

# GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, August 10<sup>th</sup>, 2023

7:00 p.m. Board Meeting  
Santa Fe Springs District Headquarters  
12545 Florence Avenue, Santa Fe Springs, CA 90670

***Trustee Scott Kwong, President***  
***Trustee Marilyn Sanabria, Vice President***  
***Trustee Ali Saleh, Secretary-Treasurer***

*General Manager, Susanne Klueh*  
*Director of Scientific-Technical Services, Steve Vetrone*  
*Director of Operations, Mark Daniel*  
*Acting Public Information Officers, Caroline Gongora & Helen Kuan*  
*Director of Fiscal Operations, Carolyn Weeks*  
*Director of Human Resources, Allison Costa*  
*Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon*  
*Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore*

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ext. 504 during regular business hours.

*Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.*

# GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 | Fax (562) 944-7976

Email: [info@GLAmosquito.org](mailto:info@GLAmosquito.org) | Website: [www.GLAmosquito.org](http://www.GLAmosquito.org)

## General Manager's Report for August 10, 2023

### Board of Trustees Meeting

As we are all sweltering under this prolonged wave of summer heat and humidity, I hope many of you have the opportunity to get away and enjoy time with family and friends at cooler beach or mountain destinations.

This time of the year presents staff with many challenges. As mosquitoes overweeningly thrive outside of airconditioned offices and homes, our hard working and dedicated field staff are exposed to the elements, and we do our best to give them the information and the tools to protect themselves from the heat and potentially poor air quality. At the same time this is when mosquitoes are most active, abundant and potentially infected with mosquito-borne diseases that can, in some cases, cause severe long-lasting impact on residents' health. Despite the adversities, staff remains very active and extremely committed to full filling our public health mission. We have seen elevated detection of West Nile Virus (WNV) in both dead birds, as well as mosquito samples in communities throughout our service area, but while there is some risk for infection to our residents it is below that of the previous year at this time. The Los Angeles County Department of Public Health has not officially confirmed any WNV cases in our jurisdiction yet.

In the middle of all of it the scientific-technical department keeps perusing our efforts towards building a Sterile Insect Technique (SIT) program and they also have first encouraging results using a new surveillance tool to effectively fill the role of our sentinel chickens in our overall surveillance efforts. The maintenance staff in Sylmar is putting the finishing touches on the security fence extension behind the building. Staff insisted to take on this big project themselves and they have done a fabulous job making our facility more secure.

Our Community Affairs team, though still short staffed, has been busy attending a host of events and engaging with residents to do their part in protecting themselves from mosquito bites and preventing mosquito emergence by eliminating standing water from their properties.

Besides all the routine duties, the finance department has been working on implementing the FY 23/24 budget you so kindly approved back in June, as well as working with our new auditing firm on reviewing the prior year, while HR is also conducting recruitments for a new Communications Director, the Operations Supervisors inhouse, the parttime Junior programmer and Janitor/Maintenance Worker. The RFP for the remodeling and extension of the Santa Fe Springs facility should be ready to go out to bid shortly and we continue to explore our options for the relocation of the San Fernando Office to a larger property.

Before this month's Board Meeting we will be convening the Ad Hoc Facility Expansion Committee to review various facility relocation and expansion related matters.

I cannot thank you enough for the support all of you provide to this agency and myself.

Sincerely,



Susanne Klueh

# STAFF REPORT A

## GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

### SCIENTIFIC-TECHNICAL REPORT

July 2023

*Steven Vetrone, Director of Scientific Technical Services*

*Tanya Posey, Acting Senior Vector Ecologist*

*Ryan Amick, Nicolas Tremblay, Rande Gallant, & Courtney Chagolla, Vector Ecologists*

*Faiza Haider, Assistant Vector Ecologist*

*Christopher Ortiz & Wesley Dean Collins, Vector Field Assistants*

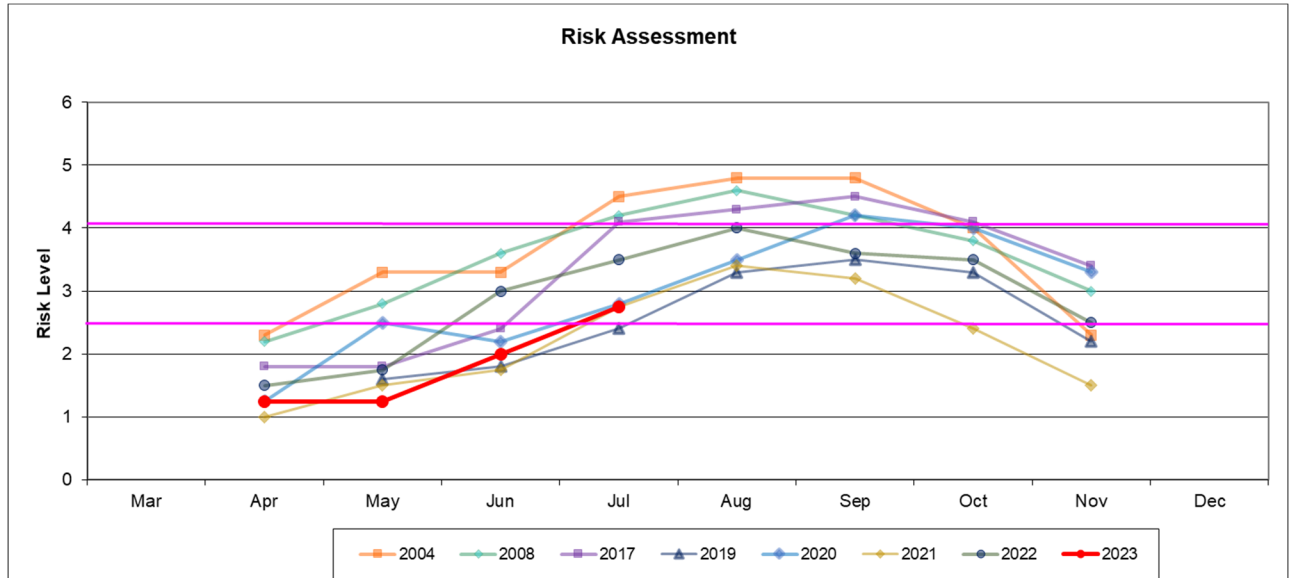
#### I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
<b>1. Environmental Conditions</b> High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	4
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
<b>2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance</b> Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ( $\leq 50\%$ )	3
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ( $>300\%$ )	
<b>3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes</b> Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	2
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 $>5.0$	
<b>4. Sentinel Chicken Seroconversion</b> Number of chickens in a flock that develop antibodies to WNV. If $>1$ flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	*
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	$>2$ seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	$>2$ seroconversions in one or more flocks in specific	
<b>5. Dead Bird Infection</b> Includes zoo collections.	1	No WN+ dead birds	2
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	$>5$ WN+ dead bird + reports of dead birds in specific	
<b>6. Human Cases**</b> This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	**
	4	One human case in specific region	
	5	More than one human case in specific region	
<b>Response Level/ Average Rating</b> Normal Season (1.0-2.5), <b>Emergency Planning</b> (2.6-4.0), Epidemic (4.1-5.0)		TOTAL	11
		AVERAGE	2.75

# STAFF REPORT A

- \* Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.
- \*\* Human cases are not calculated in until first case is reported.

## II. GLACVCD MOSQUITO-BORNE DISEASE WATCH



### Summary

- Mosquito abundance in July decreased slightly (6.3%) when compared to June. However, overall abundance is currently 92% above the 5 yr. average for the month.
- Eight WNV+ mosquito samples (two pools from sites previously positive) and one dead bird were reported during this period within District boundaries.
- No WNV+ human cases have been reported within the District service area.
- No SLE has been detected this year to date.

<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	311	8	0	0	0
Year to Date	1042	11	0	0	0

