

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, July 14th, 2022

7:00 p.m. Board Meeting
Santa Fe Springs District Headquarters
12545 Florence Avenue, Santa Fe Springs, CA 90670

Trustee Emily Holman, President
Trustee Scott Kwong, Vice President
Trustee Marilyn Sanabria, Secretary-Treasurer

General Manager, Susanne Klueh
Director of Scientific-Technical Services, Steve Vetrone
Director of Operations, Mark Daniel
Director of Communications, Mary-Joy Coburn
Director of Fiscal Operations, Carolyn Weeks
Acting Director of Human Resources, Cindy Reyes
Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Please note: In compliance with AB 361, Members of the GLACVCD Board of Trustees and the Public may participate in this meeting via teleconference.

Members of the public may participate in the meeting by attending:

- In-person at 12545 Florence Avenue, Santa Fe Springs, CA 90670
- Telephonically at +16699006833,,85861532348# US (San Jose)
- Through live webcast via Zoom at <https://us02web.zoom.us/j/85861532348>
- Meeting ID: 858 6153 2348

The Board of Trustees also encourages the public to participate in the meeting by submitting comments, as follows:

- To submit written comments, please email: mjacoburn@GLAmosquito.org by 5:00 p.m. the day of the meeting
- To submit video comments during the meeting, please use the “raise hand” feature via Zoom during the presentation of the agenda item by clicking the following internet link: <https://us02web.zoom.us/j/85861532348>

If you are an individual with a disability and need a reasonable modification or accommodation pursuant to the Americans with Disabilities Act (“ADA”) please contact Mary-Joy Coburn at mjacoburn@GLAmosquito.org for assistance.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 | Fax (562) 944-7976

Email: info@GLAmosquito.org | Website: www.GLAmosquito.org

General Manager's Report for July 14, 2022

Board of Trustees Meeting

GLACVCD Trustees decided to return to in-person meetings at Santa Fe Springs headquarters for the June Board meeting, while still offering the opportunity to some Trustees and the public to also join the meeting remotely via Zoom. Though our setup was simple and extremely low-tech, the meeting went smoothly in this hybrid format and thus, we will offer both the in-person and remote attendance option again this month.

Despite rising COVID-19 case numbers, the Los Angeles County Department of Public Health has not reinstated an indoors mask mandate. Therefore, masking will again be optional for members of the Board and the public, while the staff will be required to be masked when indoors or in close proximity to others outside. Just like last month, we will have tables and chairs ready under the overhang outside the front office to sit, eat, and enjoy each other's company before the meeting.

The Summer is officially in full swing and so is the mosquito season! West Nile virus has been detected in both dead birds, as well as mosquito samples in various communities scattered throughout our service area. It is safe to assume at this time that there is virus presence in our jurisdiction, even in areas without current detection.

While control and surveillance efforts continue diligently, our Community Affairs team has launched the summer outreach campaign, in time for National Mosquito Control Awareness Week from June 19th through the 25th. You may have already seen our messaging on bus tails and billboard advertisement spaces around our service area reminding everyone to protect themselves from mosquito bites and encourage residents to help with preventing mosquito emergence by eliminating standing water from their properties and joining the District's Mosquito Watch Program.

Thank you again to the Board for adopting our proposed FY 22/23 Budget in June. At the upcoming Board meeting, there will be a presentation from SCI Consulting to review the annual Engineer's Report included in your Board packet. A public hearing will be held during the meeting and the Board will vote on two resolutions to set the new assessment rate and authorize the collection of ad valorem property taxes to provide funds for District operations.

Also on the agenda for the Board's final consideration is the amendment of the District's CalPERS Contract to resolve issues with conflicting Government Codes. The amended contract will reflect current District CalPERS eligibility protocols under Gov. Code section 20305 as has been discussed in detail during previous meetings.

With that, I am again looking forward to seeing many of you in person next week and everyone else on Zoom.

Sincerely,



Susanne Klüh

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT

June 2022

Steven Vetrone, Director of Scientific-Technical Services
Tanya Posey, Ryan Amick, & Nicolas Tremblay, Vector Ecologists
Rande Gallant & Faiza Haider, Assistant Vector Ecologists
Christopher Ortiz & Edson Medrano, Vector Field Assistants

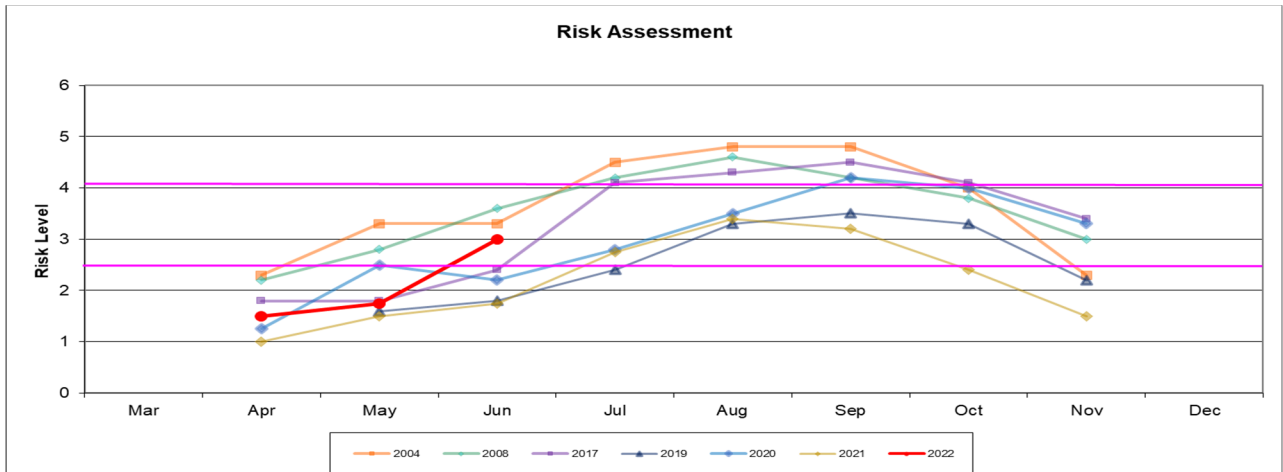
I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	4
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ($\leq 50\%$)	2
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ($>300\%$)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	2
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 >5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	*
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	>2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	>2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	4
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases** This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	**
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating Normal Season (1.0-2.5), Emergency Planning (2.6-4.0) , Epidemic (4.1-5.0)		TOTAL	12
		AVERAGE	3.0

* Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.

** Human cases are not calculated in until first case is reported.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH



Summary

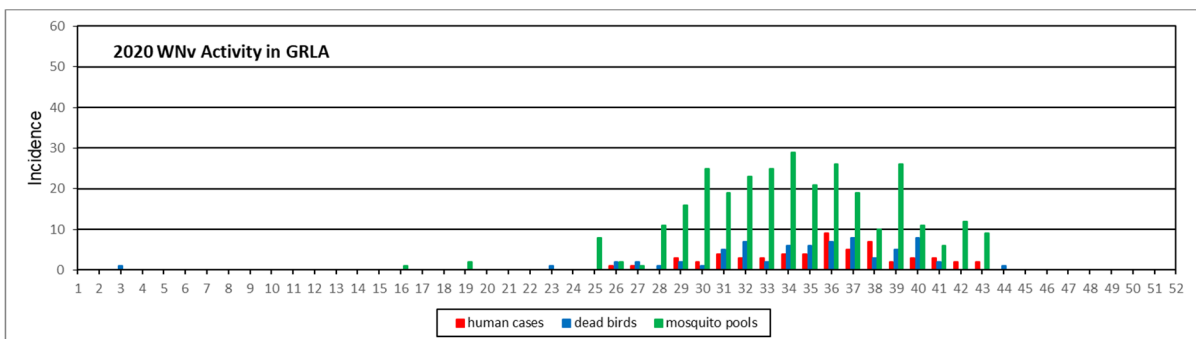
- Mosquito abundance in June increased slightly when compared to May. However, overall abundance remains 32% below the 5 yr. average for the month.
- Three WNV+ mosquito samples and one dead bird were reported this period within District boundaries.
- No WNV+ human case have been reported within the District service area.
- No SLE has been detected to date.

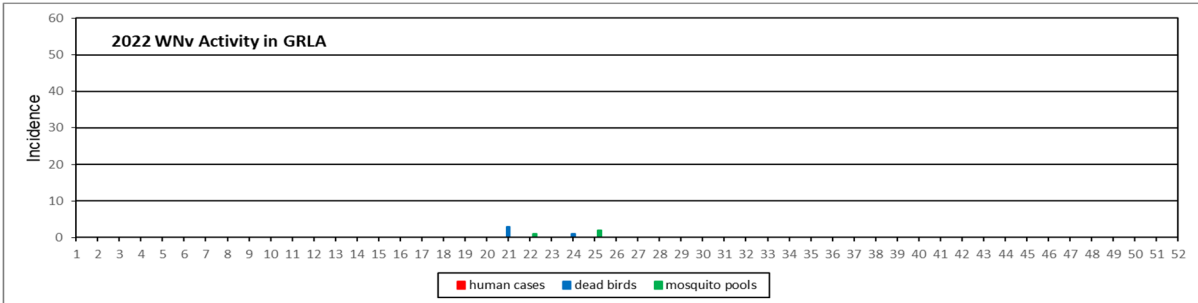
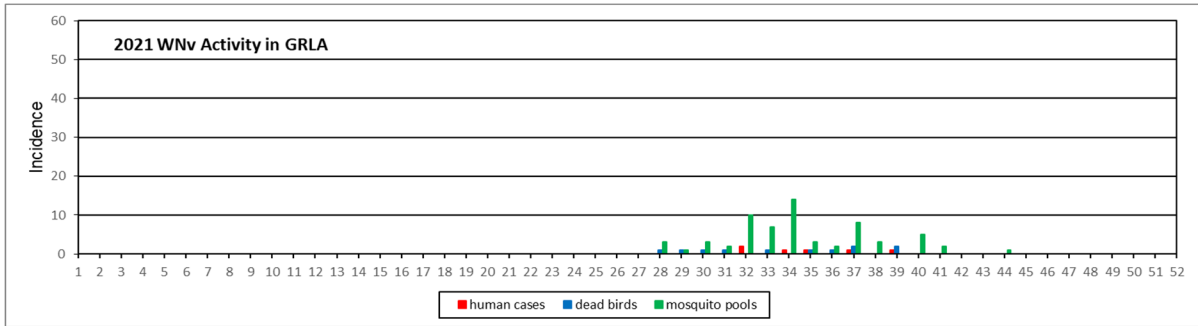
<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	304	3	0	0	0
Year to Date	981	3	0	0	0

Dead Birds	Number Tested	WNV Positive
This Period	9	4
Year to Date	26	4

GLACVCD WNV+			
City/Community	Human Cases	Mosquito Pools	Dead Birds
North Hills			3
Bellflower		1	
La Crescenta			1
San Marino		2	
Total		3	4

*New positives in red





III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash will continue, dependent on weather, through mid-November.
- Overall, black fly abundance for June continues to be light to moderate.
- Efforts continue on modifying surveillance methods to provide more robust quantitative assessments of immature black fly populations.

Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir will continue through mid-November.
- Average midge fly abundance observed through the month of June.
- Monthly reporting of findings to responsible agencies (L.A. Co. Dept. of Public Works & L.A. Dept. of Water and Power) ongoing.

IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
 - Initial mass rearing trials of MosquitoMate *Aedes aegypti* eggs have been completed.
 - Additional trials scheduled for July 2022
 - Development of Standard Operating Procedures (SOP) for mass rearing of *Aedes aegypti* mosquitoes ongoing.

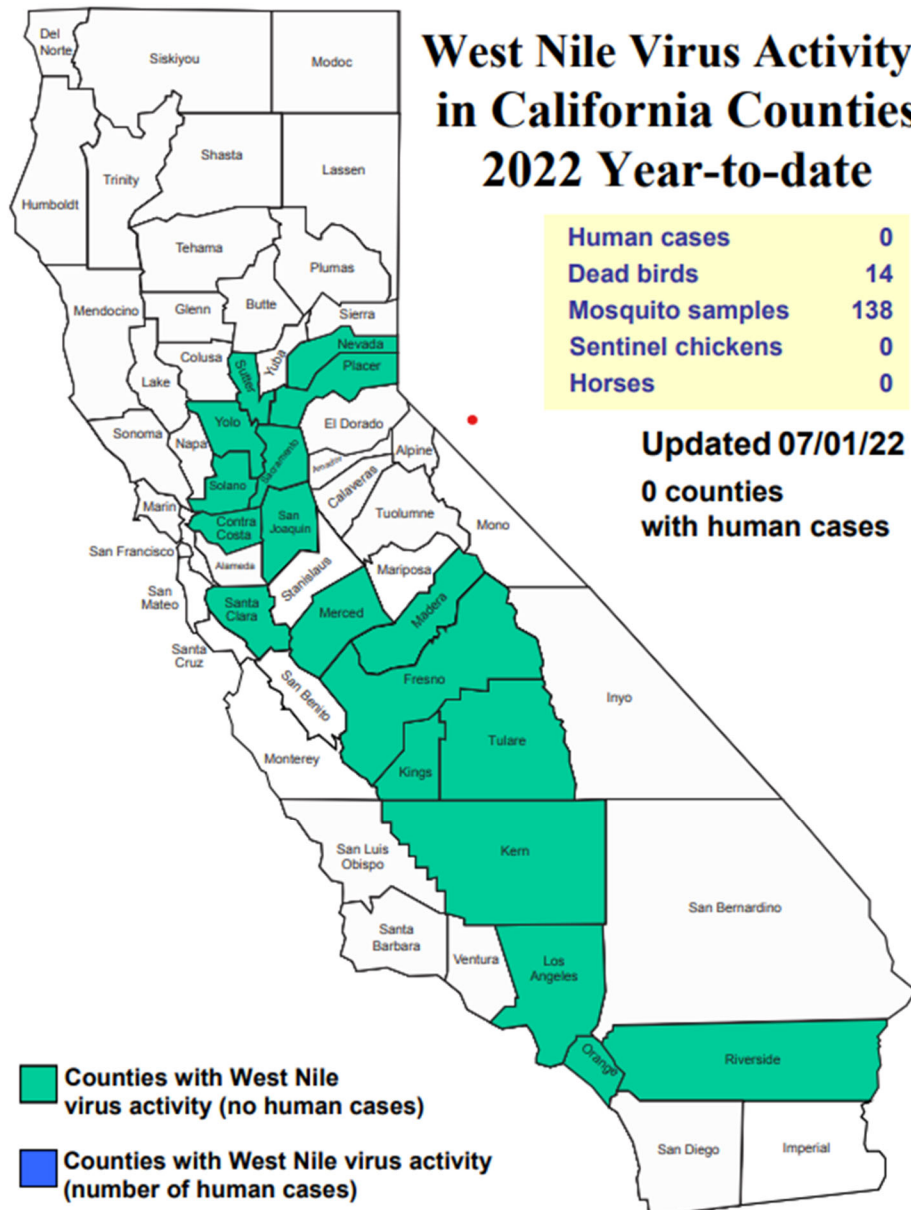
V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2022

Reporting Period: June 01 – June 30, 2022

Human Cases	WNV	SLE	WEE
This Period	0	0	0
Year to Date	0	0	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	1018	0	0	0	0
Year to Date	1585	0	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	6,103	133	2	0	0
Year to Date	11,535	138	2	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	212	0	0	0	
Year to Date	212	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	260	14
Year to Date	567	14



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

June 2022

Mark Daniel, Operations Director

Rudy Serrano, Applications Analyst

Mark Hall, Environmental Program Manager

Yessenia Curiel, Operations Supervisor, USD

Wesley Collins, Operations Supervisor, Sylmar

Martin Serrano, Operations Supervisor, Headquarters

Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Departmental Activities

Operations

- Operations staff assisted Community Outreach with NBC News crew providing source locations and demonstrations of control activities.
- Supervisors and lead staff participated in the Liebert Cassidy Whitmore training, Managing the Marginal Employee.
- Conducted the District’s Annual Pesticide Safety Training for all field staff and supervision.
- Conducted the final Medical Reserve Corp. (MRC) field training including door-to-door inspections and debriefings.
- Completed the final forklift training session for the remaining staff through Sedgwick Management Services.
- USD continues their monthly Early Missions to assess and treat the high traffic areas of Downtown LA, Chinatown, Central Alameda, and Silver Lake.
- Onboarded (5) new MCTs for the Aedes program and Office Aide.
- Applications Analyst launched the Pools 2.0 database application for field use at both offices.
- Worked with Maintenance to complete the Argo ATV rebuild.
- Ongoing field observations of staff to assist with the performance evaluations.
- Employee performance evaluations, ongoing.

Environmental Program

- Attended the MVCAC/KP Bi-Weekly update meeting reporting on current Trash Capture Committee activities with the SWRCB.
- Attended “The Current State of Water Infrastructure and Future Funding of Projects” webinar hosted by Auigo.

STAFF REPORT B

- Completed training presentation for staff, Stormwater 101.
- Attended the Liebert Cassidy Whitmore training, “Managing the Marginal Employee.”
- Conducted MVCAC Trash Capture Committee review on Fabco Industries CPS full trash capture device and submitted the letter of determination to the SWRCB.
- Follow up on project deficiencies with Carriage Crest Park stormwater project with the City of Carson’s new stormwater engineer.
- Conducted a stormwater BMP project review for site #3 housing project on Allesandro St., L.A.
- Attended the SWRCB Strategy to Optimize Resource Management of Stormwater (STORMS) meeting update on pesticides and stormwater.

Facilities & Maintenance

- Completed the total restoration of the Argo amphibious all-terrain vehicle assigned to the Sylmar facility.
- Completed the setup and outfitting of one USD lead truck for service in Santa Fe Springs.
- Completed the annual testing and inspection of the five backflow devices at the SFS facility.
- Completed services and repairs at both facilities to (38) service vehicles including (10) 5,000-mile services and (11) smog checks.

