

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, October 13th, 2022

7:00 p.m. Board Meeting
Santa Fe Springs District Headquarters
12545 Florence Avenue, Santa Fe Springs, CA 90670

Trustee Emily Holman, President
Trustee Scott Kwong, Vice President
Trustee Marilyn Sanabria, Secretary-Treasurer

General Manager, Susanne Klueh
Director of Scientific-Technical Services, Steve Vetrone
Director of Operations, Mark Daniel
Director of Communications, Mary-Joy Coburn
Director of Fiscal Operations, Carolyn Weeks
Acting Director of Human Resources, Cindy Reyes
Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.glamosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ex:504 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 | Fax (562) 944-7976

Email: info@GLAmosquito.org | Website: www.GLAmosquito.org

General Manager's Report for October 13, 2022

Board of Trustees Meeting

After last month's successful in-person meeting, I am excited to once again welcome you to our Santa Fe Springs headquarters for the October Board meeting. While we are exploring our options in regards to relaxing masking mandates for staff in the near future, employees will be required to continue wearing masks while indoors, while it will be up to each individual Trustee to decide whether or not to wear a mask.

As the mosquito season wears on, staff in all departments are beginning to feel the strain of working hard to stay ahead of WNV control efforts. We are also coping with the additional burden of door-2-door yard inspections surrounding travel-associated Dengue cases in the effort to prevent local transmission. Due to the "post-pandemic" or shall we say "despite-pandemic" increase in travel, we have been averaging two suspect case reports per week, amounting to 400 plus yard inspections, in addition to the usual service request workload. At this time management and staff alike from different departments are pitching in as much as possible to help prevent Operations staff burnout. These are the times I am most proud of how we are coming together as one to complete our public health mission.

Despite higher detection levels of West Nile virus (WNV) activity this year than the previous two seasons, human case numbers thankfully continue to be reported in low numbers. Only four of the 27 cases confirmed by the Los Angeles County Department of Public Health countywide reside within District boundaries. Amidst all the routine season monitoring activities the scientific-technical department has been working diligently with our neighbor agency in Orange County to develop a Sterile Insect Technology (SIT) solution to our invasive mosquito problem.


We are officially changing the name of the "Community Affairs" department to "Department of Communications" to align with the director's title revision to 'Communications Director' as a result of the last compensation and classification study.

The team, under its new name, continues to be just as busy attending a host of outreach events. In addition, they were instrumental to planning and executing our final celebratory event for the Districts 70th anniversary on October 1st at the Sylmar branch office, which – coincidentally - was also the 20th anniversary of our relocation from North Hollywood in 2002. It was a beautiful event showcasing our branch office and its amazing staff while creating awareness of our presence in the community. My gratitude to all our staff who volunteered time to help, including our fabulous maintenance department for making building and grounds look their very best.

A special "Thank you" to our Board President Emily Holman, Trustees Appleton, Avila, Goldsworthy, Heinrich, and Pieroni, for attending, addressing the public and, in some cases, for presenting proclamations of appreciation from their respective cities. We received recognition from the City of Santa Clarita, presented by Trustee Heinrich, as well as the City of San Fernando, presented by Mayor Mendoza, from the City of Glendale presented by Senior Assistant to City Council Soghomonyan, from Los Angeles City Councilwoman Rodriguez's office, presented by District Director Hernandez, County Supervisor Kuehl's office, presented by Field Deputy Yanez, and last, but certainly not least, Assemblymember Ruiz office, presented by Field Representative Manriquez. We sincerely appreciate all the kind words and accolades.

The date for our employee appreciation day had to be moved to October 26, 2022. We are now planning an in-person day at Santa Fe Springs Park, with softball game and horseshoe competition amongst other fun activities. A BBQ lunch will be served at 11:30 am to which you are all cordially invited.

With that, I am looking forward to seeing all of you next week and remain
Yours truly,

A handwritten signature in cursive script, appearing to read "S. Kluh".