Dead Birds	Number Tested	WNV Positive
This Period	8	1
Year to Date	39	3

### GLACVCD WNV+

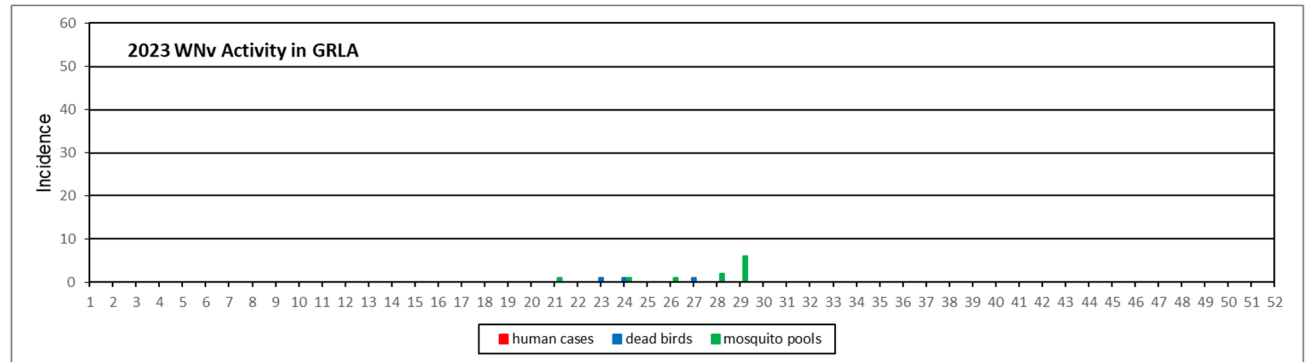
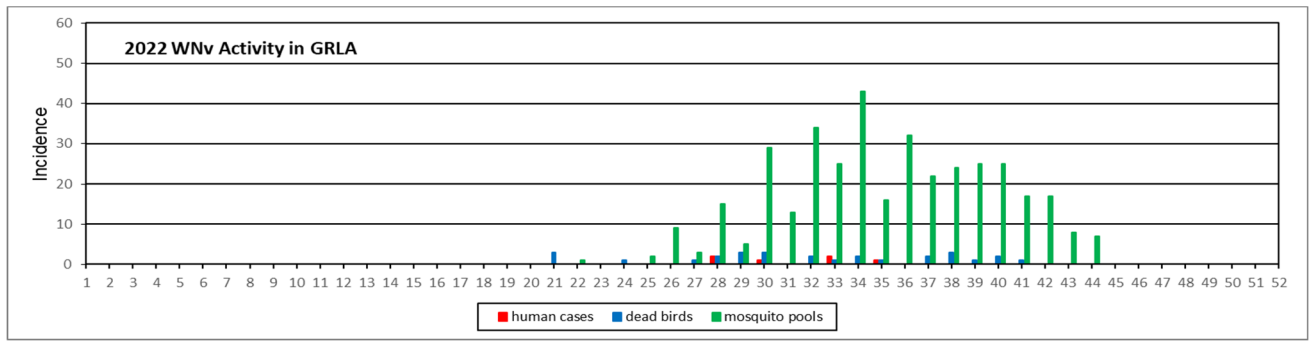
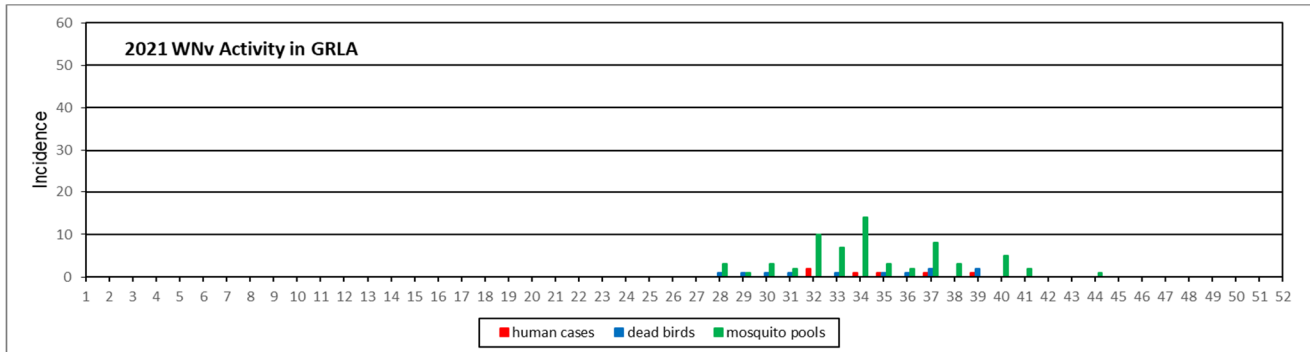
City/Community	Mosquito Pools	Dead Birds	Human Cases
Bellflower	1		
Burbank	5		
Canoga Park	1		
Long Beach	2	1	
Northridge		1	
South Gate	1		
Toluca Lake	1		
Woodland Hills		1	

# STAFF REPORT A

<b>Total</b>	<b>11</b>	<b>3</b>	<b>0</b>
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\*New positives in **RED**

\*\* Previously positive sites in **BOLD**



### III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

#### Black Fly

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash will continue, dependent on weather, through mid-November.
- Due to the abundant winter rainfall and continued flows in the Santa Clara River and its tributaries, black fly surveillance efforts have been temporarily extended to areas of Santa Clarita.
- Overall, black fly abundance for July continues to be moderate.
- Efforts continue to modify surveillance methods to provide more robust quantitative assessments of immature black fly populations.

# STAFF REPORT A

## Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir will continue through mid-November.
- High midge fly abundance was observed in many of the groundwater replenishment basins through the month of July. The sites of the highest abundance of midge flies were the L.A. Equestrian Center (L.A. River) and the Silver Lake Reservoir.
- Monthly reporting of findings to responsible agencies (L.A. Co. Dept. of Public Works & L.A. Dept. of Water and Power) ongoing.

## IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
  - Development of Standard Operating Procedures (SOP) for mass rearing and sterilization of *Aedes aegypti* mosquitoes ongoing.
  - Pre- and post-irradiation quality control assessments are ongoing.
  - Preparations are underway for a Mark-Release-Capture (MRR) study to assess flight range and dispersal of irradiated sterile male *Aedes aegypti*.

## V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2023

Reporting Period: July 01 – July 28, 2023

Human Cases	WNV	SLE	WEE
This Period	2	1	0
Year to Date	2	1	0

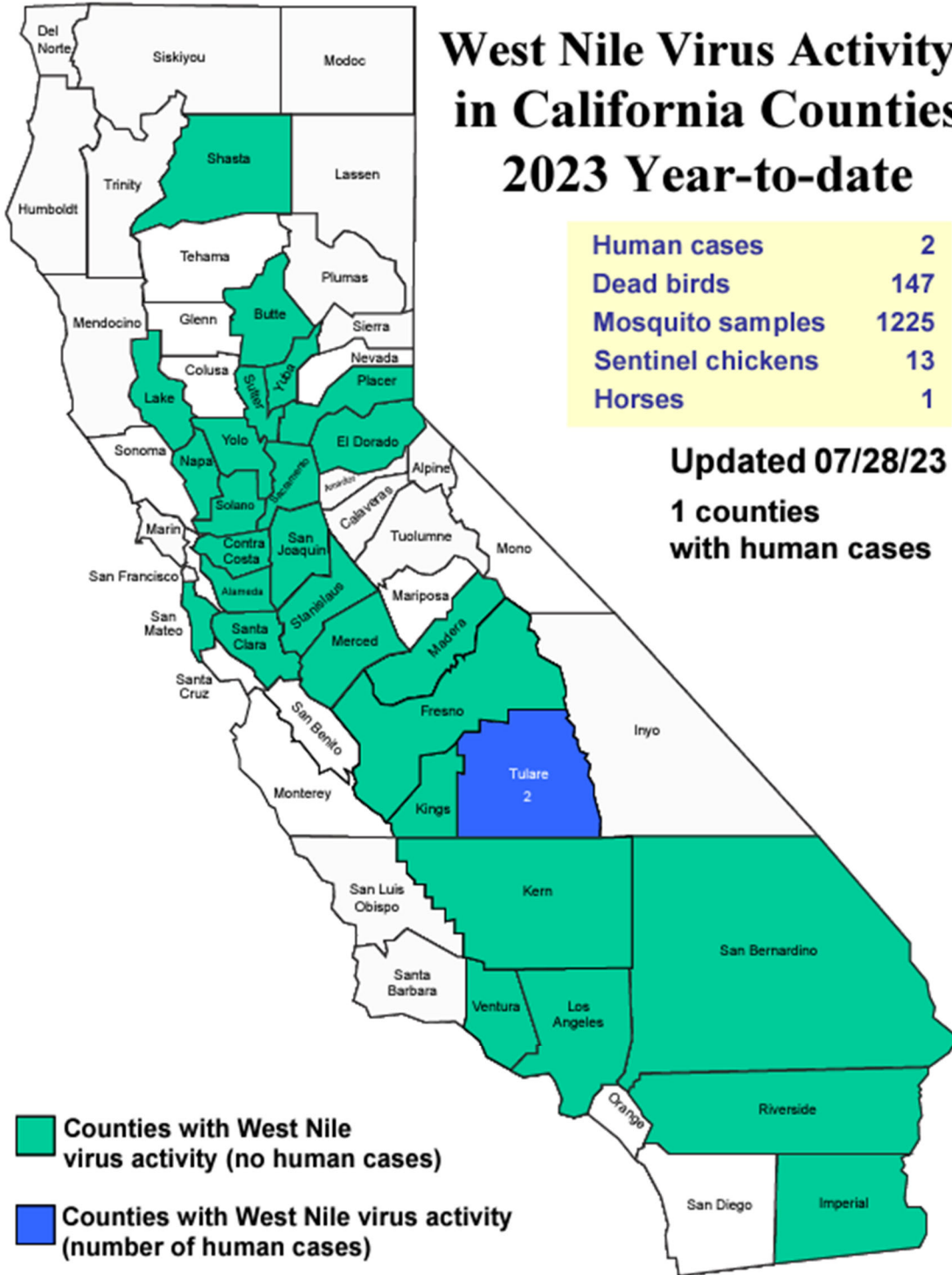
Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	726	13	0	0	0
Year to Date	1,986	13	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	9,430	1,077	113	0	0
Year to Date	26,685	1,225	137	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	134	0	0	0	
Year to Date	286	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	290	96
Year to Date	844	147

# West Nile Virus Activity in California Counties 2023 Year-to-date

Human cases	2
Dead birds	147
Mosquito samples	1225
Sentinel chickens	13
Horses	1

**Updated 07/28/23**  
**1 counties**  
**with human cases**



**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**

**OPERATIONS REPORT**

**July 2023**

*Mark Daniel, Operations Director*

*Rudy Serrano, Applications Analyst*

*Maritza Olmos, Operations Manager, Sylmar*

*Yessenia Curiel, Operations Supervisor, USD*

*Mark Hall, Environmental Program Manager*

*Martin Serrano, Operations Manager, Headquarters*

*Fernando Martinez, Facilities & Fleet Maintenance Supervisor*

**Departmental Activities**

**Operations**

- Staff conducted intensive door-to-door campaign for mosquito breeding sources in Canoga Park around a confirmed human case of Dengue.
- Conducted pesticide inventory annual audit to close fiscal year 2022/2023.
- USD working with Sci Tech on a new trial to assess efficacy of the new product Skeeter by GroPro.
- Makeup session for annual pesticide handler training and respirator fit testing and training.
- Applications Analyst conducting system maintenance including patches to the BMP program and modifications towards revamping the supervisor dashboard.
- USD continues their cycle of early missions in downtown including the areas of Downtown LA, Central Alameda, Chinatown, and Silver Lake.
- USD conducted spray wand component analysis and droplet calibration on all their spray vehicles.
- Management and staff participated in the process analysis meeting with the GFOA.