WORK PERFORMED BY DISTRICT

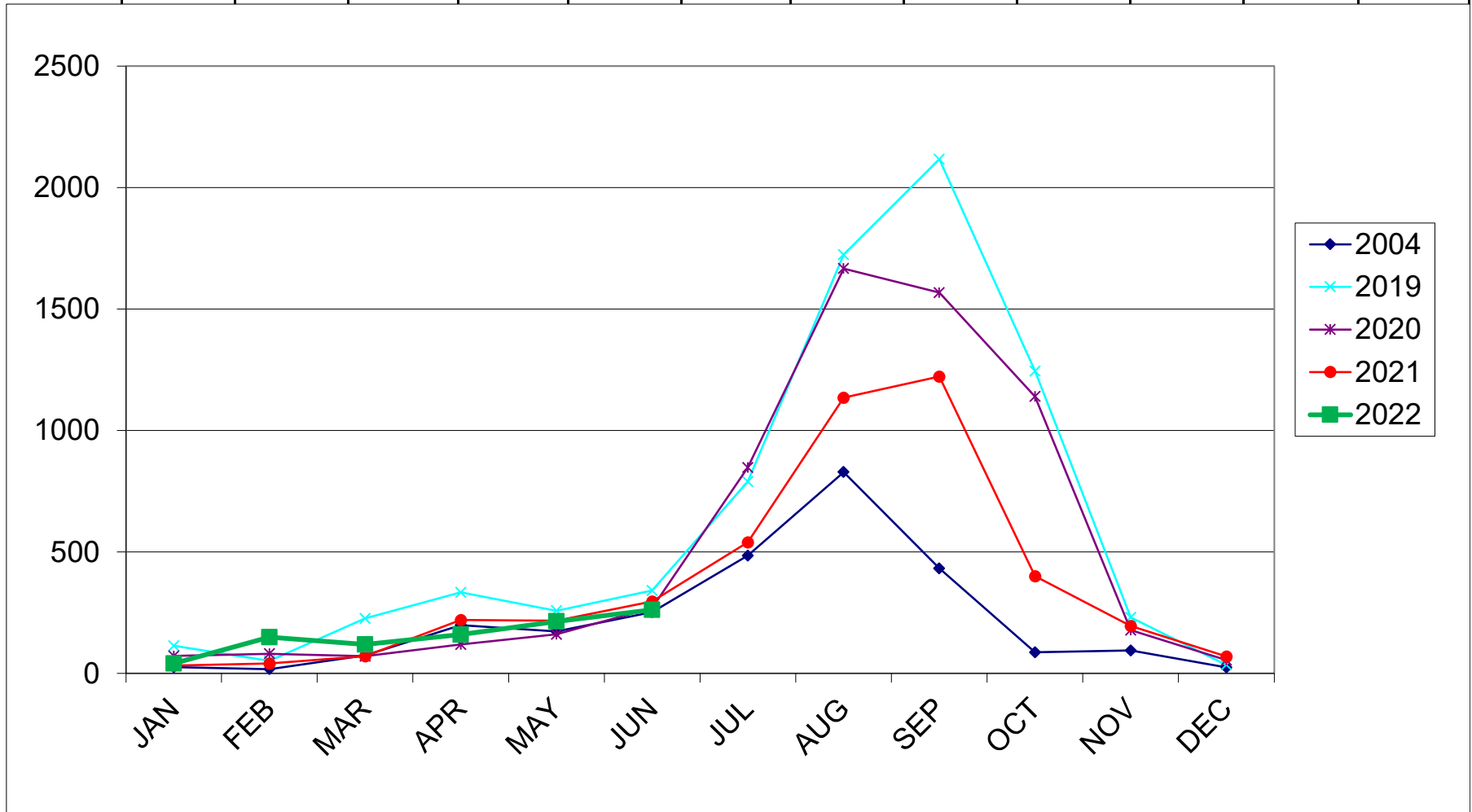
June, 2022

CONTROL AND OPERATIONS

				Hours worked	
				June	2022
Fishing (Mosquitofish)				117	308
Source Reduction				4	67
Mosquito Control	<i>Sources inspected 17,984 / Sources with larvae 8,089</i>			5,026	20,004
Insecticide used:					
Larvicide oils	21.63 gals @	\$14.13 per =		\$ 305.63	
Altosid P35	182.05 lbs @	\$17.25 per =		\$ 3,140.36	
Altosid Briquets 30 day	3,159 ea @	\$1.14 ea. =		\$ 3,601.26	
Altosid Briquets XR	22 ea @	\$3.38 ea. =		\$ 74.36	
Altosid Pellets	38.75 lbs @	\$27.24 per =		\$ 1,055.55	
Altosid Liquid Larvicide	2 gal @	\$269.62 per =		\$ 539.24	
Sumilarv WSP	7 ea @	\$1.30 per =		\$ 9.10	
Altosid WSP	310 ea @	\$0.84 per =		\$ 260.40	
Vectobac 12AS	35.94 gals @	\$41.96 per =		\$ 1,508.04	
Vectobac G	172.20 lbs @	\$2.75 per =		\$ 473.55	
Sumilarv	1.92 lbs @	\$21.10 per =		\$ 40.51	
Vectomax FG	1327.71 lbs @	\$8.92 per =		\$ 11,843.17	
Vectomax WSP	115 ea @	\$1.86 per =		\$ 213.90	
Natular	0.25 gals @	\$877.61 per =		\$ 219.40	
Vectolex WDG	34.84 lbs @	\$56.21 per =		\$ 1,958.36	
Vectobac WDG	8.75 lbs @	\$40.92 per =		\$ 358.05	
<hr/>					
Midge Control				0	0
Insecticide used:					
Dimilin WP 25%	0 lbs @	\$49.34 per =		\$ -	
Blackfly Control				105	293
Insecticide used:					
Vectobac 12AS	115.36 gals @	\$38.62 per =		\$ 4,455.20	
Underground Mosquito Control	<i>UGSD inspected 12,066 / UGSD treated 4,241</i>			2,357	10,911
Insecticide used:					
Vectobac 12AS	11.58 gals @	\$38.62 per =		\$ 447.22	
Vectolex WDG	178.75 lbs @	\$56.06 per =		\$ 10,020.73	
Fogging				1	1
Insecticide used:					
Duet	0.01 oz @	\$1.56 per =		\$ 0.02	
Aquaduet	0 gals @	\$653.70 per =		\$ -	
				Total	\$ 40,524.05
Supervisory				782	4,620
Continuing Education / Training				663	3,348
Overtime: Community Outreach				15	219
Mosquito Control				56	56
<hr/>					
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>					
Vehicles				245	1,699
Spray Equipment				41	196
Buildings and yards				173	1,219
<hr/>					
VEHICLE MILEAGE :	<i>June</i>	<i>2022</i>		9,585	42,941
	58,284	279,402			

Greater Los Angeles County Vector Control District
Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2019	114	52	226	334	258	341	790	1724	2117	1245	231	35
2020	72	81	71	119	161	269	848	1667	1568	1140	178	55
2021	33	41	71	220	217	296	540	1135	1222	400	195	70
2022	41	149	119	160	214	262						



**BREAKDOWN OF MONTHLY SERVICE REQUESTS
AND REQUEST FOR MOSQUITOFISH**

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA								0		0
BELL								0		0
BELLFLOWER	2		2					2		0
BELL GARDENS	1							1		0
BURBANK	9		3					9		0
CARSON	2			1				2	1	10
CERRITOS	4			1				4		0
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR	7		2	1				7	2	20
DOWNEY								0		0
GARDENA	1							1		0
GLENDALE	3		1	1				3		0
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE	1							1		0
LA HABRA HEIGHTS	1			1				1	1	10
LA MIRADA								0		0
LAKEWOOD	8		1					8		0
LONG BEACH	12			1				12	1	10
LOS ANGELES CITY	166		41	7				166	5	50
LOS ANGELES COUNTY	5		1					5	1	10
LYNWOOD	2		2					2		0
MAYWOOD								0		0
MONTEBELLO								0		0
NORWALK	1							1		0
PARAMOUNT	2							2		0
PICO RIVERA	3			1				3	1	10
SAN FERNANDO								0		0
SAN MARINO	3		1					3		0
SANTA CLARITA	21		3	2				21	1	10
SANTA FE SPRINGS	2		2					2		0
SIGNAL HILL								0		0
SOUTH EL MONTE								0		0
SOUTH GATE								0		0
VERNON								0		0
WHITTIER	6		3					6		0
TOTAL	262	0	62	16	0	0	0	262	13	130

City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
+ ARTESIA	22	2	57	1	96	9.56
+ BELL	54	2	59	6	14	9.82
+ BELLFLOWER	110	24	179	33	581	48.31
+ BELLGARDENS	78		66	10	71	18.76
+ BURBANK	92	33	383	74	966	99.88
+ CARSON	187	2	398	86	524	93.18
+ CERRITOS	372	33	248	43	1193	88.25
+ CITY OF COMMERCE	60	1	194	86	84	39.86
+ CUDAHY	23		17	1	6	3.14
+ DIAMOND BAR	118	30	70	17	26	51.68
+ DOWNEY	132	38	333	59	2833	121.99
+ GARDENA	86		198	70	1078	62.19
+ GLENDALE	138	47	310	27	844	100.07
+ HAWAIIAN GARDENS	46		44	4	79	10.01
+ HUNTINGTON PARK	31	5	139	34	38	19.67
+ LA CANADA FLINTRIDGE	8	13	6		111	9.31
+ LA HABRA HEIGHTS	29	10	11		1	7.29
+ LA MIRADA	181	25	95	24	807	51.09
+ LAKEWOOD	366	19	323	27	1093	93.34
+ LONG BEACH	465	19	451	85	2890	174.57
+ LOS ANGELES CITY	3068	963	5293	1598	11345	1,862.44
+ LOS ANGELES COUNTY	657	95	485	121	555	242.51
+ LYNWOOD	14	3	168	6	689	31.06
+ MAYWOOD	21	3	29		18	4.29
+ MONTEBELLO	108	7	118	32	62	28.85
+ NORWALK	160	23	237	29	1427	73.53
+ PARAMOUNT	192	4	377	19	707	71.49
+ PICO RIVERA	88	21	198	49	625	47.27
+ SAN FERNANDO	8	3	41	8	128	8.44
+ SAN MARINO	25	12	16	2	504	18.26
+ SANTA CLARITA	675	61	682	180	532	283.34
+ SANTA FE SPRINGS	276	2	135	33	534	53.31
+ SIGNAL HILL	63	4	80	24	103	18.55
+ SOUTH EL MONTE	92	6	101	18	148	29.81
+ SOUTH GATE	169	8	177	55	778	54.96
+ VERNON	72		261	80	53	40.48

Non-Pool, Pools etc Column - Total # of insp for source type

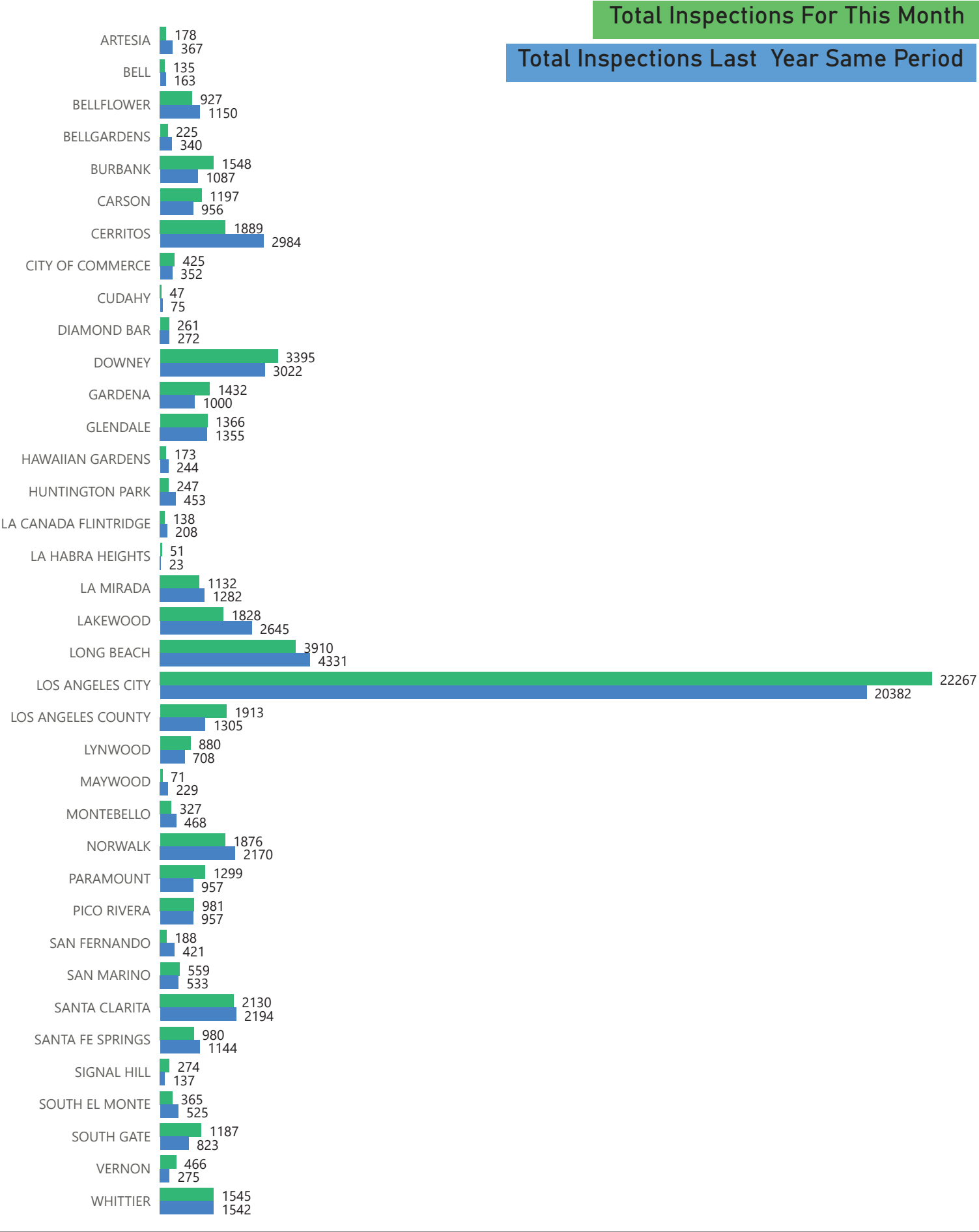
City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city