Susanne Kluh
General Manager

**GREATER LOS ANGELES COUNTY VECTOR CONTROL
DISTRICT**

SCIENTIFIC-TECHNICAL REPORT

September 2022

*Steven Vetrone, Director of Scientific-Technical Services
Tanya Posey, Ryan Amick, & Nicolas Tremblay, Vector Ecologists
Rande Gallant, Faiza Haider, & Courtney Chagolla Assistant Vector Ecologists
Christopher Ortiz & Edson Medrano, Vector Field Assistant*

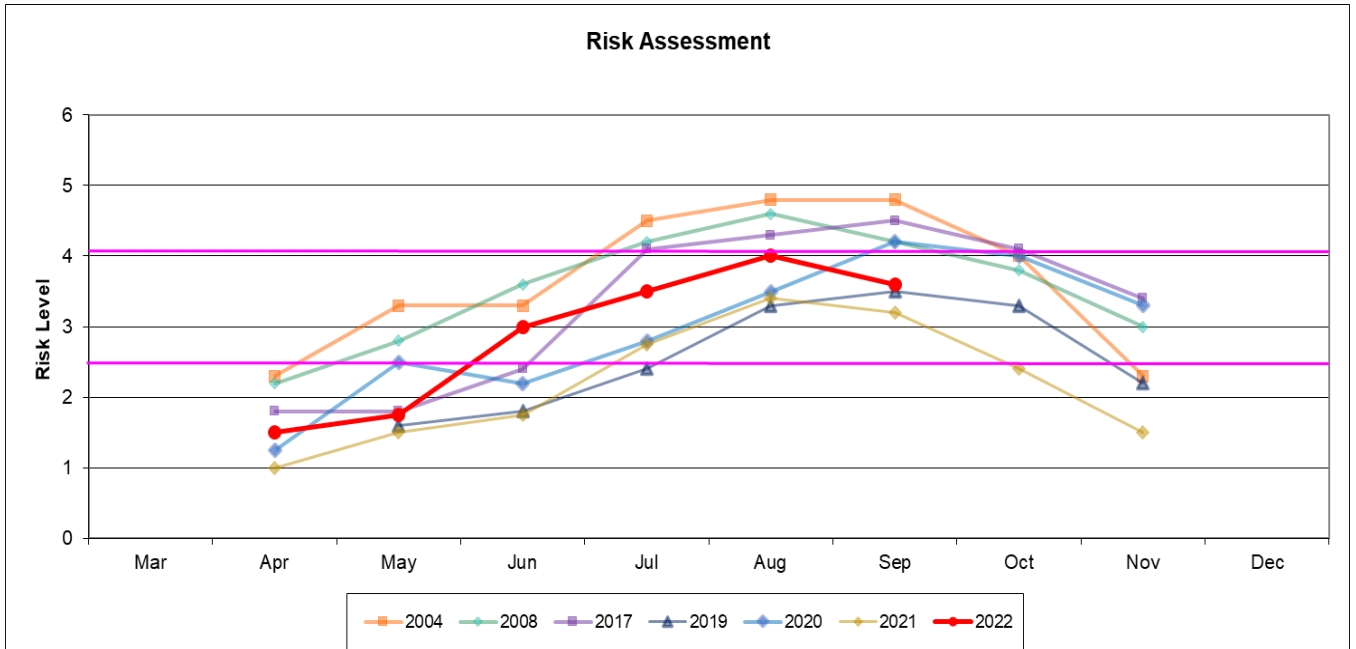
I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	5
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ($\leq 50\%$)	3
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ($>300\%$)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	5
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 >5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	*
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	>2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	>2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	2
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird reports of dead birds in specific	
6. Human Cases** This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	3
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating		TOTAL	18
Normal Season (1.0-2.5), Emergency Planning (2.6-4.0) , Epidemic (4.1-5.0)		AVERAGE	3.6

* Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.

** Human cases are not calculated in until first case is reported.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH



Summary

- Mosquito abundance in September decreased slightly when compared to August and has fallen below (~9%) the 5 year average for the month.
 - When compared to 2021, *Culex* species abundance in 2022 is 24% higher for the month of September.
 - Invasive *Aedes* species (*Ae. aegypti* & *Ae. albopictus*) abundance is also higher (58%) than in this same time period last year.
- A total of 88 WNV+ mosquito samples (66 pools from sites previously positive) and five dead birds were reported during this period within District boundaries.
- A total of 27 confirmed WNV human cases have been reported in Los Angeles County. The Los Angeles County Department of Public Health has identified four human cases within the District service area.
- One SLE+ mosquito pool has been detected to date.