**Environmental Program**

- Secured the District's amended NPDES permit with the inclusion of the active ingredient pyriproxyfen for use in the district's waters of the U.S.
- Completed work with the City of L.A. to correct the flow path of the L.A. River at the G2 pedestrian bridge project.
- Stormwater project reviews, Osborne St. drywell project and Caruthers Park infiltration post construction assessment.
- Wetland assessments for winter clearing, Machado Lake, Wilmington Drain, South L.A. Wetland, and the Los Cerritos Wetlands.

**Facilities & Maintenance**

- Starting the process of outfitting (6) of the new trucks beginning with Lin-X bed coatings.
- Completed the annual testing of the five water backflow devices at the Santa Fe Springs facility.



# STAFF REPORT B

- Completed services and repairs at both facilities to (28) service vehicles including (12) 5K services.
- Completing installation of the final section of wrought Iron fencing to secure the Sylmar facility.
- Installed computer network cabling to establish connectivity to the Operations mobile office.

## WORK PERFORMED BY DISTRICT

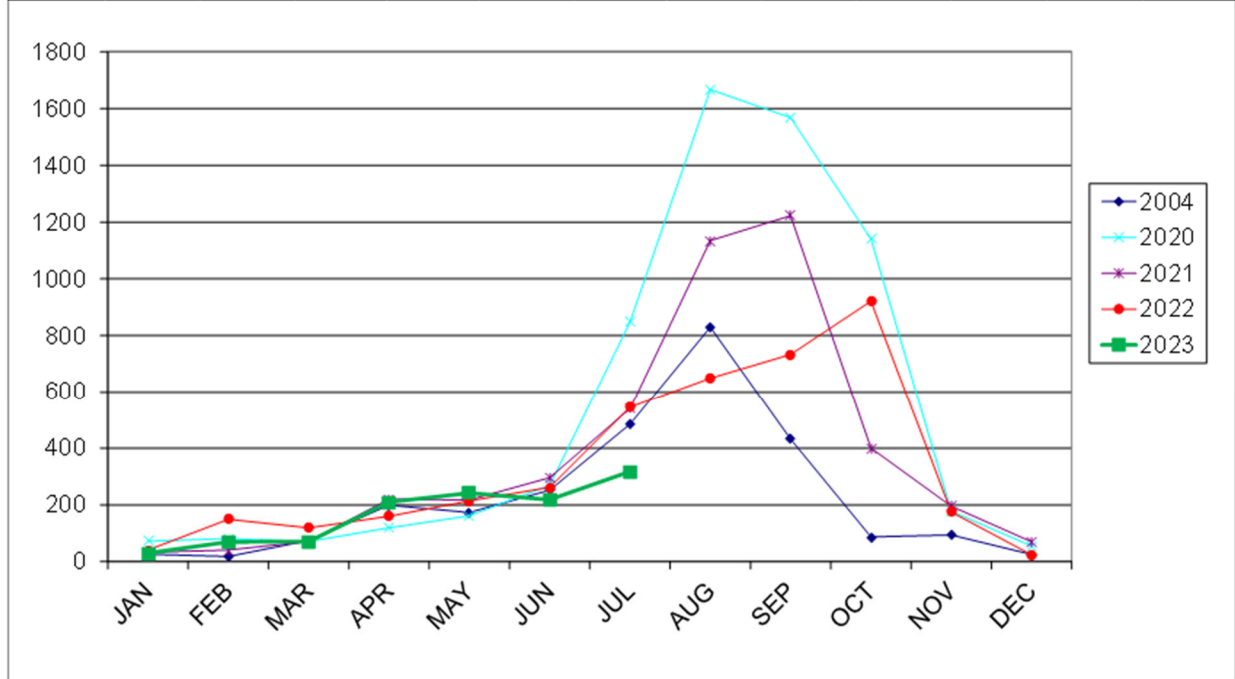
July, 2023

### CONTROL AND OPERATIONS

		Hours worked	
		July	2023
Fishing (Mosquitofish)		28	187
Source Reduction		1	228
Mosquito Control	<i>Sources inspected 19,081 / Sources with larvae 8,116</i>	5,638	22,543
Insecticide used:			
Larvicide oils	25.15 gals @ \$45.83 per =	\$ 1,152.62	
Altosid P35	48.3 lbs @ \$19.47 per =	\$ 901.48	
Altosid Briquets 30 day	2,531 ea @ \$1.30 ea =	\$ 3,290.30	
Altosid Briquets XR	143 ea @ \$4.09 ea =	\$ 584.87	
Altosid Pellets	23.54 lbs @ \$27.63 per =	\$ 650.41	
Altosid Liquid Larvicide	5.23 oz @ \$2.23 per =	\$ 11.66	
Sumilarv WSP	270 ea @ \$1.62 per =	\$ 437.40	
Altosid WSP	254 ea @ \$0.98 per =	\$ 243.84	
Vectobac 12AS	50.15 gals @ \$45.65 per =	\$ 2,289.35	
Vectobac G	557.45 lbs @ \$2.90 per =	\$ 1,616.61	
Sumilarv	11.04 oz @ \$1.32 per =	\$ 14.57	
Vectomax FG	858.91 lbs @ \$9.40 per =	\$ 8,073.75	
Vectomax WSP	190 ea @ \$1.92 per =	\$ 364.80	
Natular	0.35 oz @ \$13.19 per =	\$ 4.62	
Vectolex WDG	9.87 lbs @ \$59.53 per =	\$ 587.56	
Vectobac WDG	11.33 lbs @ \$41.60 per =	\$ 471.33	
<hr/>			
Midge Control		0	0
Insecticide used:			
Dimilin WP 25%	0 lbs @ \$49.34 per =	\$ -	
Black fly Control		129	368
Insecticide used:			
Vectobac 12AS	138.95 gals @ \$45.65 per =	\$ 6,343.07	
Underground Mosquito Control	<i>UGSD inspected 12,845 / UGSD treated 10,758</i>	2,303	11,339
Insecticide used:			
Vectobac 12AS	31.31 gals @ \$45.65 per =	\$ 1,429.30	
Vectolex WDG	500.1 lbs @ \$60.25 per =	\$ 30,131.03	
Fogging		6	7
Insecticide used:			
Duet	0.19 oz @ \$2.05 per =	\$ 0.39	
Aquaduet	0 gals @ \$290.69 per =	\$ -	
		<b>Total \$ 58,598.94</b>	
Supervisory		770	5,003
Continuing Education / Training		108	4,147
Overtime: Community Outreach		26	65
Mosquito Control		122	524
<hr/>			
<b><u>REPAIR AND MAINTENANCE OF EQUIPMENT</u></b>			
Vehicles		311	2,186
Spray Equipment		49	304
Buildings and yards		190	2,073
<hr/>			
VEHICLE MILEAGE :	July	2023	
	69,307	271,906	9,681 48,972

**Mosquito Service Request Report**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2004</b>	26	18	74	199	173	252	485	829	432	87	94	25
<b>2020</b>	72	81	71	119	161	269	848	1667	1568	1140	178	55
<b>2021</b>	33	41	71	220	217	296	540	1135	1222	400	195	70
<b>2022</b>	41	149	119	160	214	262	545	649	733	921	175	24
<b>2023</b>	30	69	71	210	242	218	317					



**Breakdown of Monthly Service Requests**

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA								0		0
BELL	1							1		0
BELLFLOWER	3			2				3	1	10
BELL GARDENS								0		0
BURBANK	10		3	3				10	3	30
CARSON								0		0
CERRITOS	1							1		0
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR	5		1	1				5	1	10
DOWNEY	3		1					3		0
GARDENA	1							1		0
GLENDALE	13		4	2				13	2	20
HAWAIIAN GARDENS	1							1		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE	2		2					2		0
LA HABRA HEIGHTS								0		0
LA MIRADA	5		3					5		0
LAKEWOOD	7		3	1				7	1	10
LONG BEACH	8		1	2				8	2	20
LOS ANGELES CITY	191		51	33				191	32	320
LOS ANGELES COUNTY	18		5	5				18	5	50
LYNWOOD	1							1		0
MAYWOOD	1							1		0
MONTEBELLO	2							2		0
NORWALK	2		1					2		0
PARAMOUNT								0		0
PICO RIVERA								0		0
SAN FERNANDO	1		1					1		0
SAN MARINO	1			1				1	1	10
SANTA CLARITA	31		5	4				31	4	40
SANTA FE SPRINGS								0		0
SIGNAL HILL								0		0
SOUTH EL MONTE								0		0
SOUTH GATE	1							1		0
VERNON								0		0
WHITTIER	8		5					8		0
<b>TOTAL</b>	<b>317</b>	<b>0</b>	<b>86</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317</b>	<b>52</b>	<b>520</b>