5/25/2022

6/23/2022

STAFF REPORT B



STAFF REPORT C GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNITY AFFAIRS REPORT June 2022

Mary-Joy Coburn, Director of Communications
Anais Medina Diaz, Public Information Officer
Liliana Moreno and Vacant, Education Program Coordinators
Caroline Gongora, Diana Garcia and Helen Kuan, Community Liaisons
Vania Pocasangre, Community Outreach Assistant

Director's Summary:

It's summertime! We successfully launched this year's summer campaign entitled "End the Bites with Mosquito Watch," and provided cities and partner agencies with social media toolkits and messaging. Thank to you all our partners for sharing the message on your newsletters, city webpages, and social media platforms. We've also partnered with Montebello, Norwalk, and Pico Rivera on digital billboards, the Gardena G-Trans to place 130 bilingual car cards on their buses, and 38 LA Metro bus tails running through San Fernando Valley and Long Beach/South LA routes. The Santa Clarita Valley Water Agency will also be including inserts to their 65,000 customers. For additional information and partnership opportunities, go to MosquitoWatch.org.

Community Affairs also played a critical role in the recent exercise responding to a potential future disease outbreak transmitted by the invasive *Aedes* mosquito. This was in collaboration with the Emergency Preparedness Division of the LA County Dept. of Public Health with trained Medical Reserve Corps and Public Health Emergency Volunteers. We posted the neighborhood, left door hangers in all 150 homes, and handled all media and resident queries.

The Department also welcomed University of Southern California students studying global health and demonstrated why LA County is a national and global leader in public health.

Lastly, I'd like to express my gratitude for another outstanding year to my staff. It's been a fruitful year with many triumphs, and a few challenges. Much of my success as director and the excellent projects we produce is due to the dedication, passion, and collaboration from this amazing team. I encourage innovation and creativity, and it's been a pleasure seeing what we can all accomplish together.

All the best,



Mary-Joy Coburn
Director of Communications



One of the billboards off the 5 FWY courtesy of the City of Norwalk!



Spotted! LA Metro bus featuring our bus tail in the City of Lynwood!



65,000 utility bill inserts getting sent to Santa Clarita Valley Water Agency customers.



Public Information Staff at the Media Check-In table for the Emergency Response Exercise in Whittier.

Programmatic
Public Information

West Nile Virus

- The District received confirmation of three positive dead birds within the District’s boundaries. A press release, social media graphics, and newsletter were drafted and distributed to media, residents, and agency partners.
- The District also received confirmation of the first positive mosquito sample of the season in the city of Bellflower. A press release and social media graphics were published to media, residents, and communities to raise awareness about the presence of West Nile virus.
- Staff fielded media inquiries and coordinated with other departments to answer reporter inquiries.

70th Anniversary

- Hosting the 70th Anniversary and World Mosquito Day Celebration at South Gate Park on Saturday, August 20th from 9 to 11am.
- Planning the event program, food, music, activities, etc.; more details to come!

Summer Campaign

- The English and Spanish PSAs, social media tool kit, and webpage were finalized and shared with city partners and vendors.
- The “End the Bites with Mosquito Watch” summer campaign launched on Monday, June 20.
- Continued outreach and collaboration with partner cities to highlight the District’s summer campaign.

Social Media

- Developed social media posts to increase recruitment promotion and developed content for June and July national days and special occasions.
- Developed and posted social media tool kit highlighting National Mosquito Awareness Week.

Mosquito Moment Working Group

- Released several news segments this month
 - First West Nile Virus positive mosquito sample detected
 - Launch of Summer Campaign Public Service Announcement
 - June and July community events the District is participating in
 - 4th of July holiday weekend repellent information

Mosquito Moment Social Media Chart

Platform	Impressions	Interactions
Instagram	1,334	23
Twitter	1,011	75
Facebook	205	32
Total in June	2,550	130
Year-to-date	7,898	335

Other Projects

- New Pesticide Training Video post-production completed. Updated pesticide training video was shared during the District’s Annual All-Hands Pesticide Safety Training Day.

STAFF REPORT C

- Coordinated with Operations Staff to film for the City of Cerritos Mayor's Minute
- Outreach and communications to promote the SoCal MRC Emergency Training Exercise on June 18th in the city of Whittier.

Meetings & Trainings

06/02- Summer Campaign Working Group Meeting

06/06 – Meeting w/ Ops Supervisors re: Media Follow Along

06/06- Outreach Events & Protocols Training

06/08- Community Affairs Strategic Meeting

06/09 – NBC Reporter Follow Along w/ Operations

06/09- Board of Trustees Meeting

06/14- Manager's Report Meeting

06/14 – IVM Committee Meeting

06/15- Door hanger and Signage posting in Whittier for exercise

06/16 – SoCal SIT Communications Task Force

06/16- Mosquito Moment Meeting

06/16- City of Cerritos Mayor Minute filming

06/16 – MRC Emergency Training Rehearsal

06/17- Community Liaisons & Outreach Assistant Meeting

06/17- Supervisor Holly Mitchell's Juneteenth Celebration and Resource Fair

06/18- SoCal MRC Emergency Training

06/21- Annual Pesticide Training

06/22- AMCA YP Monthly Meeting

06/22 – Managers Monthly Meeting

06/23- USC Global Tour

06/23- SoCal MRC Emergency Training Debrief

06/23- GLACVCD and Assembly District 63 Partnership Meeting

06/24- 70th Anniversary Planning Meeting-South Gate

06/28 - Gardena City Council Meeting

06/28 – CA Department Meeting

Media Coverage/Publications

Date	Medium	Publication	Description
6/6	Online/Print	Los Cerritos News, Watch Our City	“First Detection: West Nile Found in Dead Crows in Sepulveda”
6/6	TV/Online	CBS Los Angeles	“3 dead crows found in North Hills test positive for West Nile virus”
6/7	TV/Online	KTLA, NewsBreak	“West Nile Virus detected in Los Angeles County”
6/7	Print/Online	SCVNews.com, NewsBreak	“Dead Birds in North Hills Test Positive for West Nile Virus”
6/7	Online	Ask by Geeks	“SCV News Dead Birds in North Hills Test Positive for West Nile Virus”
6/8	TV/Online	CBS Los Angeles	“Dead and dying crows discovered by North Hills woman test positive for West Nile virus”
6/10	TV/Online	NBC Los Angeles	“LA County Spraying Happening Ahead of Mosquito Season”
6/13	Online	Times News Network	“Mosquito samples in Bellflower test positive for West Nile Virus”
6/13	Online	WatchOurCity.com	“First Detection: West Nile Found in Dead Crows in Sepulveda/North Hills”
6/13	TV/Online	CBS News Los Angeles	“Mosquito samples in Bellflower test positive for West Nile virus”
6/13	TV/Online	KTLA	“Mosquitoes test positive for West Nile virus in L.A. County”
6/16	Radio/Online	KHTS	“Mosquito Disease Outbreak Prevention Exercise Planned by Los Angeles County”
6/17	Print/Online	Culver City Observer	“End the Bites with Mosquito Watch”
6/23	TV/Online	Telemundo 52 Los Angeles	“Campaña para la prevención de criaderos de mosquitos”
6/24	Print/Online	Los Angeles Times, WSTpost.com	“Southern California is now a mosquito zone. Here’s how to defend yourself”

Total Coverage:

June 2022: 19

Fiscal Year-to-Date: 153

Community Outreach/Fairs/Events

Date	Event	City	Reach
06/10	Play at Palms Park Car Show	Lakewood	81
06/11	District 4 Food Pantry	Reseda	71
06/15	Concerts/Movies in the Park	Diamond Bar	97
06/16	Granada Hills Rotary Club Presentation	Granada Hills	25
06/21	Neighborhood Watch Block Captain Mixer	La Mirada	26
06/24	Overnight Family Camping and Fishing	Castaic	102
06/30	Parks After Dark Resource Fair	LA-Florence	107
		Total in June	

Literature Drop-Offs

Date	Event	City	Reach
06/01	Senate District 33 Field Office	Huntington Park	120
		Total in June	120

Digital Outreach

Website/Social Media Maintenance

- Developed and published webpage for National Mosquito Awareness Week, and shared social media content kit through social media platforms, and with partner organizations.
- Developed and published social media recruitment posts to increase awareness about open positions.
- Developed and posted social media content to promote awareness about the SoCal MRC Emergency Exercise Event.
- Updated digital content on website and social media pages to showcase the summer campaign.

GLA Mosquito Social Media Chart

Outreach Medium	Number of Subscribers	Reach
Email List	4,330(↑9)	7,928
Facebook	4,753 (↑6)	21,929
Twitter	1,466 (17)	7,269
Instagram	969 (↑13)	4,120
NextDoor	901,649	44,764



GLACVCD Website



For the period between June 1st and June 30th, the district website had 13,872 views.

For the latest updates, visit our official District accounts on Facebook, Twitter, and Instagram @GLA Mosquito. Don't miss educational and entertaining posts from our Education Program on Twitter, Instagram, and TikTok @MosquitoSwatLab.