<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	231	138	0	1	0
Year to Date	1777	273	0	0	0

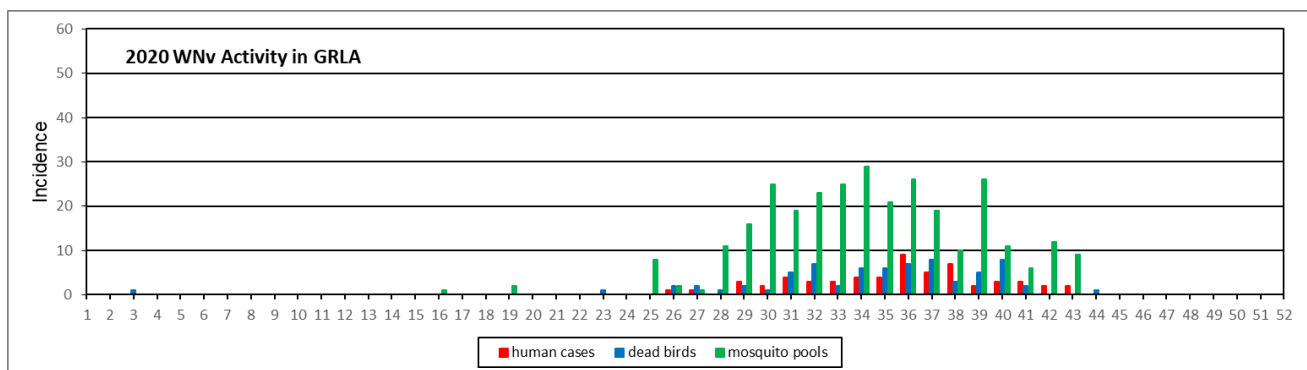
Dead Birds	Number Tested	WNV Positive
This Period	11	7
Year to Date	70	24