Mosquito Source Activity

City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
ARTESIA	19	3	147	1	199	15.09
BELL	49	3	78	14	50	14.80
BELLFLOWER	125	21	275	15	315	52.42
BELLGARDENS	75	5	106	8	166	27.37
BURBANK	122	45	437	46	568	91.52
CARSON	206	5	527	107	754	112.39
CERRITOS	296	18	553	19	1777	102.69
CITY OF COMMERCE	73	2	98	41	174	38.58
CUDAHY	34		30		15	4.15
DIAMOND BAR	118	41	24	12	35	47.43
DOWNEY	147	65	583	60	1860	129.20
GARDENA	99	3	216	52	839	62.13
GLENDALE	253	48	358	10	602	101.86
HAWAIIAN GARDENS	58	2	65	1	79	12.37
HUNTINGTON PARK	32	5	142	18	171	17.26
LA CANADA FLINTRIDGE	10	13			47	7.43
LA HABRA HEIGHTS	32	19	8		3	20.11
LA MIRADA	157	25	43	12	540	44.52
LAKEWOOD	271	17	414	12	935	80.46
LONG BEACH	365	23	544	36	3416	161.49
LOS ANGELES CITY	3374	1020	4953	846	19943	1,937.92
LOS ANGELES COUNTY	672	150	525	54	499	243.18
LYNWOOD	22	17	218	8	848	37.38
MAYWOOD	25	4	46		119	8.80
MONTEBELLO	87	24	99	12	229	30.97
NORWALK	130	31	345	21	976	70.28
PARAMOUNT	154	6	351	16	372	53.30
PICO RIVERA	77	18	317	24	935	55.92
SAN FERNANDO	15	8	49	3	416	17.13
SAN MARINO	10	14	22	1	703	19.75
SANTA CLARITA	826	130	150	84	1438	323.00
SANTA FE SPRINGS	259	4	187	24	906	75.75
SIGNAL HILL	62	4	180	28	59	22.57
SOUTH EL MONTE	193	4	147	16	321	56.65
SOUTH GATE	115	3	241	48	851	58.92
VERNON	86		233	32	105	28.78
WHITTIER	125	59	177	25	1577	97.47

Non-Pool, Pools etc Column - Total # of insp for source type

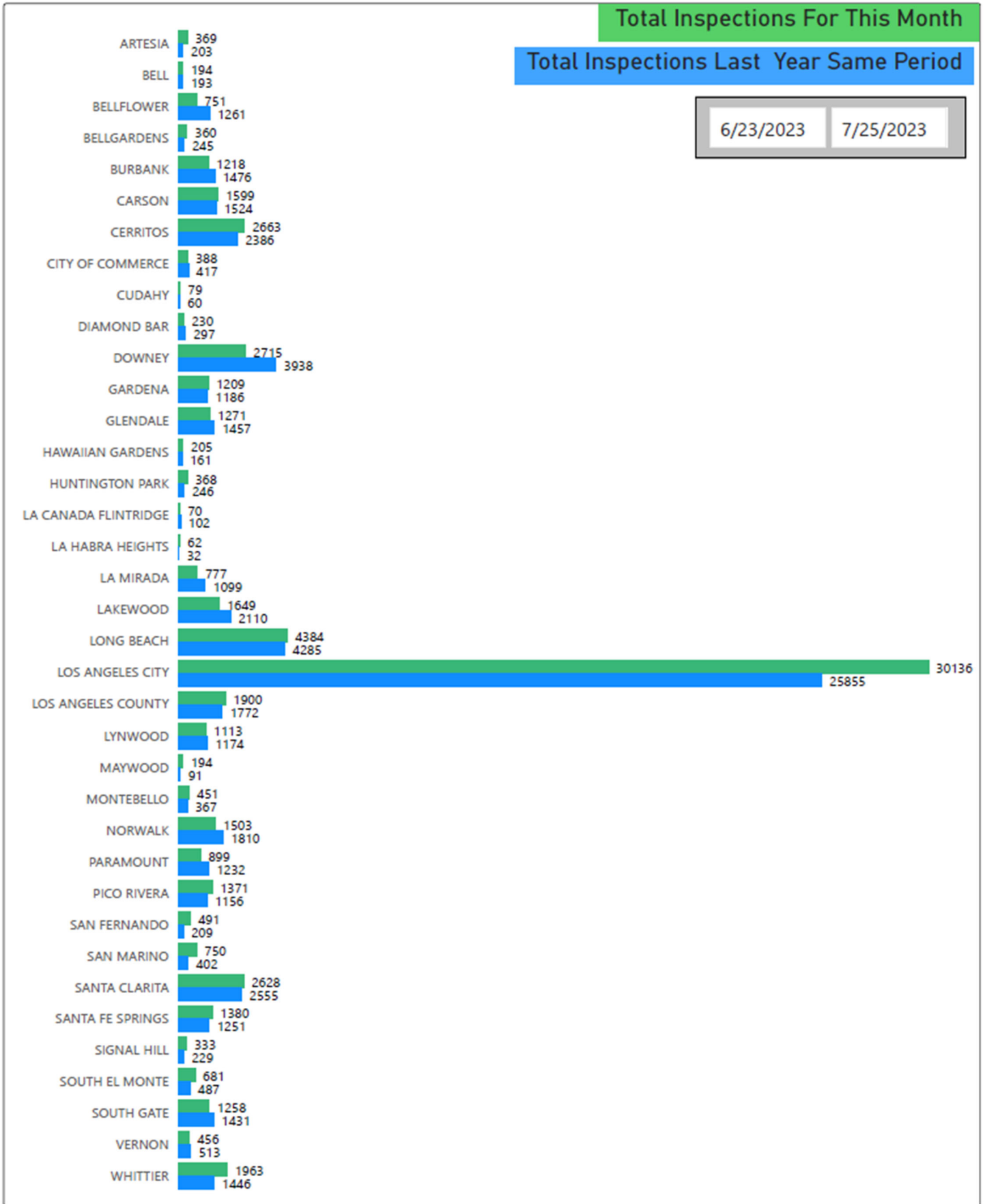
City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city

6/23/2023

7/25/2023

# STAFF REPORT B





# STAFF REPORT C

## GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

### COMMUNICATIONS REPORT

#### July 2023

*Vacant, Director of Communications*  
*Caroline Gongora & Helen Kuan, Acting Public Information Officers*  
*Diana Garcia & Liliana Moreno, Education Program Coordinators*  
*Thomas Dang, Community Liaison*  
*Vania Pocasangre, Acting Community Liaison*

### Director's Summary

Dear Board of Trustees,

July was a busy month for the Communications Team as we conducted various outreach activities throughout the Greater LA area. We partnered with cities and local organizations to staff an informational booth at their community events (Concerts in the Park, Movies at the Park, Street fairs, etc.). In addition, we conducted mosquito presentations to city councils (Burbank, Carson, and La Habra Heights) and community organizations.

Our "Game On Mosquitoes" summer campaign continued strong in the month of July. I would like to thank all of the cities for their support in promoting our campaign on their social media, local access channels, newsletters, and other communication channels. City partnerships are crucial in extending the reach of our campaign and messaging to residents. We have met and will continue to meet with city public information officers and staff to seek new partnership opportunities.

In collaboration with the Los Angeles County Department of Public Health, we met with City of Los Angeles and county representatives to promote the District's services and discuss ways to increase awareness of mosquitoes, West Nile virus, and other mosquito-borne diseases in high-risk San Fernando Valley and Southeast Los Angeles communities. The Communications team will continue to seek opportunities to engage with residents, coordinate presentations and community outreach events, and create new partnerships in August. As always, we encourage our Trustees to invite us to host an informational booth at a city event or give an informational presentation at an upcoming city council meeting. Trustees are also more than welcome to promote our summer campaign or message on their social media platforms.

Kind regards,

*Caroline Gongora*

Caroline Gongora  
Acting Public Information Officer

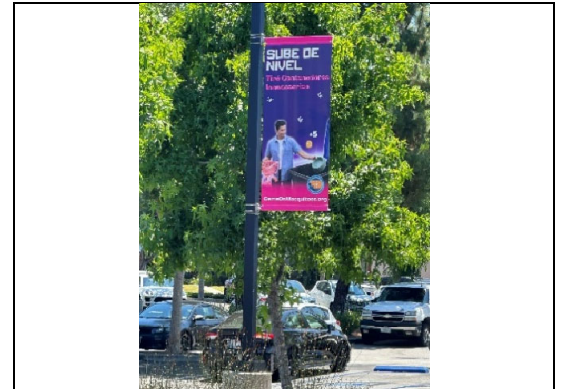


Figure 1: A pole banner in a shopping center in the City of Whittier- part of the District's "Game On Mosquitoes" summer campaign.



Figure 2: Carson Trustee Jim Dear stopped by to say hello to EPC Diana Garcia who staffed an informational booth at the City of Carson's 55<sup>th</sup> Anniversary Street Fair.



Figure 3: Along with the District's General Manager and Director of Scientific-Technical Services, Community Liaison Thomas Dang presented at the mosquito forum held by Senator Anthony Portantino and the Sunland-Tujunga Neighborhood Council.

*Programmatic*

**Public Information**

- By the end of July, there were a total of 11 West Nile virus (WNV) positive mosquito samples within the District’s boundaries. WNV graphics and alerts were sent to city partners and posted on social media.
- Coordinated mosquito presentations for city councils.
- Continued outreach and collaboration with partner cities to highlight the District’s summer campaign.
- Responded to media inquiries and coordinated interviews with the District’s subject matter experts.
- Scheduled presentations and coordinated outreach events.
- Developed social media posts to promote the District’s services and other departments.