Educational Outreach

	<p><i>Left: Rita the Mosquita teaches the mosquito life cycle through trending dance moves on TikTok.</i></p> <p><i>Right: Education Program Coordinator Liliana Moreno demonstrates how to properly protect yourself from mosquito bites while gardening by using mosquito repellent.</i></p>	
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The Education Program Coordinators (EPCs) wrapped up another successful school year and are gearing up for the Summer with exciting new projects. Building off the first two successful seasons of Mosquito Questions Answered (MQA), EPCs are developing Season 3 and storyboarding is underway. The upcoming MQA Season 3 will feature vector control experts within the District that will join EPCs to discuss a variety of mosquito-related topics. By featuring new and engaging mosquito experts, MQA will continue entertaining its loyal audience and grow its reach. Additionally, the EPCs will continue to develop fun, interactive and educational videos to promote mosquito biology facts on the program’s social media platforms.

SWAT Lab Social Media

Platform	Impressions	Interactions
Instagram	1,943	97
Twitter	520	14
TikTok	2,046	85
Total in June	2,077	196
Year-to-date	79,847	3,508

Schools Visited

School	City	# Of Students
Toluca Lake Elementary	Los Angeles	77
Franklin Ave Elementary	Los Angeles	58
Total in May		135
Year-to-date		3,266

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
FISCAL REPORT
JUNE 2022

Carolyn M. Weeks, CPA, Director of Fiscal Operations
Yousef Kamara, Accounting Assistant
Selina Lopez, Payroll Assistant

Departmental Activities

- Work on the financial statement audit
- Setting up the new budget in Peachtree
- Work on closing the year end
- Work on document retention
- Work on CalPERS buybacks
- Work with actuaries on compiling the information for the CERBT
- Reconciling the deductions for the payroll payables

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime, and Payout on Accruals

Employee Taxes – Employer’s cost of employment taxes

Extra Help Salaries – seasonal staff’s salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment, COVID supplies, and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two-way radios, website services, telephone landlines, and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers’ Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund, and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

STAFF REPORT D

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment, and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre, and post-employment services, tuition reimbursement, and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring, and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, the board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars, and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF FUND ACCOUNTS
June, Fiscal Year 2021-2022
Carolyn Weeks CPA, Director of Fiscal Operations

STAFF REPORT D

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY - 1010.0												
Fund Balance - 6/30/21 \$2,200,226.00												
Deposits/Revenues	244,306	186,677	566	923	177,494	7,171,269	1,969,418	1,279,320	12,992	5,331,131	2,022,208	(159,836)
YTD	244,306	430,983	431,548	432,471	609,966	7,781,235	9,750,653	11,029,973	11,042,965	16,374,096	18,396,304	18,236,469
Transfer to LAIF 1020.0	2,100,000	-	-	-	-	-	7,800,000	-	-	-	-	10,300,000
YTD	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	9,900,000	9,900,000	9,900,000	9,900,000	9,900,000	20,200,000
Fund Balance	\$ 344,532	\$ 531,209	\$ 531,774	\$ 532,697	\$ 710,192	\$ 7,881,461	\$ 2,050,879	\$ 3,330,199	\$ 3,343,191	\$ 8,674,322	\$ 10,696,530	\$ 236,694

LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/21 \$6,919,688.00												
Deposits (Transfer from County Treasury 1010 or Reserve accounts)	2,100,000	-	-	-	-	-	7,800,000	-	-	-	-	10,300,000
Interest Earned	6,837	-	-	5,447	-	-	3,220	-	-	7,617	-	-
YTD	2,106,837	2,106,837	2,106,837	2,112,284	2,112,284	2,112,284	9,915,504	9,915,504	9,915,504	9,923,121	9,923,121	20,223,121
Withdrawals (Transfer to BPB Payable 1016 or Chase Payable 1015)	1,150,000	400,000	-	350,000	350,000	300,000	200,000	200,000	450,000	350,000	300,000	950,000
Withdrawals (Transfer to BPB Payroll 1018 or Chase Payroll 1017)	1,400,000	1,300,000	750,000	750,000	825,000	850,000	800,000	800,000	700,000	850,000	750,000	950,000
Withdrawals (Transfers to Reserve Accounts)	-	-	-	-	-	33,116	-	-	-	-	-	1,300,000
YTD	2,550,000	4,250,000	5,000,000	6,100,000	7,275,000	8,458,116	9,458,116	10,458,116	11,608,116	12,808,116	13,858,116	17,058,116
Fund Balance	\$ 6,476,525	\$ 4,776,525	\$ 4,026,525	\$ 2,931,972	\$ 1,756,972	\$ 573,857	\$ 7,377,077	\$ 6,377,077	\$ 5,227,077	\$ 4,034,694	\$ 2,984,694	\$ 10,084,694

CHASE - MEU ACCOUNT 1014.0												
Fund Balance - 6/30/21 \$33,116.00												
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	33,116	-	-	-	-	-	-
YTD	-	-	-	-	-	33,116	33,116	33,116	33,116	33,116	33,116	33,116
Fund Balance	\$ 33,116	\$ 33,116	\$ 33,116	\$ 33,116	\$ 33,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CHASE - PAYABLES ACCOUNT 1015.0												
Fund Balance - 6/30/21 \$45,371.00												
Deposits (Transfer from LAIF 1020)	1,150,000	400,000	-	350,000	350,000	300,000	200,000	200,000	450,000	350,000	300,000	950,000
Deposits (Transfer from BPB Payroll 1018)	-	-	150,000	-	-	-	-	-	100,000	118,000	125,000	100,000
Misc. Receipts	13,393	-	6,104	16,992	34	38,939	90,699	3,156	3,871	1,283	40,511	10,148
YTD	1,163,393	1,563,393	1,719,497	2,086,490	2,436,523	2,775,462	3,066,161	3,269,317	3,823,188	4,292,472	4,757,983	5,818,131
Withdrawals (Transfers to BPB Payroll 1018)	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals for Payables	1,156,358	218,626	339,272	320,091	299,350	293,900	353,384	288,090	530,069	510,209	344,199	1,023,659
YTD	1,156,358	1,374,984	1,714,256	2,034,347	2,333,697	2,627,597	2,980,981	3,269,071	3,799,140	4,309,349	4,653,548	5,677,207
Account Balance	\$ 52,406	\$ 233,780	\$ 50,612	\$ 97,514	\$ 148,198	\$ 193,237	\$ 130,551	\$ 45,617	\$ 69,419	\$ 28,494	\$ 149,806	\$ 186,295

CHASE PAYROLL ACCOUNT 1017.0												
Fund Balance - 6/30/21 \$7,205.00												
Deposits (Transfer from LAIF 1020)	600,000	350,000	-	50,000	75,000	-	400,000	800,000	700,000	850,000	750,000	950,000
Deposits (Transfer from BPB Payroll 1018)	-	-	-	-	-	55,000	35,000	-	6,384	75,000	-	-
Misc. Receipts	-	6,363	2,015	6,678	8,456	8,345	10,722	2,297	-	6,364	-	7,617
YTD	600,000	956,363	958,377	1,015,056	1,098,512	1,161,856	1,607,578	2,409,875	3,116,260	4,047,623	4,797,623	5,755,240
Withdrawals (Transfers to BPB Payroll 1018)	-	-	-	-	-	-	-	-	100,000	118,000	125,000	100,000
Withdrawals for Payables	603,019	126,848	180,446	83,304	91,277	60,264	352,200	636,734	667,703	688,569	780,010	818,157
YTD	603,019	729,867	910,313	993,617	1,084,894	1,145,158	1,497,358	2,134,092	2,901,795	3,708,364	4,613,374	5,531,531
Account Balance	\$ 4,186	\$ 233,701	\$ 55,270	\$ 28,644	\$ 20,823	\$ 23,904	\$ 117,425	\$ 282,989	\$ 221,670	\$ 346,465	\$ 191,455	\$ 230,915

SUMMARY OF CASH ACCOUNTS
June, Fiscal Year 2021-2022
Carolyn Weeks CPA, Director of Fiscal Operations

STAFF REPORT D

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
AB PAYROLL ACCOUNT 1018.0												
Fund Balance - 6/30/21 \$229,185.00												
Deposits (Transfer from LAIF 1020)	800,000	950,000	750,000	700,000	750,000	850,000	400,000	-	-	-	-	-
Deposits (Transfer from BPB Payable 1016)	-	-	-	-	-	-	-	-	-	-	870	-
Deposits (Transfer from CalTrust1019)												
YTD	800,000	1,750,000	2,500,000	3,200,000	3,950,000	4,800,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,870	5,200,870
Withdrawals for Payroll	788,699	1,020,434	792,186	730,903	738,434	771,243	453,256	99,937	-	-	34,963	-
Withdrawals (Transfer to BPB Payable 1016)	-	-	-	-	-	-	-	-	-	-	-	-
YTD	788,699	1,809,133	2,601,319	3,332,222	4,070,656	4,841,899	5,295,155	5,395,092	5,395,092	5,395,092	5,430,055	5,430,055
Account Balance	\$ 240,486	\$ 170,052	\$ 127,866	\$ 96,963	\$ 108,529	\$ 187,286	\$ 134,030	\$ 34,093	\$ 34,093	\$ 34,093	\$ (0)	\$ (0)

CalTRUST Account Cash Flow - 1019.0												
Fund Balance - 6/30/21 \$1,043,905.00												
Deposits												
Interest Earned	40	-	44	22	-	44	-	42	112	239	-	1,446
YTD	40	40	84	106	106	150	150	193	304	543	543	1,990
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses												
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,043,945	\$ 1,043,945	\$ 1,043,989	\$ 1,044,011	\$ 1,044,011	\$ 1,044,055	\$ 1,044,055	\$ 1,044,097	\$ 1,044,209	\$ 1,044,448	\$ 1,044,448	\$ 1,045,894

VCJPA TRUST FUND - 1012.0												
Fund Balance - 6/30/21 \$1,440,480.00												
Deposits						121,200	-	-	-	-	-	-
Interest Earned	-	-	627	-	-	(10,995)	-	-	(60,935)	-	-	-
YTD	-	-	627	627	627	110,832	110,832	110,832	49,897	49,897	49,897	49,897
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses			31			32	-	-	34	-	-	-
YTD	-	-	31	31	31	63	63	63	97	97	97	97
Fund Balance	\$ 1,440,480	\$ 1,440,480	\$ 1,441,076	\$ 1,441,076	\$ 1,441,076	\$ 1,551,249	\$ 1,551,249	\$ 1,551,249	\$ 1,490,280	\$ 1,490,280	\$ 1,490,280	\$ 1,490,280

CalTRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.0												
Fund Balance - 6/30/21 \$1,305,665.00												
Deposits (Transfers from 1020.0)	-											
Interest Earned	2,039	-	(612)	(4,738)	(1,271)	(1,696)	(8,899)	(5,314)	(17,090)	(6,749)	6,370	(6,637)
YTD	2,039	2,039	1,427	(3,311)	(4,582)	(6,278)	(15,177)	(20,491)	(37,581)	(44,330)	(37,960)	(44,597)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,307,704	\$ 1,307,704	\$ 1,307,092	\$ 1,302,354	\$ 1,301,084	\$ 1,299,388	\$ 1,290,488	\$ 1,285,174	\$ 1,268,084	\$ 1,261,335	\$ 1,267,705	\$ 1,261,068

LAIF ACCOUNT EMERGENCY V.C. - 1022.0												
Fund Balance - 6/30/21 \$300,000												
Deposits (Transfers from 1020.0)	-											
Interest Earned	-											
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000

SUMMARY OF CASH ACCOUNTS
June, Fiscal Year 2021-2022
Carolyn Weeks CPA, Director of Fiscal Operations

STAFF REPORT D

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0												
Fund Balance - 6/30/21 \$50,000.00												
Deposits (Transfers from 1020.0)	-		-		-	33,116		-		-		-
Interest Earned	-			-								-
YTD	-			-		33,116	33,116	33,116	33,116	33,116	33,116	33,116
Withdrawals	-											-
YTD	-											-
Fund Balance	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116
LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0												
Fund Balance - 6/30/21 \$1,013,277.00												
Deposits (Transfers from 1020.0)	-											-
Interest Earned	-											-
YTD	-											-
Withdrawals	-											-
YTD	-											-
Fund Balance	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277
LAIF ACCOUNT OPERATION RESERVES - 1026.0												
Fund Balance - 6/30/21 \$425,000.00												
Deposits (Transfers from 1020.0)	-											-
Interest Earned	-											-
YTD	-											-
Withdrawals	-											-
YTD	-											-
Fund Balance	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000
CalTRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0												
Fund Balance - 6/30/21 \$436,046.00												
Deposits (Transfers from 1020.0)	-											-
Interest Earned	680	-	(204)	(1,579)	(424)	(565)	(2,966)	(1,771)	(5,697)	(2,250)	2,123	(2,212)
YTD	680	680	476	(1,104)	(1,527)	(2,093)	(5,059)	(6,830)	(12,527)	(14,777)	(12,653)	(14,866)
Withdrawals	-											-
YTD	-											-
Fund Balance	\$ 436,725	\$ 436,725	\$ 436,521	\$ 434,942	\$ 434,519	\$ 433,953	\$ 430,987	\$ 429,215	\$ 423,519	\$ 421,269	\$ 423,392	\$ 421,180
LAIF ACCOUNT EARTHQUAKE RESERVES - 1036.0												
Fund Balance - 6/30/21 \$53,200.00												
Deposits (Transfers from 1020.0)	-											-
Interest Earned	-											-
YTD	-											-
Withdrawals	-											-
YTD	-											-
Fund Balance	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200
LAIF ACCOUNT FACILITY EXPANSION PROJECT RESERVES - 1037.0												
Fund Balance - 6/30/21 \$0.00												
Deposits (Transfers from 1020.0)	-											700,000
Interest Earned	-											-
YTD	-											700,000
Withdrawals	-											-
YTD	-											-
Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000

SUMMARY OF CASH ACCOUNTS
June, Fiscal Year 2021-2022
Carolyn Weeks CPA, Director of Fiscal Operations

STAFF REPORT D

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0												
Fund Balance - 6/30/21 \$1,170,696.00												
Deposits (Transfers from 1020.0)	-		-		-		-		-		-	600,000
Interest Earned	-			-		-		-		-		-
YTD	-			-		-		-		-		600,000
Withdrawals	-			-		-		-		-		-
YTD	-			-		-		-		-		-
Fund Balance	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,170,696	\$ 1,770,696
LAIF ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.0												
Fund Balance - 6/30/21 \$200,000.00												
Deposits (Transfers from 1020.0)	-											
Interest Earned	-											
YTD	-											
Withdrawals	-											
YTD	-											
Fund Balance	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
CaITRUST ACCOUNT CAPITAL RESERVES - 1032.0												
Fund Balance - 6/30/21 \$708,899.00												
Deposits (Transfers from 1020.0)	-											
Interest Earned	1,121	-	(337)	(2,606)	(699)	(933)	(4,895)	(2,923)	(9,400)	(3,712)	3,504	(3,650)
YTD	1,121	1,121	785	(1,821)	(2,520)	(3,453)	(8,348)	(11,271)	(20,670)	(24,382)	(20,879)	(24,529)
Withdrawals	-											
YTD	-											
Fund Balance	\$ 710,021	\$ 710,021	\$ 709,684	\$ 707,078	\$ 706,379	\$ 705,446	\$ 700,552	\$ 697,629	\$ 688,229	\$ 684,517	\$ 688,020	\$ 684,370
CaITRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0												
Fund Balance - 6/30/21 \$218,023.00												
Deposits (Transfers from 1020.0)	-											
Interest Earned	340	-	(102)	(790)	(212)	(283)	(1,483)	(886)	(2,848)	(1,125)	1,062	(1,106)
YTD	340	340	238	(552)	(764)	(1,046)	(2,529)	(3,415)	(6,264)	(7,388)	(6,327)	(7,433)
Withdrawals	-											
YTD	-											
Fund Balance	\$ 218,363	\$ 218,363	\$ 218,261	\$ 217,471	\$ 217,260	\$ 216,977	\$ 215,494	\$ 214,608	\$ 211,760	\$ 210,635	\$ 211,696	\$ 210,590
CASH BALANCE	\$ 15,520,661	\$ 14,347,793	\$ 13,193,959	\$ 12,080,012	\$ 11,134,330	\$ 17,356,101	\$ 18,288,076	\$ 18,537,236	\$ 17,266,820	\$ 21,475,840	\$ 22,393,315	\$ 20,397,270

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
June, Fiscal Year 2021-2022
Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 613,150	\$ 638,213	\$ 25,064	\$ 7,512,532	\$ 7,745,101	\$ 232,569
Employee Taxes	19,158	28,074	8,916	406,507	295,770	(110,737)
Extra Help Salaries	85,951	106,500	20,549	564,365	734,100	169,735
General Benefits	95,539	101,622	6,083	1,745,790	1,848,597	102,807
Health Benefits	755,601	180,008	(575,592)	2,446,016	2,760,101	314,085
SUBTOTAL	\$ 1,569,399	\$ 1,054,418	\$ (514,981)	\$ 12,675,211	\$ 13,383,669	\$ 708,458
<u>Services and Supplies</u>						
Chemicals	\$ 14,767	\$ 70,800	\$ 56,033	\$ 342,919	\$ 442,050	\$ 99,131
Operational Support Equipment	3,326	9,900	6,574	59,796	87,550	27,754
Uniforms and Accessories	9,625	16,457	6,832	61,239	106,260	45,021
Communications	14,619	59,906	45,287	150,918	256,595	105,677
Kitchen Materials and Supplies	320	187	(133)	3,804	2,400	(1,404)
VCJPA Insurance	-	-	-	655,639	648,961	(6,678)
Maintenance: Automotive	11,093	25,725	14,632	147,798	176,590	28,792
Office Equipment	3,034	11,578	8,544	71,011	90,336	19,325
Maintenance: Bldgs/Yards	6,078	15,200	9,122	119,291	140,150	20,859
Scientific-Technical Lab Supplies	4,287	17,475	13,188	74,203	100,700	26,497
Memberships	5,693	400	(5,293)	52,816	31,865	(20,951)
Office Expense	6,357	24,986	18,629	88,455	145,759	57,304
Professional Services	34,535	53,033	18,498	142,879	268,500	125,621
Public Information & Education	8,618	9,929	1,312	59,053	57,875	(1,178)
Special Expense	4,335	16,692	12,357	398,874	569,825	170,951
Transportation & Travel	5,831	12,512	6,681	99,047	161,337	62,290
Fuel	37,536	30,405	(7,131)	299,455	292,430	(7,025)
Utilities	8,659	9,950	1,291	109,662	114,000	4,338
SUBTOTAL	\$ 178,714	\$ 385,135	\$ 206,421	\$ 2,936,860	\$ 3,693,183	\$ 756,323
<u>Fixed Assets</u>						
Automotive/Specialty Vehicles	\$ -	-	\$ -	\$ 14,394	87,700	\$ 73,306
Machinery & Equipment	-	16,000	16,000	13,268	46,250	32,982
Spray Equipment	-	-	-	-	2,050	2,050.00
Computer Equipment	12,347	16,675	4,328	47,840	69,938	22,098
Laboratory Equipment	71,721	-	(71,721)	74,471	80,250	5,779
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	1,000	1,000	3,435	80,600	77,165
Reserves	-	-	-	-	-	-
Capital Improvements	-	15,000	15,000	106,023	105,000	(1,023)
SUBTOTAL	\$ 84,068	\$ 48,675	\$ (35,393)	\$ 259,431	\$ 471,788	\$ 212,357
<u>Reserves</u>						
Facility Expansion Project Reserve	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000	\$ -
OPEB Reserve	-	-	-	600,000	600,000	-
SUBTOTAL	\$ -	\$ -	\$ -	\$ 1,300,000	\$ 1,300,000	\$ -
TOTAL EXPENDITURES	\$ 1,832,181	\$ 1,488,228	\$ (343,953)	\$ 17,171,502	\$ 18,848,640	\$ 1,677,138