S-TS STAFF REPORT A

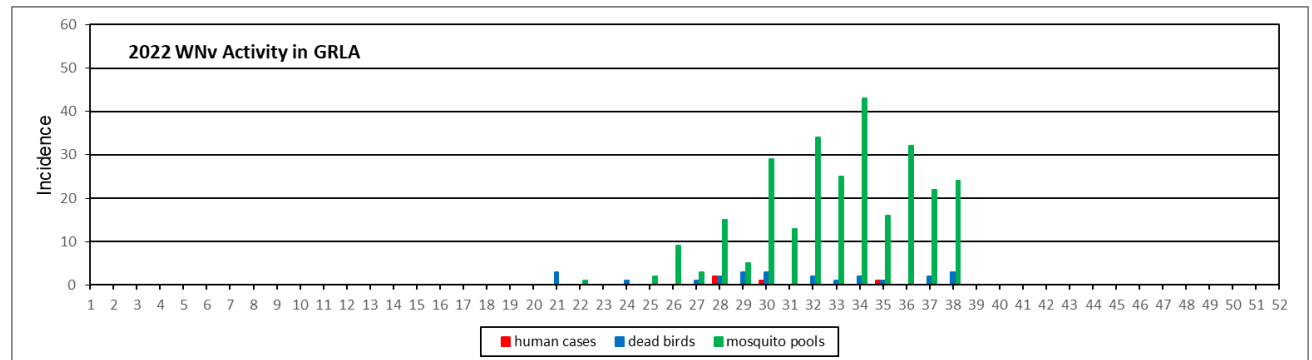
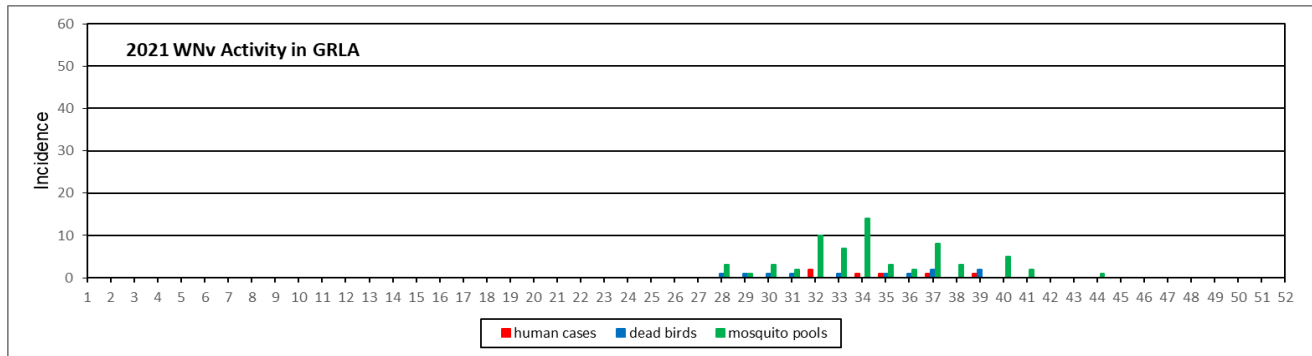
WNV Surveillance Indicators 2022							
City/Community	Mosquito Pools	Dead Birds	Human Cases	City/Community	Mosquito Pools	Dead Birds	Human Cases
Arleta	4			Mission Hills	4		
Artesia	4			Montebello	3		
Bell Gardens	2			North Hills	3	3	
Bellflower	7	1	1	Northridge	8	1	
Boyle Heights	1			Norwalk	5	1	
Burbank	2			Pacoima	2		
Canoga Park	3			Panorama City	10	1	1
Carson	1			Pico Rivera	5		
Cerritos	5	3		Porter Ranch	2		
Chatsworth	2			Reseda	8		
Commerce	4			Rowland Heights	6		
Cudahy	3			San Fernando	4		
Diamond Bar	1			San Marino	9	2	
Downey	6			Santa Fe Springs	8		
Eagle Rock	5			Sherman Oaks	3	2	
East Los Angeles	3			Signal Hill	1		
Elysian Valley	1			South El Monte	7		
Encino	10			South Gate	2		
Glendale	4	1		South Whittier	3		
Granada Hills	11			Studio City	4		
Hacienda Heights	10		1	Sun Valley	1		
Hawaiian Gardens	4			Sunland	2		
Highland Park	2			Sylmar	1		
La Crescenta		1		Tarzana	2		
La Habra Heights	4			Toluca Lake	1		
La Mirada	6			Tujunga	1		
Lake Balboa	6			Valley Glen	5		
Lakewood	3	1		Valley Village	5		
Lincoln Heights	2			Van Nuys	7		1
Long Beach	4	3		West Hills	2		
Los Angeles City	1	2		Whittier	13	2	
Los Feliz	3			Wilmington	1		
Lynwood	1			Winnetka	6		
Maywood	2			Woodland Hills	2		
Total					273	24	4

*New positives in **RED**

** Previously positive sites in **BOLD**



S-TS STAFF REPORT A



III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash will continue, dependent on weather, through mid-November.
- Overall, black fly abundance for September continues to be light.
- Efforts continue to modify surveillance methods to provide more robust quantitative assessments of immature black fly populations.

Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir will continue through mid-November.
- Average midge fly abundance was observed at all surveillance sites through the month of September.
- Monthly reporting of findings to responsible agencies (L.A. Co. Dept. of Public Works & L.A. Dept. of Water and Power) ongoing.

IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
 - Two sequential mass rearing trials of MosquitoMate *Aedes aegypti* eggs have been completed.
 - Irradiator has been installed at the Orange County MVCD facility.
 - Trainings with the manufacturer are ongoing.
 - Development of Standard Operating Procedures (SOP) for mass rearing of *Aedes aegypti* mosquitoes ongoing.