**Community Outreach/Fairs/Events**

<b>Date</b>	<b>Event</b>	<b>City</b>	<b>Reach</b>
07/01	Alma Park Picnic	San Pedro	56
07/11	Mosquito 101 Presentation	Long Beach	15
07/12	Music in the Park	La Habra Heights	48
07/15	Glendale Cruise Night	Glendale	582
07/20	Summer Street Fest	Bellflower	162
07/21	Summer Movie Night	Lake View Terrace	256
07/21	Nature in Your Neighborhood	Hacienda Heights	20
07/22	Sunland-Tujunga Neighborhood Council Presentation	Sunland-Tujunga	8
07/29	55 <sup>TH</sup> Anniversary Street Fair	Carson	265
		<b>Total in July</b>	<b>1,412</b>

**Literature Drop-Offs**

<b>Date</b>	<b>Event</b>	<b>City</b>	<b>Reach</b>
07/14	Mosquito Watch (MW) Door Hanger Drop-off	Valencia	275
07/17	LACDPH Service Planning Area 7	Whittier	200
07/18	LACDPH Service Planning Area 1 & 2	Sylmar	400
		<b>Total in July</b>	<b>875</b>

**Educational Outreach**

For the month of July, the EPCs conducted five (5) in-person presentations in the cities of Norwalk, Downey, and Whittier. The EPCs took the Mosquito mobile unit to schools at the beginning of the month and hosted a District tour for the Boys and Girls Scouts of Santa Clarita.

The EPCs and SoCal Wraps continued working on the wrap design. The EPCs drove the mobile unit to the SoCal Wraps facility so they can begin preparing the mobile unit for the rewrapping.

In addition, the EPCs prepared for the 2023-24 academic school year by working on a teacher’s contact list and improving their curriculum.

**Summer Program Visits in July**

School/Program	City	# of Students
Lakeside Middle School	Norwalk	37
Downey City Library	Downey	20
Insect Study Merit Badge Workshop-Scouts Program	Santa Clarita	20
Girl Scouts Summer Program	Whittier	57
	<b>Total in July</b>	<b>134</b>
	<b>Summer 2023 Total</b>	<b>389</b>

**Digital Outreach**

***GLAmosquito Social Media Chart***

Outreach Medium	Number of Subscribers	Reach
Email List	4,398 (↑ 7)	2,736
Facebook	4,778	1,145
Twitter	1,489	1,631
Instagram	1,151	464
NextDoor	1,010,170 (↑ 8,055)	522

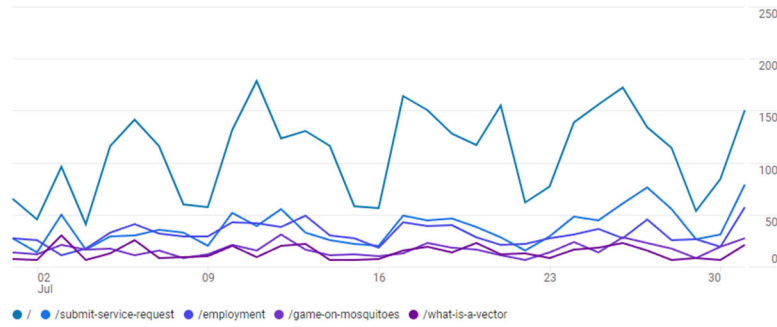
**SWAT Lab Social Media Chart**

Platform	Impressions	Interactions
Instagram	465	27
Twitter	134	19
TikTok	211	12
Total in July	810	58
Year-to-date	21,857	2,410

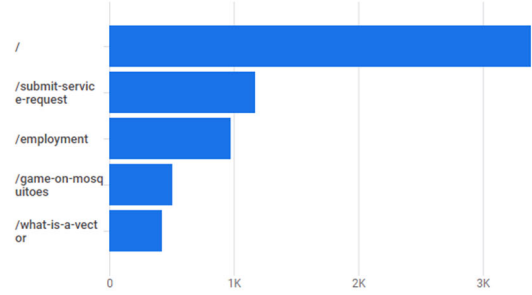
## GLAmosquito Website

For the period between July 1st through July 31st, the District website had 12,132 views.

Views by Page path and screen class over time



Views by Page path and screen class



Page path and screen class	Views	Users	Views per user	Average engagement time	Event count	Conversions	Total revenue
/	12,132 100% of total	4,631 100% of total	2.62 Avg 0%	0m 00s Avg 0%	22,807 100% of total	0.00	\$0.00

For the latest updates, visit our official District accounts on Facebook, Twitter, and Instagram @GLAmosquito. Don't miss educational and entertaining posts from our Education Program on Twitter, Instagram, and TikTok @MosquitoSwatLab.

## Media Coverage/Publications

Total Coverage:

**July 2023: 5**

**Fiscal Year-to-Date: 5**



**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**

**FISCAL REPORT**

**JULY 2023**

*Carolyn M. Weeks, CPA, Director of Fiscal Operations*

*Yousef Kamara, Accounting Assistant*

*Selina Lopez, Payroll Assistant*

**Departmental Activities**

- Working on closing out the fiscal year
- Financial audit will start the week of August 21st
- Finish up the CalPERS buy-backs
- Cleaning out storage, re-boxing, and shredding old documents

### Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime, and Payout on Accruals

Employee Taxes – Employer’s cost of employment taxes

Extra Help Salaries – seasonal staff’s salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment, COVID supplies, and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two-way radios, website services, telephone landlines, and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers’ Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund, and Employee Assistance

## **STAFF REPORT D**

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment, and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre, and post-employment services, tuition reimbursement, and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising, and audit contract

## **STAFF REPORT D**

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring, and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, the board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars, and manager’s auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF CASH ACCOUNTS  
 July, Fiscal Year 2023-2024  
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>COUNTY TREASURY -1010.0</b>												
Fund Balance - 6/30/2	\$520,231											
Deposits/Revenues	268,185											
YTD	268,185	268,185	268,185	268,185	268,185	268,185	268,185	268,185	268,185	268,185	268,185	268,185
Transfer to LAIF 1020.0	-											
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 788,416</b>	<b>\$ 788,416</b>	<b>\$ 788,416</b>	<b>\$ 788,416</b>	<b>\$ 788,416</b>	<b>\$ 788,416</b>	<b>\$ 788,416</b>	<b>\$ 788,416</b>	<b>\$ 788,416</b>	<b>\$ 788,416</b>	<b>\$ 788,416</b>	<b>\$ 788,416</b>
<b>LAIF ACCOUNT - 1020.0</b>												
Fund Balance - 6/30/23	\$11,774,245											
Deposits (Transfer from County Treasury 1010 or Reserve accounts)												
Interest Earned	77,280											
YTD	77,280	77,280	77,280	77,280	77,280	77,280	77,280	77,280	77,280	77,280	77,280	77,280
Withdrawals (Transfer to BPB Payable 1016 or Chase Payable 1015)	575,000											
Withdrawals (Transfer to BPB Payroll 1018 or Chase Payroll 1017)	1,650,000											
Withdrawals (Transfers to Reserve Accounts)												
YTD	2,225,000	2,225,000	2,225,000	2,225,000	2,225,000	2,225,000	2,225,000	2,225,000	2,225,000	2,225,000	2,225,000	2,225,000
<b>Fund Balance</b>	<b>\$ 9,626,524</b>	<b>\$ 9,626,524</b>	<b>\$ 9,626,524</b>	<b>\$ 9,626,524</b>	<b>\$ 9,626,524</b>	<b>\$ 9,626,524</b>	<b>\$ 9,626,524</b>	<b>\$ 9,626,524</b>	<b>\$ 9,626,524</b>	<b>\$ 9,626,524</b>	<b>\$ 9,626,524</b>	<b>\$ 9,626,524</b>
<b>CHASE - PAYABLES ACCOUNT 1015.0</b>												
Fund Balance - 6/30/23	\$23,295											
Deposits (Transfer from LAIF 1020)	575,000											
Deposits (Transfer from BPB Payroll 1018)	180,000											
Misc. Receipts	7,835											
YTD	762,835	762,835	762,835	762,835	762,835	762,835	762,835	762,835	762,835	762,835	762,835	762,835
Withdrawals (Transfers to BPB Payroll 1018)	-											
Withdrawals for Payables	674,777											
YTD	674,777	674,777	674,777	674,777	674,777	674,777	674,777	674,777	674,777	674,777	674,777	674,777
<b>Account Balance</b>	<b>\$ 111,353</b>	<b>\$ 111,353</b>	<b>\$ 111,353</b>	<b>\$ 111,353</b>	<b>\$ 111,353</b>	<b>\$ 111,353</b>	<b>\$ 111,353</b>	<b>\$ 111,353</b>	<b>\$ 111,353</b>	<b>\$ 111,353</b>	<b>\$ 111,353</b>	<b>\$ 111,353</b>
<b>CHASE PAYROLL ACCOUNT 1017.0</b>												
Fund Balance - 6/30/23	\$269,735											
Deposits (Transfer from LAIF 1020)	1,650,000											
Deposits (Transfer from BPB Payroll 1018)												
Misc. Receipts	604											
YTD	1,650,604	1,650,604	1,650,604	1,650,604	1,650,604	1,650,604	1,650,604	1,650,604	1,650,604	1,650,604	1,650,604	1,650,604
Withdrawals (Transfers to BPB Payroll 1018)	180,000											
Withdrawals for Payables	1,512,553											
YTD	1,692,553	1,692,553	1,692,553	1,692,553	1,692,553	1,692,553	1,692,553	1,692,553	1,692,553	1,692,553	1,692,553	1,692,553
<b>Account Balance</b>	<b>\$ 227,786</b>	<b>\$ 227,786</b>	<b>\$ 227,786</b>	<b>\$ 227,786</b>	<b>\$ 227,786</b>	<b>\$ 227,786</b>	<b>\$ 227,786</b>	<b>\$ 227,786</b>	<b>\$ 227,786</b>	<b>\$ 227,786</b>	<b>\$ 227,786</b>	<b>\$ 227,786</b>
<b>CalTRUST Account Cash Flow - 1019.0</b>												
Fund Balance - 6/30/23	\$1,084,253											
Deposits												
Interest Earned	4,663											
YTD	4,663	4,663	4,663	4,663	4,663	4,663	4,663	4,663	4,663	4,663	4,663	4,663
Withdrawals	-											
Administrative Expenses												
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 1,088,916</b>	<b>\$ 1,088,916</b>	<b>\$ 1,088,916</b>	<b>\$ 1,088,916</b>	<b>\$ 1,088,916</b>	<b>\$ 1,088,916</b>	<b>\$ 1,088,916</b>	<b>\$ 1,088,916</b>	<b>\$ 1,088,916</b>	<b>\$ 1,088,916</b>	<b>\$ 1,088,916</b>	<b>\$ 1,088,916</b>
<b>VCJPA TRUST FUND - 1012.0</b>												
Fund Balance - 6/30/23	\$1,578,376											
Deposits												
Interest Earned												
YTD												
Withdrawals												
Administrative Expenses												
YTD												
<b>Fund Balance</b>	<b>\$ 1,578,376</b>	<b>\$ 1,578,376</b>	<b>\$ 1,578,376</b>	<b>\$ 1,578,376</b>	<b>\$ 1,578,376</b>	<b>\$ 1,578,376</b>	<b>\$ 1,578,376</b>	<b>\$ 1,578,376</b>	<b>\$ 1,578,376</b>	<b>\$ 1,578,376</b>	<b>\$ 1,578,376</b>	<b>\$ 1,578,376</b>