**Greater Los Angeles County Vector Control District
Revenue Reported on a Cash Basis
Fiscal Year 2021 - 2022**

STAFF REPORT D

	2021						2022						TOTAL	BUDGET	VARIANCE		
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN					
COUNTY TREASURY -1010.0																	
Deposits/Revenues																	
111 Taxes Receivable- Current Secured															-	-	-
112 Taxes Receivable - Current Unsecured	-														-	-	-
80A Prop Taxes - Current- Sec						791,763	285,521	285,521		593,278	180,714				2,136,796	2,011,000	125,796
8006ABx1 26 Property Tax Revenue															-	-	-
80 B Prop Taxes-Current-Unsecure	(1,695)	37,703			6,181				4,556						46,744	-	46,744
80C Prop Taxes - Prior-Secure		17,663			12,934	(508)	625	625	(215)	(120)	1,019				32,024	(13,000)	45,024
80D Prop Taxes-Prior- Unsecured		2,809							3,465						6,274	(2,000)	8,274
80F Supplemental Prop Taxes Current	4,213	3,099			5,348	3,176	7,448	7,448	4,747	5,205	14,329				55,013	35,000	20,013
80G Supplemental Prop Taxes Prior		302			2,380				2,568		427				5,676	3,500	2,176
81C Other Taxes							19								19	8,200	(8,181)
84D Pen Int & Costs Del Taxes Secure	0	11,873			33,533	(4)	(3)	(3)	(1)	(0)	20,097				65,493	51,000	14,493
86 Revenue - Use of Money & Prop		847	566	643	649	797	442	442	429	785	1,132				6,732	7,900	(1,168)
88 Intergvmtl Revenue - State						1,339	14	3,137			3,124				7,613	2,000	5,613
91 Intergvmtl Revenue - Other	390	224		280			3,124								4,017	3,500	517
92 Charges For Services	241,399	112,158			117,144	6,678,719	1,669,680	1,669,680	11	4,736,413	1,801,366	(159,837)			16,866,733	16,596,540	270,193
* Total Revenues	244,307	186,677	566	923	178,170	7,475,282	1,966,870	1,969,418	12,992	5,335,560	2,022,208	(159,837)			19,233,134	18,703,640	529,494
^ Miscellaneous Income		-	4,815	6,016	(3,477)	111,650	70,739	(10,008)	(93,013)	(5,980)	13,059	(3,483)			90,319	145,000	(54,681)
Grand Total Revenue	244,307	186,677	5,381	6,939	174,693	7,586,931	2,037,609	1,959,410	(80,021)	5,329,580	2,035,267	(163,320)			19,323,453	18,848,640	474,813
State of California Receivable																	
Administrative Auditor-Controller Services (Less)					674	304,012									-	304,686	
Grants					Calendar Year 2021								Calendar Year 2022				
					Interest received on LAIF account				Rebate earned on US Bank Visa								
					1st quarter	8,796	1st quarter	3,034	1st quarter	7,617	1st quarter	2,956					
					2nd quarter	6,837	2nd quarter	5,359	2nd quarter		2nd quarter	7,650					
					3rd quarter	5,447	3rd quarter	6,026	3rd quarter		3rd quarter						
					4th quarter	3,220	4th quarter	4,878	4th quarter		4th quarter						
Total					Total interest	24,300	Total rebate	19,296	Total interest	7,617	Total rebate	10,606					
Sale of Vehicles					Interest received on VCJPA accounts								Interest received on VCJPA accounts				
2005 Chev Silverado	1,545					1st quarter	(17,703)	1st quarter	(60,968)								
					2nd quarter	6,901	2nd quarter										
					3rd quarter	596	3rd quarter										
					4th quarter	(11,027)	4th quarter										
Total	1,545					Total interest	(21,233)	Total interest	(60,968)								

* The County report for the month of June has not been received at the time this report was being compiled.

^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

GREATER LOS ANGELES VECTOR CONTROL DISTRICT
Chart of Financial Activity: FY 2022

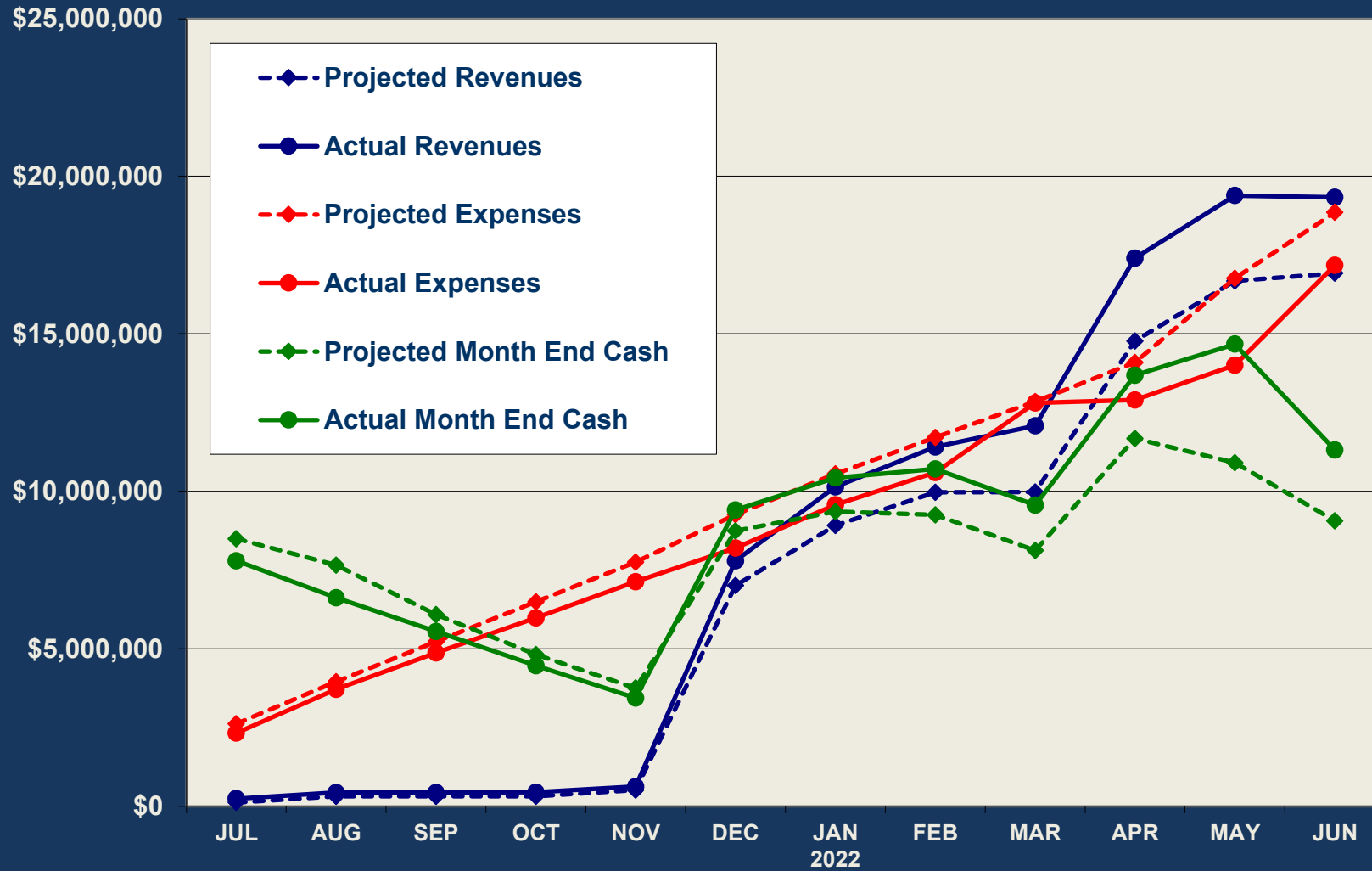
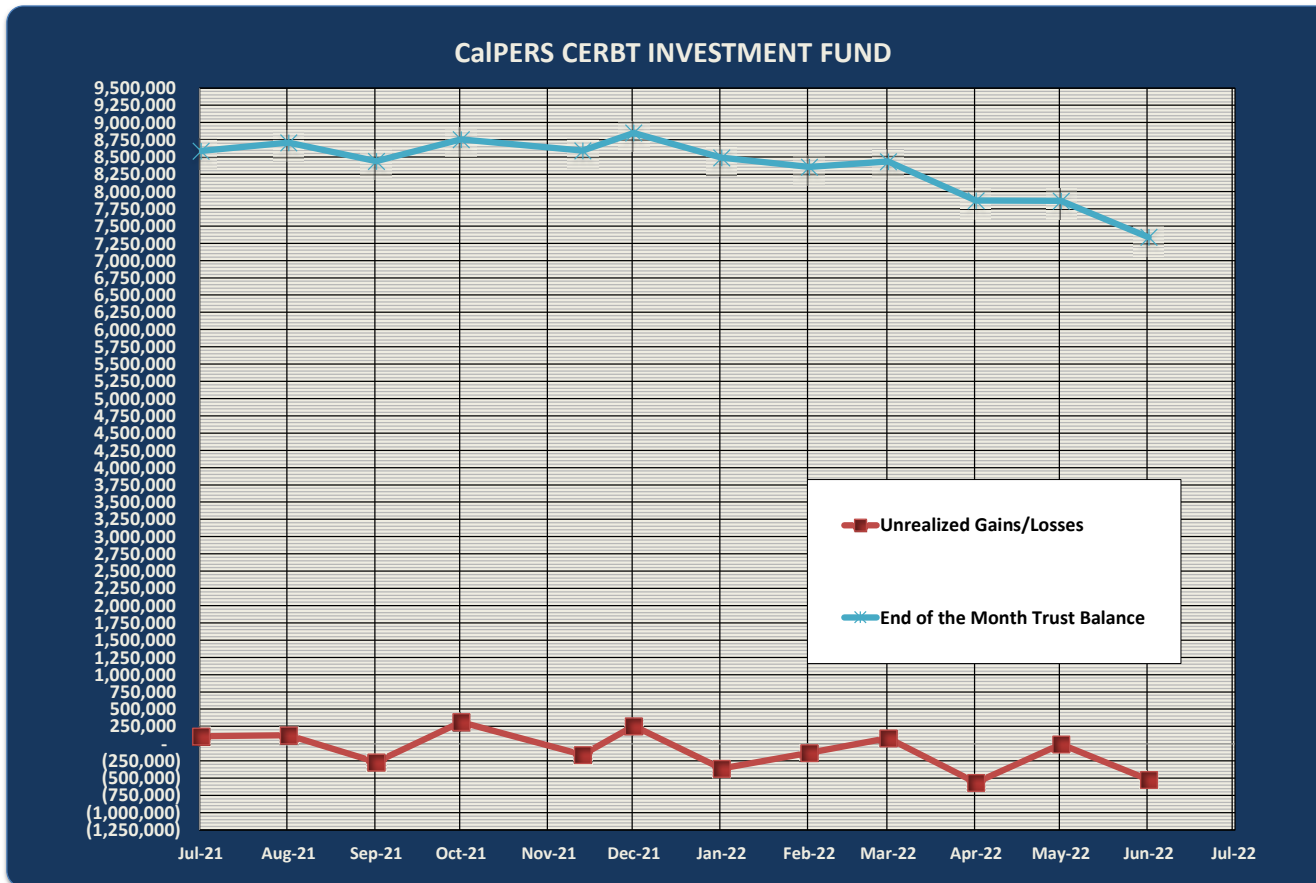