S-TS STAFF REPORT A

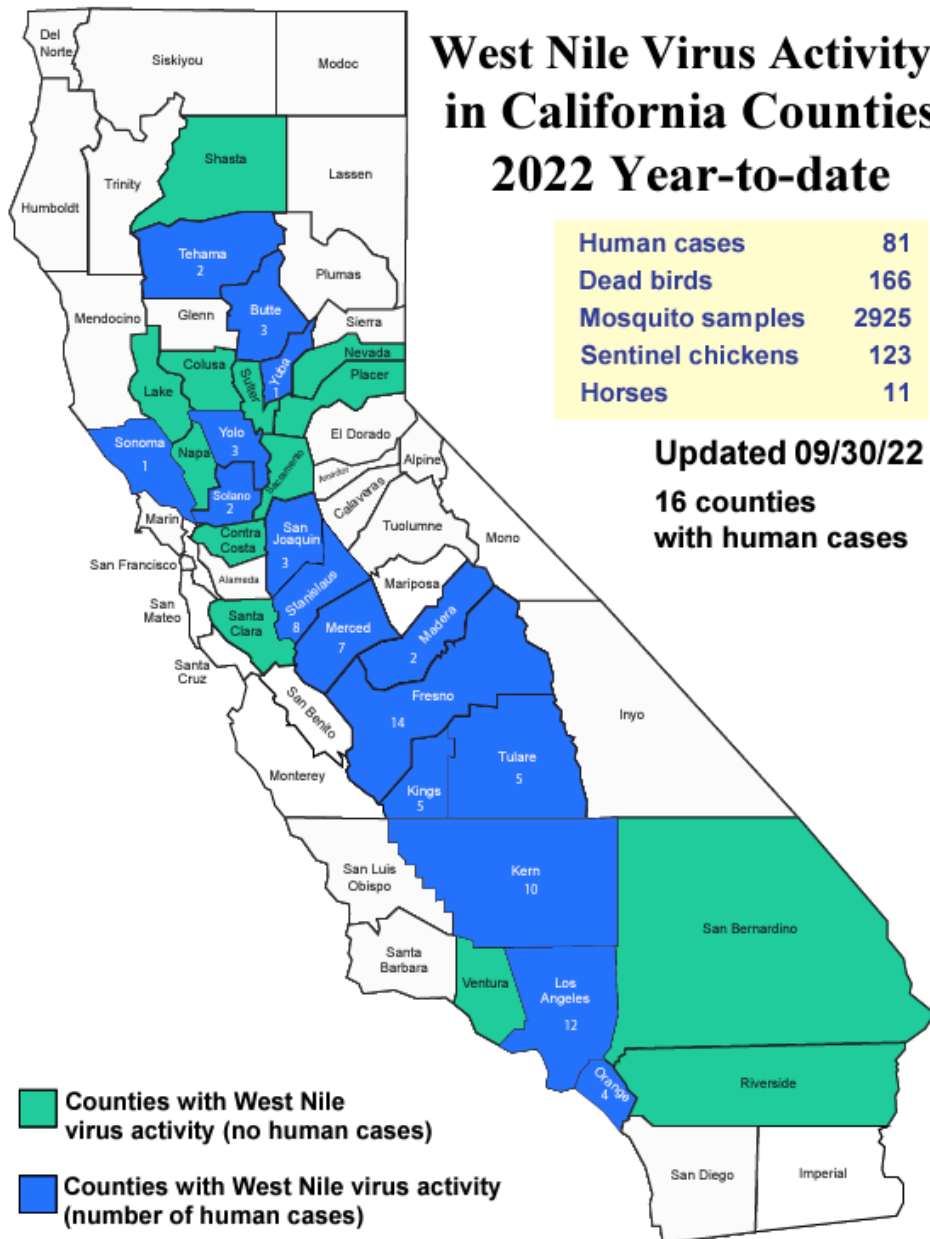
V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2022

Reporting Period: September 01 – September 30, 2022

Human Cases	WNV	SLE	WEE
This Period	55	3	0
Year to Date	81	6	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	908	71	0	0	0
Year to Date	4,384	123	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	7,835	1,091	85	0	0
Year to Date	34,191	2,925	131	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	28	0	0	0	
Year to Date	351	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	176	74
Year to Date	1,125	166