**SUMMARY OF CASH ACCOUNTS**  
 July, Fiscal Year 2023-2024  
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>CalTRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.0</b>												
Fund Balance - 6/30/23 \$1,271,248												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	6,419	(11,499)	(12,993)	(2,563)	5,961	8,696	6,443	(7,542)	19,521	4,594	(10,412)	3,555
YTD	6,419	(5,080)	(18,073)	(20,636)	(14,675)	(5,978)	464	(7,078)	12,443	17,037	6,625	10,180
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 1,267,487</b>	<b>\$ 1,255,988</b>	<b>\$ 1,242,995</b>	<b>\$ 1,240,432</b>	<b>\$ 1,246,394</b>	<b>\$ 1,255,090</b>	<b>\$ 1,261,533</b>	<b>\$ 1,253,990</b>	<b>\$ 1,273,511</b>	<b>\$ 1,278,105</b>	<b>\$ 1,267,693</b>	<b>\$ 1,271,248</b>
<b>LAIF ACCOUNT EMERGENCY V.C. - 1022.0</b>												
Fund Balance - 6/30/23 \$300,000												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>
<b>LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0</b>												
Fund Balance - 6/30/23 \$83,116												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 83,116</b>	<b>\$ 83,116</b>	<b>\$ 83,116</b>	<b>\$ 83,116</b>	<b>\$ 83,116</b>	<b>\$ 83,116</b>	<b>\$ 83,116</b>	<b>\$ 83,116</b>	<b>\$ 83,116</b>	<b>\$ 83,116</b>	<b>\$ 83,116</b>	<b>\$ 83,116</b>
<b>LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0</b>												
Fund Balance - 6/30/23 \$1,013,277												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 1,013,277</b>	<b>\$ 1,013,277</b>	<b>\$ 1,013,277</b>	<b>\$ 1,013,277</b>	<b>\$ 1,013,277</b>	<b>\$ 1,013,277</b>	<b>\$ 1,013,277</b>	<b>\$ 1,013,277</b>	<b>\$ 1,013,277</b>	<b>\$ 1,013,277</b>	<b>\$ 1,013,277</b>	<b>\$ 1,013,277</b>
<b>LAIF ACCOUNT OPERATION RESERVES - 1026.0</b>												
Fund Balance - 6/30/23 \$425,000												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 425,000</b>	<b>\$ 425,000</b>	<b>\$ 425,000</b>	<b>\$ 425,000</b>	<b>\$ 425,000</b>	<b>\$ 425,000</b>	<b>\$ 425,000</b>	<b>\$ 425,000</b>	<b>\$ 425,000</b>	<b>\$ 425,000</b>	<b>\$ 425,000</b>	<b>\$ 425,000</b>
<b>CalTRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0</b>												
Fund Balance - 6/30/23 \$424,574												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	1,677	-	-	-	-	-	-	-	-	-	-	-
YTD	1,677	1,677	1,677	1,677	1,677	1,677	1,677	1,677	1,677	1,677	1,677	1,677
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 426,251</b>	<b>\$ 422,858</b>	<b>\$ 422,858</b>	<b>\$ 422,858</b>	<b>\$ 422,858</b>	<b>\$ 422,858</b>	<b>\$ 422,858</b>	<b>\$ 422,858</b>	<b>\$ 422,858</b>	<b>\$ 422,858</b>	<b>\$ 422,858</b>	<b>\$ 422,858</b>
<b>LAIF ACCOUNT EARTHQUAKE RESERVES - 1036.0</b>												
Fund Balance - 6/30/23 \$230,382												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-

SUMMARY OF CASH ACCOUNTS  
 July, Fiscal Year 2023-2024  
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>Fund Balance</b>	\$ 230,382	\$ 230,382	\$ 230,382	\$ 230,382	\$ 230,382	\$ 230,382	\$ 230,382	\$ 230,382	\$ 230,382	\$ 230,382	\$ 230,382	\$ 230,382

**LAIF ACCOUNT FACILITY EXPANSION PROJECT RESERVES - 1037.0**

Fund Balance - 6/30/23 \$2,100,000

Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>

**LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0**

Fund Balance - 6/30/23 \$1,000,696

Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 1,000,696</b>	<b>\$ 1,000,696</b>	<b>\$ 1,000,696</b>	<b>\$ 1,000,696</b>	<b>\$ 1,000,696</b>	<b>\$ 1,000,696</b>	<b>\$ 1,000,696</b>	<b>\$ 1,000,696</b>	<b>\$ 1,000,696</b>	<b>\$ 1,000,696</b>	<b>\$ 1,000,696</b>	<b>\$ 1,000,696</b>

**LAIF ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.0**

Fund Balance - 6/30/23 \$200,000.00

Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>

**CalTRUST ACCOUNT CAPITAL RESERVES - 1032.0**

Fund Balance - 6/30/23 \$689,969

Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	2,768	-	-	-	-	-	-	-	-	-	-	-
YTD	2,768	2,768	2,768	2,768	2,768	2,768	2,768	2,768	2,768	2,768	2,768	2,768
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 692,737</b>	<b>\$ 687,138</b>	<b>\$ 687,138</b>	<b>\$ 687,138</b>	<b>\$ 687,138</b>	<b>\$ 687,138</b>	<b>\$ 687,138</b>	<b>\$ 687,138</b>	<b>\$ 687,138</b>	<b>\$ 687,138</b>	<b>\$ 687,138</b>	<b>\$ 687,138</b>

**CalTRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0**

Fund Balance - 6/30/23 \$212,287

Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	839	-	-	-	-	-	-	-	-	-	-	-
YTD	839	839	839	839	839	839	839	839	839	839	839	839
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fund Balance</b>	<b>\$ 213,126</b>	<b>\$ 213,126</b>	<b>\$ 213,126</b>	<b>\$ 213,126</b>	<b>\$ 213,126</b>	<b>\$ 213,126</b>	<b>\$ 213,126</b>	<b>\$ 213,126</b>	<b>\$ 213,126</b>	<b>\$ 213,126</b>	<b>\$ 213,126</b>	<b>\$ 213,126</b>

<b>CASH BALANCE</b>	<b>\$ 21,373,442</b>	<b>\$ 21,352,951</b>	<b>\$ 21,339,958</b>	<b>\$ 21,337,395</b>	<b>\$ 21,343,356</b>	<b>\$ 21,352,053</b>	<b>\$ 21,358,495</b>	<b>\$ 21,350,953</b>	<b>\$ 21,370,474</b>	<b>\$ 21,375,068</b>	<b>\$ 21,364,656</b>	<b>\$ 21,368,211</b>
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This above information is provided in compliance with the District's Investment Policy.

**MONTHLY EXPENSE STATEMENT**  
**July, Fiscal Year 2023-2024**  
**Carolyn M. Weeks CPA, Director of Fiscal Operations**

