.

During the month of November, we also focused on recruitments and growth opportunities. A hiring panel of subject matter experts unanimously selected a Clerk of the Board/Executive Assistant, whom you will have the pleasure of meeting at our January Board meeting. We also have our newest Community Liaison and Vector Field Assistant being onboarded in December. GLACVCD also hosted the semi-annual Vector Control Certified Technician Exam at our Santa Fe Springs Branch this month, and multiple employees either became certified for the first time or gained additional certifications for future growth and learning.

This month, I also had the pleasure of attending the Mediterranean Fruit Fly (MedFly) Preventative Release Program Tour at the Los Alamitos Joint Forces Training Base, hosted by the California Department of Food and Agriculture. A huge thank you to Steve Vetrone, Director of Scientific-Technical Services, for inviting me to join the tour and giving me the opportunity to see a successful model of sterile insect techniques. The best practices set forth by the MedFly program showed us the potential growth and expansion of our own sterile insect techniques in the future.

Lastly, as we celebrated a day of gratitude in November and as we enter into the holiday season, I am humbled by the dedication and continued service our Trustees give to our District. My team and I sincerely thank you all for your support of our programs and we hope to see you all at our Holiday Potluck on Tuesday, December 13th at our Santa Fe Springs branch.

All the best,



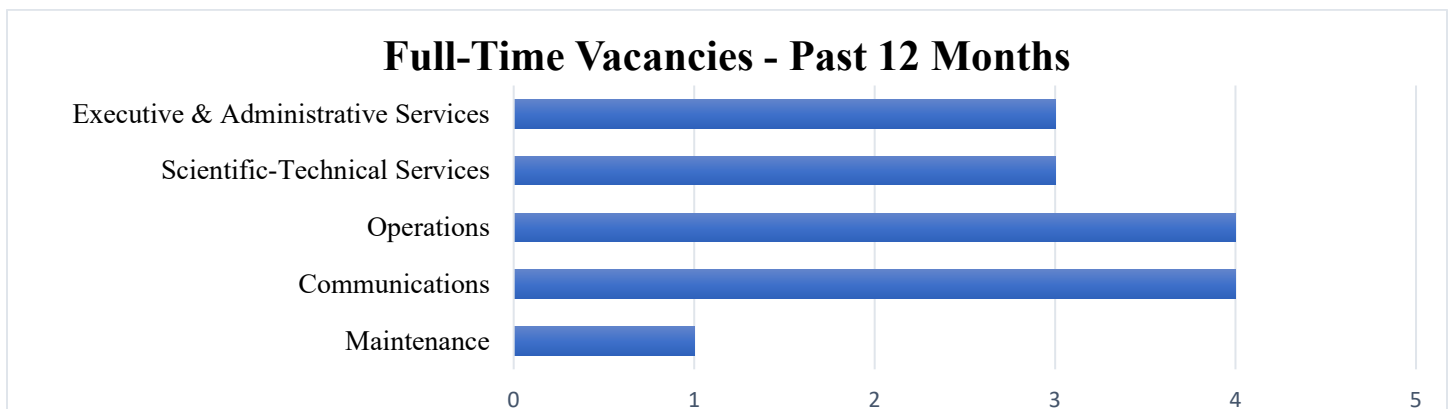
Allison Costa
Director of Human Resources

Department Training & Workshops

| Date | Presenter | Topic | Location |
|-------------|-------------------------------------|---|---------------------|
| 11/01/22 | AALRR | Morning Fix – Continuous Training Webinar | Via Remote Location |
| 11/10/22 | Liebert, Cassidy, Whitmore | Managing the Marginal Employee | Via Remote Location |
| 11/15/22 | CA Department of Food & Agriculture | Mediterranean Fruit Fly Preventative Release Program Tour | Los Alamitos, CA |
| 11/17/22 | ICMA-HR | Everyone Has Personal Challenges: How to balance personal requirements and organizational demands | Via Remote Location |
| 11/17/22 | California Civil Rights Department | Workplace Insights | Via Remote Location |
| 11/22/22 | AALRR | Morning Fix – Continuous Training Webinar | Via Remote Location |

Employment & Recruitments

| Department | # of budgeted positions | # of filled positions | # of vacant positions |
|--|--------------------------------|------------------------------|------------------------------|
| Executive & Administrative Services | 11 | 10 | 1 |
| Scientific-Technical Services | 9 | 8 | 1 |
| Operations | 57 | 57 | 0 |
| Communications | 8 | 7 | 1 |
| Maintenance | 6 | 6 | 0 |
| Seasonal | 42 | 11 | 31 |
| Total | 133 | 99 | 34 |



Full-Time Vacant Positions

STAFF REPORT E

Executive & Administrative Services. Our Human Resources Department recently filled a vacancy for the Human Resources Analyst. The position was filled with internal candidate, Cindy Reyes – congratulations to Cindy. Now there is an open vacancy for a Human Resources Specialist to backfill the position.

Human Resources Analyst

- Vacancy Posting: 10/13/22
- Interviews: 11/02/22
- Start Date: 11/14/22

Human Resources Specialist

- Vacancy Posting: 11/18/22 – 12/02/22
- Written Exam: 12/21/22
- Interviews: 01/10/23
- Start Date: 01/26/23

Scientific-Technical Services. Our Operations Department filled a vacancy for an Assistant Vector Control Specialist. The position was filled with an internal candidate and now there is an open vacancy for a Vector Field Assistant to backfill the position.

Vector Field Assistant Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Interviews: 10/20/22
- Start Date: 12/12/22

Communications. Our Communications Department filled a vacancy for an Education Program Coordinator. The position was filled with an internal candidate and now there is an open vacancy for a Community Liaison to backfill the position.

Community Liaison Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Written Exam: 10/18/22
- Interviews: 11/15/22
- Start Date: 12/12/22

Part-Time Vacant Position

Executive & Administrative Services. With the support from our Board, one part-time Clerk of the Board/Executive Assistant position has been added in the Executive & Administrative Services Department. The position is an integral part of the administration team and will be filled to relieve the Communications Director from board-related duties.

Clerk of the Board/Executive Assistant Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Written Exam: 10/14/22
- Interviews: 11/17/22
- Start Date: 12/12/22