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

September 2022

Mark Daniel, Operations Director

Wesley Collins, Operations Manager

Martin Serrano, Operations Supervisor, Headquarters

Yessenia Curiel, Operations Supervisor, USD

Mark Hall, Environmental Program Manager

Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Rudy Serrano, Applications Analyst

Departmental Activities

Operations

- Organized and conducted door-to-door property inspections with staff in the areas around (4) imported Dengue cases, two for Sylmar and two for SFS.
- Supervision attended Liebert Cassidy Whitmore training, Workplace Bullying: A growing Concern.
- Assisted Community Outreach with the River Rally Clean-up & Environmental Expo, Concert at the Park in Cudahy, and Farmer's Market in Montebello.
- Special assessment of the Gutter Jeep spray systems including recalibrations.
- Applications Analyst conducting modifications and updates to the Hard Tire and 2-person database applications.
- USD continues their monthly Early Missions to assess and treat the high traffic areas of Downtown LA, Chinatown, Central Alameda, and Silver Lake.
- Ongoing field observations of staff to assist with the performance evaluations.
- Employee performance evaluations, ongoing.

Environmental Program

- Introduced three new trash capture devices seeking SWRCB certification into the MVCAC Trash Capture system for the review process.
- Attended all non-member Watershed Area Steering Committee meetings to reinforce the Safe Clean Water Program feasibility requirement for stormwater projects to provide a mosquito minimization plan, and to recommend the plan be reviewed by the local mosquito abatement district as opposed to other agency personnel.
- Working with Stewards of the Los Cerritos Wetlands on the vegetation management activities and reporting requirements for the California Coastal Commission permit at the Los Cerritos Marketplace Marsh.
- Safe Clean Water Program Rio Hondo Watershed Steering Committee member meeting. Project summary presentations and voting on moving projects from Feasibility to the Scoring Committee.
- ASTM Committee E64 annual meetings.
- Conducted stormwater BMP reviews for projects in Northridge and Hollywood.

STAFF REPORT B

Facilities & Maintenance

- Hired new Maintenance Technician to fill the vacancy in Santa Fe Springs.
- Installed new sand filter for the carwash water recycling system replacing the faulty filter in SFS.
- Converted (35) light fixtures in the Boardroom over to high efficiency LED lighting.
- Completed services and repairs at both facilities to (27) service vehicles including (7) 5K services.