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<b><u>Salaries and Benefits</u></b>						
Regular & Limited Term Salaries	\$ 676,237	\$ 782,437	\$ 106,200	\$ 676,237	\$ 782,437	\$ 106,200
Employee Taxes	21,458	26,418	4,959	21,458	26,418	4,959
Extra Help Salaries	103,053	118,689	15,636	103,053	118,689	15,636
General Benefits	912,477	812,180	(100,297)	912,477	812,180	(100,297)
Health Benefits	175,061	205,501	30,440	175,061	205,501	30,440
<b>SUBTOTAL</b>	<b>\$ 1,888,287</b>	<b>\$ 1,945,225</b>	<b>\$ 56,938</b>	<b>\$ 1,888,287</b>	<b>\$ 1,945,225</b>	<b>\$ 56,938</b>
<b><u>Services and Supplies</u></b>						
Chemicals	\$ 27,677	\$ -	\$ (27,677)	\$ 27,677	\$ -	\$ (27,677)
Operational Support Equipment	867	550	(317)	867	550	(317)
Uniforms and Accessories	3,408	6,749	3,341	3,408	6,749	3,341
Communications	3,981	32,928	28,946	3,981	32,928	28,946
Kitchen Materials and Supplies	150	260	110	150	260	110
VCJPA Insurance	-	-	-	-	-	0
Maintenance: Automotive	11,740	14,935	3,195	11,740	14,935	3,195
Office Equipment	5,275	5,660	385	5,275	5,660	385
Maintenance: Bldgs/Yards	3,331	11,051	7,720	3,331	11,051	7,720
Scientific-Technical Lab Supplies	9,083	12,500	3,417	9,083	12,500	3,417
Memberships	-	2,017	2,017	-	2,017	2,017
Office Expense	4,672	17,650	12,978	4,672	17,650	12,978
Professional Services	3,475	33,100	29,625	3,475	33,100	29,625
Public Information & Education	267	7,777	7,510	267	7,777	7,510
Special Expense	1,986	6,388	4,401	1,986	6,388	4,401
Transportation & Travel	6,663	8,400	1,737	6,663	8,400	1,737
Fuel	24,038	46,010	21,972	24,038	46,010	21,972
Utilities	12,965	12,233	(732)	12,965	12,233	(732)
<b>SUBTOTAL</b>	<b>\$ 119,580</b>	<b>\$ 218,208</b>	<b>\$ 98,628</b>	<b>\$ 119,580</b>	<b>\$ 218,208</b>	<b>\$ 98,628</b>
<b><u>Fixed Assets</u></b>						
Automotive/Specialty Vehicles	\$ -	-	-	-	-	-
Machinery & Equipment	-	-	-	-	-	-
Spray Equipment	-	-	-	-	-	-
Computer Equipment	20,917	-	(20,917)	20,917	-	(20,917)
Laboratory Equipment	-	-	-	-	-	-
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	-	-
Reserves	-	-	-	-	-	-
Capital Improvements	-	-	-	-	-	-
<b>SUBTOTAL</b>	<b>\$ 20,917</b>	<b>\$ -</b>	<b>\$ (20,917)</b>	<b>\$ 20,917</b>	<b>\$ -</b>	<b>\$ (20,917)</b>
<b><u>Reserves</u></b>						
Facility Expansion Project Reserve	\$ -	-	-	-	-	-
OPEB Reserve	-	-	-	-	-	-
<b>SUBTOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,028,784</b>	<b>\$ 2,163,432</b>	<b>\$ 134,648</b>	<b>\$ 2,028,784</b>	<b>\$ 2,163,432</b>	<b>\$ 134,648</b>



**Greater Los Angeles County Vector Control District  
Revenue Reported on a Cash Basis  
Fiscal Year 2022 - 2023**

	2023						2024						TOTAL	BUDGET	VARIANCE
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN			
<b>COUNTY TREASURY -1010.0</b>															
<b>Deposits/Revenues</b>															
111 Taxes Receivable- Current Secured													-	-	-
112 Taxes Receivable - Current Unsecured	-												-	-	-
80A Prop Taxes - Current- Sec													-	2,206,987	(2,206,987)
8006ABx1 26 Property Tax Revenue													-	32,000	(32,000)
80 B Prop Taxes-Current-Unsecure													-	-	-
80C Prop Taxes - Prior-Secure													-	(11,000)	11,000
80D Prop Taxes-Prior- Unsecured													-	(2,400)	2,400
80F Supplemental Prop Taxes Current													-	35,000	(35,000)
80G Supplemental Prop Taxes Prior													-	4,000	(4,000)
81C Other Taxes													-	3,500	(3,500)
84D Pen Int & Costs Del Taxes Secure													-	65,000	(65,000)
86 Revenue - Use of Money & Prop													-	6,000	(6,000)
88 Intergvmtl Revenue - State													-	1,000	(1,000)
91 Intergvmtl Revenue - Other													-	1,500	(1,500)
92 Charges For Services	268,185												268,185	17,096,061	(16,827,876)
<b>* Total Revenues</b>	<b>268,185</b>	-	-	-	-	-	-	-	-	-	-	-	<b>268,185</b>	<b>19,437,648</b>	<b>(19,169,463)</b>
<b>^ Miscellaneous Income</b>	<b>14,979</b>												<b>14,979</b>	<b>33,859</b>	<b>(18,880)</b>
<b>Grand Total Revenue</b>	<b>283,164</b>	-	-	-	-	-	-	-	-	-	-	-	<b>283,164</b>	<b>19,471,507</b>	<b>(19,188,343)</b>

State of California Receivable  
Administrative Auditor-Controller Services (Less)

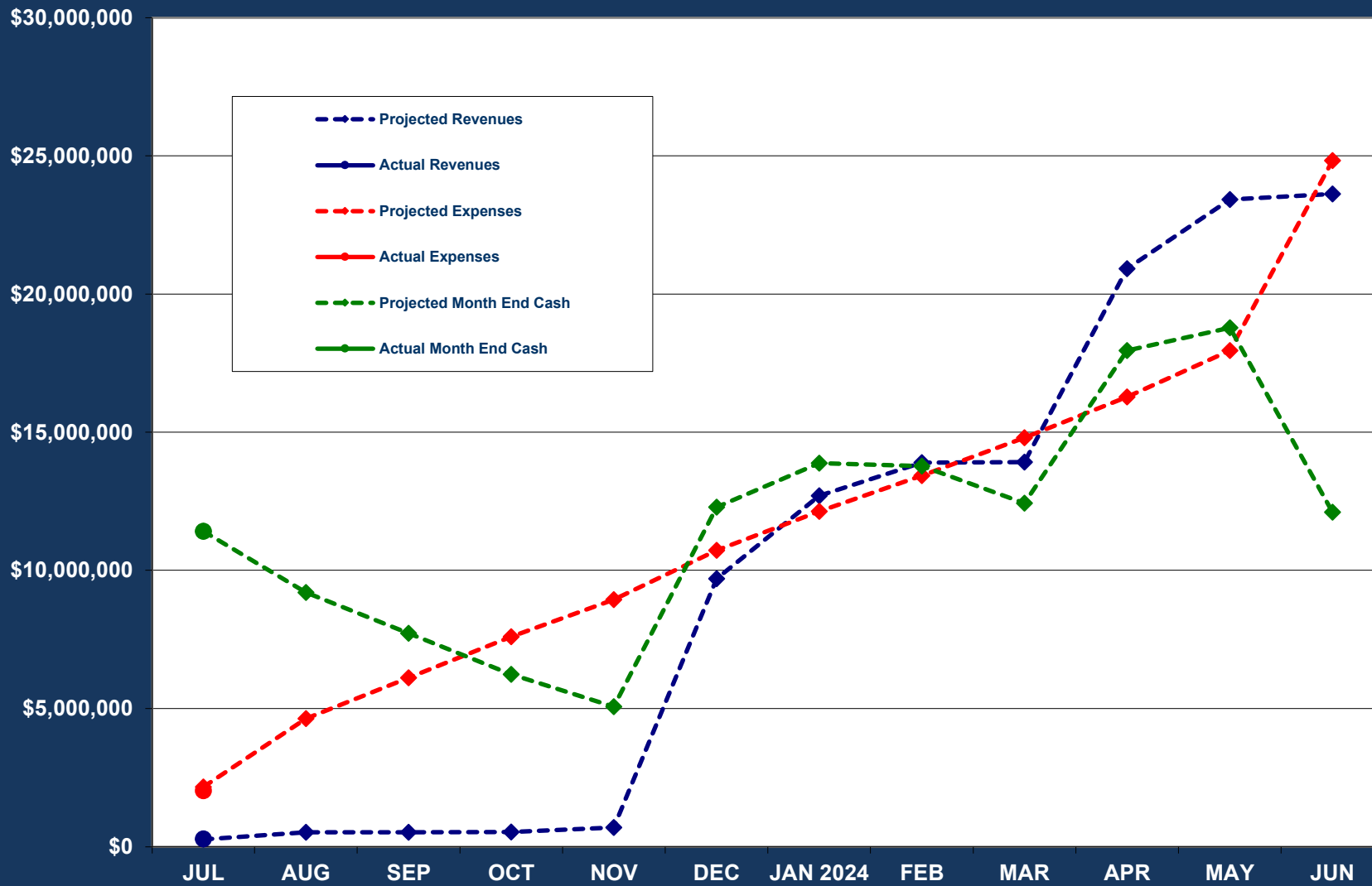
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	Calendar Year 2023				Calendar Year 2024			
	Interest received on LAIF account		Rebate earned on US Bank Visa		Interest received on LAIF account		Rebate earned on US Bank Visa	
<b>Grants</b>								
1st quarter		64,976		1st quarter				1st quarter
2nd quarter		77,280		2nd quarter				2nd quarter
3rd quarter				3rd quarter				3rd quarter
4th quarter				4th quarter				4th quarter
<b>Total</b>	<b>-</b>	<b>142,256</b>	<b>-</b>	<b>Total interest</b>	<b>-</b>	<b>-</b>	<b>Total interest</b>	<b>-</b>
<b>Sale of Vehicles</b>								
		Interest received on VCJPA accounts				Interest received on VCJPA accounts		
		1st quarter	32,732			1st quarter		
		2nd quarter				2nd quarter		
		3rd quarter				3rd quarter		
		4th quarter				4th quarter		
<b>Total</b>	<b>-</b>	<b>32,732</b>	<b>-</b>	<b>Total interest</b>	<b>-</b>	<b>-</b>	<b>Total interest</b>	

\* The County report for the month of July has not been received at the time this report was being compiled.