TABLE FOR CHART JULY 2021 - JUNE 2022

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	\$ 120,000.00	\$ 244,306.00	\$ 2,619,155.00	\$ 2,324,229.00	\$ 8,489,845.00	\$ 7,789,467.00
AUG	\$ 310,000.00	\$ 430,760.00	\$ 3,949,547.00	\$ 3,711,394.00	\$ 7,649,453.00	\$ 6,613,633.00
SEP	\$ 312,500.00	\$ 436,364.00	\$ 5,216,060.00	\$ 4,869,208.00	\$ 6,085,440.00	\$ 5,543,633.00
OCT	\$ 314,000.00	\$ 442,380.00	\$ 6,490,458.00	\$ 5,983,244.00	\$ 4,812,542.00	\$ 4,464,011.00
NOV	\$ 509,000.00	\$ 620,798.00	\$ 7,746,932.00	\$ 7,124,062.00	\$ 3,751,068.00	\$ 3,438,699.00
DEC	\$ 7,009,000.00	\$ 7,789,265.00	\$ 9,259,477.00	\$ 8,195,670.00	\$ 8,738,523.00	\$ 9,405,627.00
JAN 2022	\$ 8,909,000.00	\$ 10,134,879.00	\$ 10,548,937.00	\$ 9,565,380.00	\$ 9,349,063.00	\$ 10,421,627.00
FEB	\$ 9,959,000.00	\$ 11,401,644.00	\$ 11,701,821.00	\$ 10,588,585.00	\$ 9,246,179.00	\$ 10,701,373.00
MAR	\$ 9,969,000.00	\$ 12,072,655.00	\$ 12,844,807.00	\$ 12,799,557.00	\$ 8,113,193.00	\$ 9,561,286.00
APR	\$ 14,769,000.00	\$ 17,397,806.00	\$ 14,086,806.00	\$ 12,892,942.00	\$ 11,671,194.00	\$ 13,679,182.00
MAY	\$ 16,669,000.00	\$ 19,382,971.00	\$ 16,755,831.00	\$ 13,997,155.00	\$ 10,902,169.00	\$ 14,668,132.00
JUN	\$ 16,919,000.00	\$ 19,323,453.00	\$ 18,848,640.00	\$ 17,171,502.00	\$ 9,059,360.00	\$ 11,310,588.00

CalPERS CERBT Plan for Pre--Funding OPEB	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund Balance - 6/30/21 \$8,477,818.00												
Deposits	-	-	-	-	-	-	-	-	-	-	-	600,000
YTD Deposits	-	-	-	-	-	-	-	-	-	-	-	600,000
Unrealized Gains/Losses	109,223	123,482	(267,290)	315,716	(161,055)	256,440	(360,234)	(134,224)	80,294	(562,893)	(7,570)	(523,127)
YTD Unrealized Gains/Losses	109,223	232,704	(34,586)	281,131	120,075	376,515	16,281	(117,942)	(37,648)	(600,541)	(608,111)	(1,131,238)
Administrative Fees	616	622	605	620	615	629	622	549	599	572	557	526
YTD Administrative Fees	616	1,238	1,843	2,464	3,079	3,707	4,330	4,878	5,477	6,049	6,606	7,132
Fund Balance	\$ 8,586,425	\$ 8,709,284	\$ 8,441,389	\$ 8,756,485	\$ 8,594,814	\$ 8,850,626	\$ 8,489,770	\$ 8,354,998	\$ 8,434,693	\$ 7,871,228	\$ 7,863,101	\$ 7,939,448



STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
HUMAN RESOURCES DEPARTMENT REPORT
June 2022

Allison Costa, Director of Human Resources
Cindy Reyes, Acting Director of Human Resources
Vacant, Human Resources Analyst
Melissa Munoz, Human Resources Specialist (Limited-Term)

Director's Summary

As we end the fiscal year, our team remains dedicated to recruiting, goals implementation, and providing training to staff. This month, Human Resources facilitated New Hire Orientation and onboarded 12 new hire employees. We have filled 77% of our seasonal vacancies and filling these vacancies provides extra help to our Operations team. We also focused on recruitment efforts for additional vacancies, including Education Program Coordinator, Assistant Vector Ecologist/Vector Ecologist, and Maintenance Technician. We look forward to collaborating with Communications, Scientific-Technical Services, and Maintenance to meet their staffing and personnel needs.

Our department also began implementing changes from the FY 22/23 budget. With the support from our Board passing the reclassification of Operations Supervisor, Wesley Collins, we now have an Operations Manager at our District. This month, I met with General Manager, Susanne Kluh, and Director of Operations, Mark Daniel, to finalize the Operations Manager classification specifications. Additionally, our team is developing our ergonomics program and working to implement it in the coming months. We are also continuing our document retention policy project with management and legal so we may bring forward and implement a viable document management system.

Lastly, Human Resources continues to offer trainings to staff and management. This month, Liebert Cassidy Whitmore presented *Managing the Marginal Employee*, which offered our management team tools to empower our staff to perform at their highest levels through clear communication, positive reinforcement, and mentoring. We also partner with the VCJPA to leverage our risk management program and this month, they offered *Driver Training*, where new seasonal staff were taught safety techniques and best practices for driving District vehicles.

All the best,



Cindy Reyes
Acting Director of Human Resources

STAFF REPORT E

Department Activities

- New Hire Orientation: 06/06/22
- General Manager, Directors, & Supervisors Meeting: 06/15/22
- Human Resources Team Meetings: 06/28, 06/29, & 06/30/22
- Joint Budget & Personnel Committee Meeting: 06/09/22
- Managers Meeting: 06/08 & 06/22/22
- One-to-One Staff Meetings: 06/06, 06/08, 06/14, 06/15, 06/16, 06/22, 06/23, 06/28 & 06/30/22

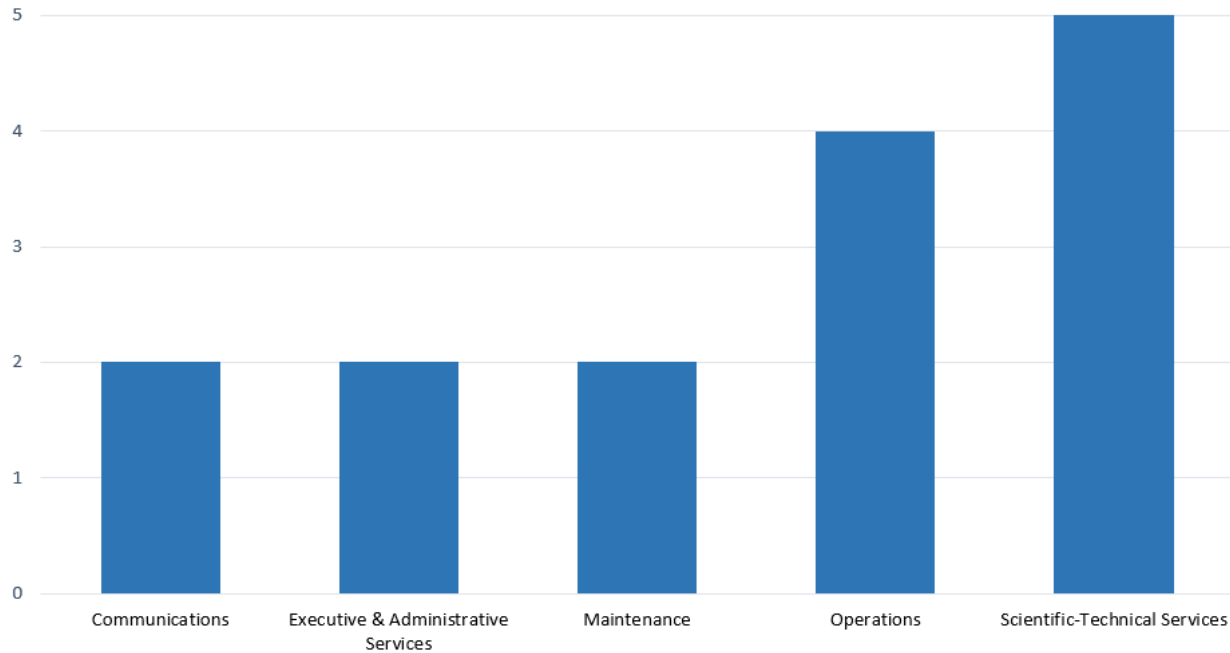
Department Training & Workshops

Date	Presenter	Topic	Location
06/06/22	VCJPA	Driver Training	Via Remote Location
06/07/22	AALRR	Continuous Webinar Series Updates	Via Remote Location
06/15/22	Liebert Cassidy Whitmore	Managing the Marginal Employee	Via Remote Location

Employment & Recruitments

Department	# of budgeted positions	# of filled positions	# of vacant positions
Communications	8	7	1
Executive & Administrative Services	10	10	0
Maintenance	6	6	0
Operations	57	57	0
Scientific-Technical Services	9	8	1
Seasonal	43	33	10
Total	133	121	12

Vacancies - Past 12 Months



Full-Time Vacancies

Communications. Our Communications Department has a vacancy for an Education Program Coordinator (EPC). The position is an intricate part of our community outreach program and will be filled as the counterpart to our other EPC position.

Education Program Coordinator Recruitment Plan.

- Vacancy Posting: TBD
- Written Exam: TBD
- Interviews: TBD
- Start Date: TBD

Maintenance. Our Maintenance Department will have an employee retiring in July 2022, so the department has the need to hire a Maintenance Technician.

Maintenance Technician Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Written Exam: 07/21/22
- Interviews: 07/26/22
- Tentative Start Date: 08/22/22

Scientific-Technical Services. Our Scientific-Technical Services Department recently filled a vacancy for the Director of Scientific-Technical Services. The position was filled with internal candidate, Steve Vetrone. There is now an open vacancy for an Assistant Vector Ecologist/Vector Ecologist to backfill the position.

Assistant Vector Ecologist/Vector Ecologist Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Written Exam: 07/25/22

- Interviews: 08/02/22
- Tentative Start Date: 08/22/22

Seasonal Vacancies. The District has a need for forty-three (43) seasonal vacancies during the 2022 mosquito season. All positions are within budget parameters.

Seasonal Maintenance Aide Recruitment Plan (1 Vacancy).

- Vacancy Posting: Continuous
- Written Exam: TBD
- Interviews: TBD
- Start Date: TBD