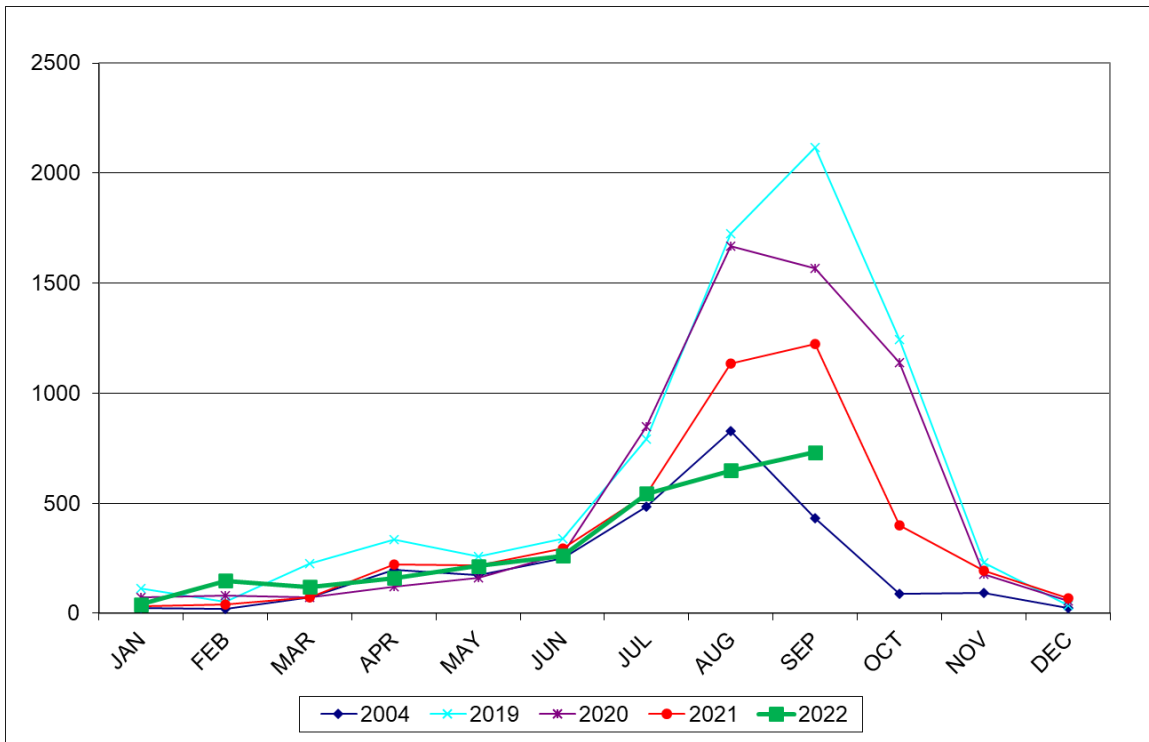
WORK PERFORMED BY DISTRICT

September, 2022

CONTROL AND OPERATIONS

		Hours worked	
		September	2022
Fishing (Mosquitofish)		20	418
Source Reduction		7	90
Mosquito Control	<i>Sources inspected 18,331 / Sources with larvae 6,891</i>	5,566	37,265
Insecticide used:			
Larvicide oils	16.72 gals @ \$14.13 per =	\$ 238.25	
Altosid P35	224.28 lbs @ \$17.25 per =	\$ 3,868.83	
Altosid Briquets 30 day	1,917 ea @ \$1.14 ea. =	\$ 2,185.38	
Altosid Briquets XR	20 ea @ \$3.38 ea. =	\$ 67.60	
Altosid Pellets	48.53 lbs @ \$27.24 per =	\$ 1,321.98	
Altosid Liquid Larvicide	1.94 gal @ \$269.62 per =	\$ 523.06	
Sumilar WSP	25 ea @ \$1.30 per =	\$ 32.50	
Altosid WSP	413 ea @ \$0.84 per =	\$ 346.92	
Vectobac 12AS	31.62 gals @ \$41.96 per =	\$ 1,326.78	
Vectobac G	105.31 lbs @ \$2.75 per =	\$ 289.60	
Sumilarv	1.5 lbs @ \$21.10 per =	\$ 31.65	
Vectomax FG	1001.14 lbs @ \$8.92 per =	\$ 8,930.17	
Vectomax WSP	185 ea @ \$1.86 per =	\$ 344.10	
Natular	0.35 gals @ \$877.61 per =	\$ 307.18	
Vectolex WDG	24.94 lbs @ \$56.21 per =	\$ 1,401.88	
Vectobac WDG	5.43 lbs @ \$40.92 per =	\$ 222.20	
Midge Control		0	0
Insecticide used:			
Dimilin WP 25%	0 lbs @ \$49.34 per =	\$ -	
Blackfly Control		10	340
Insecticide used:			
Vectobac 12AS	0 gals @ \$38.62 per =	\$ -	
Underground Mosquito Control	<i>UGSD inspected 10,124 / UGSD treated 4,765</i>	2,142	18,089
Insecticide used:			
Vectobac 12AS	12.88 gals @ \$38.62 per =	\$ 497.43	
Vectolex WDG	205.78 lbs @ \$56.06 per =	\$ 11,536.03	
Fogging		1	4
Insecticide used:			
Duet	13.72 oz @ \$1.56 per =	\$ 21.40	
Aquaduet	0 gals @ \$653.70 per =	\$ -	
		Total	\$ 33,490.89
Supervisory		760	6,925
Continuing Education / Training		91	3,578
Overtime: Community Outreach		35	454
Mosquito Control		69	179
REPAIR AND MAINTENANCE OF EQUIPMENT			
Vehicles		240	2,470
Spray Equipment		27	282
Buildings and yards		215	1,820
	<i>September</i>	<i>2022</i>	
VEHICLE MILEAGE :	68,023	495,299	9,183 71,910