^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

GREATER LOS ANGELES VECTOR CONTROL DISTRICT  
 Chart of Financial Activity: FY 2024

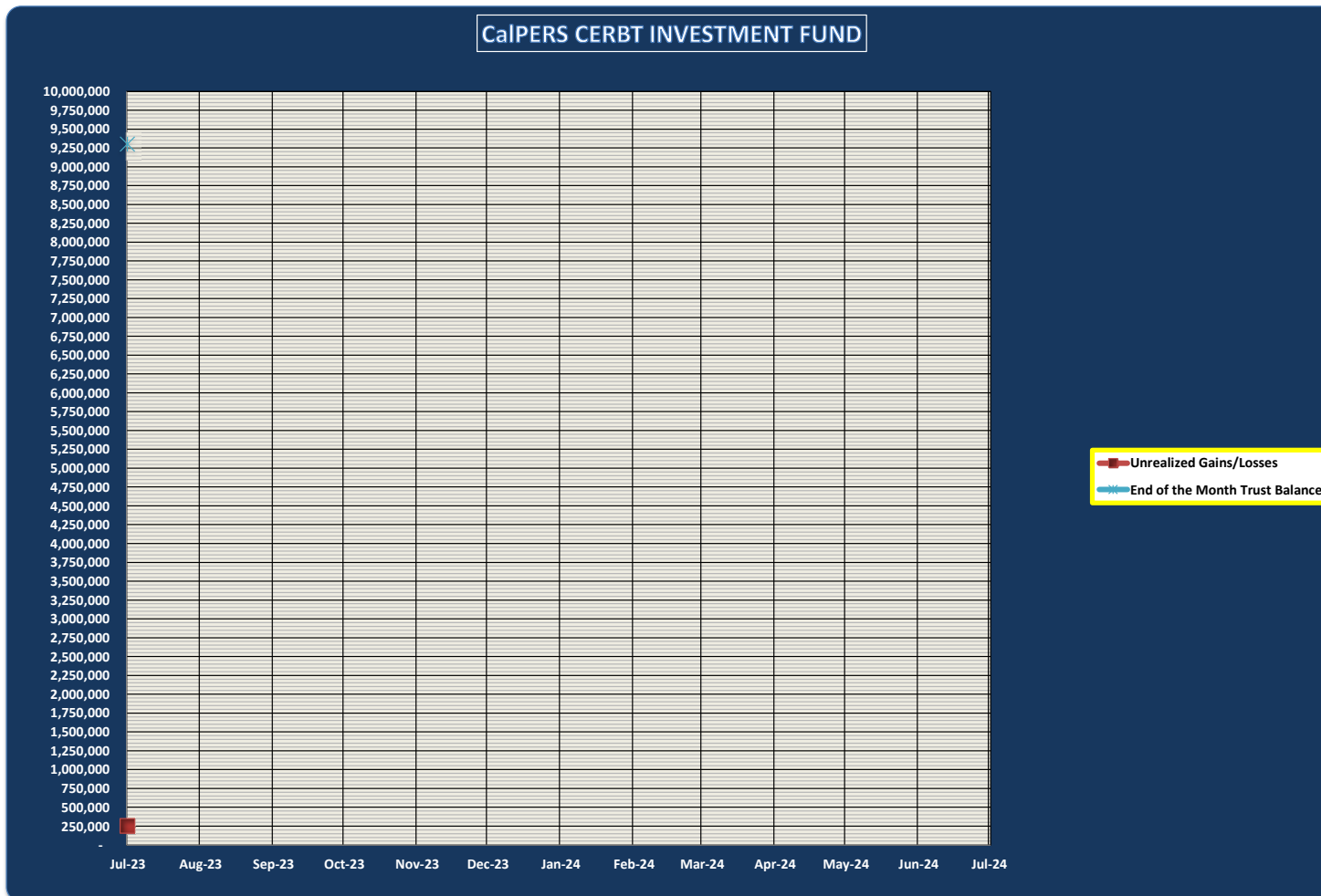


**TABLE FOR CHART JULY 2023 - JUNE 2024**

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	270000	283164	2163432	2028784	11415065	11415440
AUG	520000	0	4632890	0	9195607	0
SEP	523500	0	6106878	0	7725119	0
OCT	526500	0	7599234	0	6235763	0
NOV	696500	0	8936082	0	5068914	0
DEC	9696500	0	10720721	0	12284275	0
JAN 2024	12696500	0	12129570	0	13875426	0
FEB	13896500	0	13429945	0	13775050	0
MAR	13921500	0	14799726	0	12430269	0
APR	20921500	0	16279096	0	17950899	0
MAY	23421500	0	17951639	0	18778356	0
JUN	23621500	0	24830213	0	12099785	0

SUMMARY of CalPERS CERBT INVESTMENT FUND  
 July, Fiscal Year 2023-2024  
 Carolyn Weeks, CPA, Director of Fiscal Operations

CalPERS CERBT Plan for Pre--Funding OPEB Fund Balance - 6/30/23 \$9,045,445.00	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Deposits	-	-	-	-	-	-	-	-	-	-	-	-
YTD Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Unrealized Gains/Losses	254,905	-	-	-	-	-	-	-	-	-	-	-
YTD Unrealized Gains/Losses	254,905	254,905	254,905	254,905	254,905	254,905	254,905	254,905	254,905	254,905	254,905	254,905
Administrative Fees	658	-	-	-	-	-	-	-	-	-	-	-
YTD Administrative Fees	658	658	658	658	658	658	658	658	658	658	658	658
Fund Balance	\$ 9,299,693	\$ 9,299,693	\$ 9,299,693	\$ 9,299,693	\$ 9,299,693	\$ 9,299,693	\$ 9,299,693	\$ 9,299,693	\$ 9,299,693	\$ 9,299,693	\$ 9,299,693	\$ 9,299,693



**STAFF REPORT E**

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**  
**HUMAN RESOURCES DEPARTMENT REPORT**  
**July 2023**

*Allison Costa, Director of Human Resources*  
*Cindy Reyes, Human Resources Analyst*  
*Melissa Munoz, Human Resources Specialist*

**Director's Summary**

As we forge through this year's mosquito season, Human Resources continues to be proactive with implementing best practices, cost savings strategies, and providing top-tier service to employees.

Recruitments

As of today's print, we have 25 of 42 budgeted seasonal positions filled—due to attrition at this point in the season and not being able to recruit the needed number of staff. After deciding last month to stop recruiting seasonal positions through for the remainder of year's mosquito season, our Operations Department will continue to run a lean operation to serve our residents. As for permanent positions, we are actively recruiting for a new Director of Communications, Maintenance Worker/Janitor, and part-time Junior Programmer. Our HR team is also in the final stages of solidifying the job description and recruitment plan for the new Operations Projects Specialist position. We also continue to implement and process the ongoing Operations reorganization—projected to be completed by October 2023. As Mark Daniel, Director of Operations shared during July's Board meeting, we have filled the two Operations Manager positions and are currently recruiting in-house for five Operations Supervisors. We are all excited to see our internal leaders step forward to learn and grow in management positions.

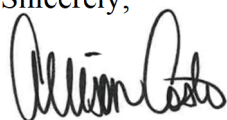
Risk Management

We continue to move forward with risk management maintenance and advancement initiatives. Last month, the Safety Committee met to review accident and incident reports, safety inspections, and best practices. We also discussed facility safety and formatting changes to the District's Illness Injury Prevention Program. Additionally, I visited our current worker's compensation clinics to evaluate the costs and services provided, and ultimately decide whether to move to another provider.

Benefits

Each summer, Human Resources receives renewal rates for benefits before Open Enrollment. Last month, HR met with our benefits broker, Keenan and Associates, where we learned about rate changes going into effect January 2023. Overall, there will be a 15 percent increase in Kaiser medical coverage—elected by the majority of staff—and no other increases to ancillary benefits. Last month, the district's Benefits Committee met to discuss the feasibility and use of current benefits, and we continue to explore the best options for staff and the district at the lowest rates possible.

Sincerely,



Allison Costa, MBA  
*Director of Human Resources*

**Department Trainings & Workshops**

<b>Date</b>	<b>Presenter</b>	<b>Topic</b>	<b>Location</b>
07/05/23	GLACVCD	All-Hands Training	Via Remote Location
07/13/23	CalPERS	Skin Cancer & Heat Awareness	Via Remote Location

**Employment & Recruitments**

<b>Department</b>	<b># of budgeted positions</b>	<b># of filled positions</b>	<b># of vacant positions</b>
<b>Executive &amp; Administrative Services</b>	11	11	0
<b>Scientific-Technical Services</b>	9	9	0
<b>Operations</b>	60	53	7
<b>Communications</b>	8	6	2
<b>Maintenance</b>	7	6	1
<b>Seasonal</b>	42	25	<i>*no longer recruiting</i>
<b>Total</b>	<b>136</b>	<b>120</b>	<b>10</b>

***Vacancies***

**Communications.** The Public Information Officer position was vacated and is currently filled as an acting role with in-house candidates until the new Director is part of the hiring process. The Director of Communications position is vacant and requires an external recruitment.

***Director of Communications.***

- Vacancy Posted: 06/08/23
- Start Date: 08/28/23

**Operations.** The Junior Programmer vacancy is a part-time, benefited position and requires an external recruitment. The Operations Projects Specialist vacancy will be an internal recruitment before posting the vacancy externally. Filling five (5) Operations Supervisor positions is the next step to complete of the Operations Department reorganization.

***Junior Programmer (Part-Time).***

- Start Date: 08/28/23

***Operations Projects Specialist.***

- Vacancy Posted: TBD – Finalizing Job Description
- Start Date: TBD

***Operations Supervisor (5 Vacancies).***

- Anticipated Start Date: 08/28/23

**Maintenance.** The Maintenance Worker/Janitor vacancy is a newly approved position and requires an external recruitment.

***Maintenance Worker/Janitor.***

- Anticipated Start Date: 09/11/23