Mosquito Service Request Report



Breakdown of Monthly Service Requests

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	3			1				3		0
BELL								0		0
BELLFLOWER	10		2					10		0
BELL GARDENS								0		0
BURBANK	20		4	1				20	1	10
CARSON	5							5		0
CERRITOS	25		3	1				25	1	10
COMMERCE	2							2		0
CUDAHY								0		0
DIAMOND BAR	12			1				12	1	10
DOWNNEY	9		2					9		0
GARDENA	4		1	1				4		0
GLENDALE	29		2					29		0
HAWAIIAN GARDENS	2							2		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE	8		1	1				8	1	10
LA HABRA HEIGHTS	3							3		0
LA MIRADA	10		1					10		0
LAKEWOOD	16		1					16		0
LONG BEACH	19		2					19	1	10
LOS ANGELES CITY	325		36	17		1		326	14	140
LOS ANGELES COUNTY	41		6	2				41	2	20
LYNWOOD	3		1					3		0
MAYWOOD	1							1		0
MONTEBELLO	6		3					6		0
NORWALK	10							10		0
PARAMOUNT	5							5		0
PICO RIVERA	5		1					5		0
SAN FERNANDO	2			1				2	1	10
SAN MARINO	3		1					3		0
SANTA CLARITA	131		5	2				131		0
SANTA FE SPRINGS	4							4		0
SIGNAL HILL	2							2		0
SOUTH EL MONTE	1							1		0
SOUTH GATE	2							2		0
VERNON								0		0
WHITTIER	14		2	1				14	1	10
TOTAL	732	0	74	29	0	1	0	733	23	230

City ▲	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
⊕ ARTESIA	26	1	53		139	15.46
⊕ BELL	53		64	15	38	10.52
⊕ BELLFLOWER	153	7	170	18	613	58.17
⊕ BELLGARDENS	73		39	8	159	18.73
⊕ BURBANK	182	17	274	30	297	83.50
⊕ CARSON	257	4	319	101	551	102.91
⊕ CERRITOS	324	18	236	30	2146	113.13
⊕ CITY OF COMMERCE	70		123	39	112	33.04
⊕ CUDAHY	29		20		14	3.65
⊕ DIAMOND BAR	99	20	86	26	26	45.93
⊕ DOWNEY	150	19	602	61	1856	132.50
⊕ GARDENA	106	4	178	48	469	47.80
⊕ GLENDALE	201	26	189	28	193	99.84
⊕ HAWAIIAN GARDENS	38		39	2	156	11.56
⊕ HUNTINGTON PARK	31		124	26	88	16.60
⊕ LA CANADA FLINTRIDGE	24	9	6		69	12.98
⊕ LA HABRA HEIGHTS	18	5	12		1	3.95
⊕ LA MIRADA	131	8	98	28	409	36.03
⊕ LAKEWOOD	384	12	247	12	1731	110.30
⊕ LONG BEACH	509	13	423	50	3693	190.14
⊕ LOS ANGELES CITY	3144	295	3988	1066	10792	1,656.27
⊕ LOS ANGELES COUNTY	644	56	452	90	183	208.17
⊕ LYNWOOD	124	4	134	6	409	45.85
⊕ MAYWOOD	152		1		52	44.48
⊕ MONTEBELLO	105	6	91	12	180	31.55
⊕ NORWALK	201	7	220	36	1227	79.12
⊕ PARAMOUNT	199		148	14	932	56.85
⊕ PICO RIVERA	87	9	166	16	644	41.36
⊕ SAN FERNANDO	11	3	41	7	84	10.27
⊕ SAN MARINO	21	3	20	4	104	8.96
⊕ SANTA CLARITA	898	53	756	230	259	370.77
⊕ SANTA FE SPRINGS	196	5	152	44	399	48.11
⊕ SIGNAL HILL	55	6	77	19	105	18.54
⊕ SOUTH EL MONTE	78		95	15	136	28.50
⊕ SOUTH GATE	154	3	109	33	344	37.05
⊕ VERNON	90		145	32	48	23.47
⊕ WHITTIER	224	32	264	54	1145	96.65

Non-Pool, Pools etc Column - Total # of insp for source type

City Column - City name

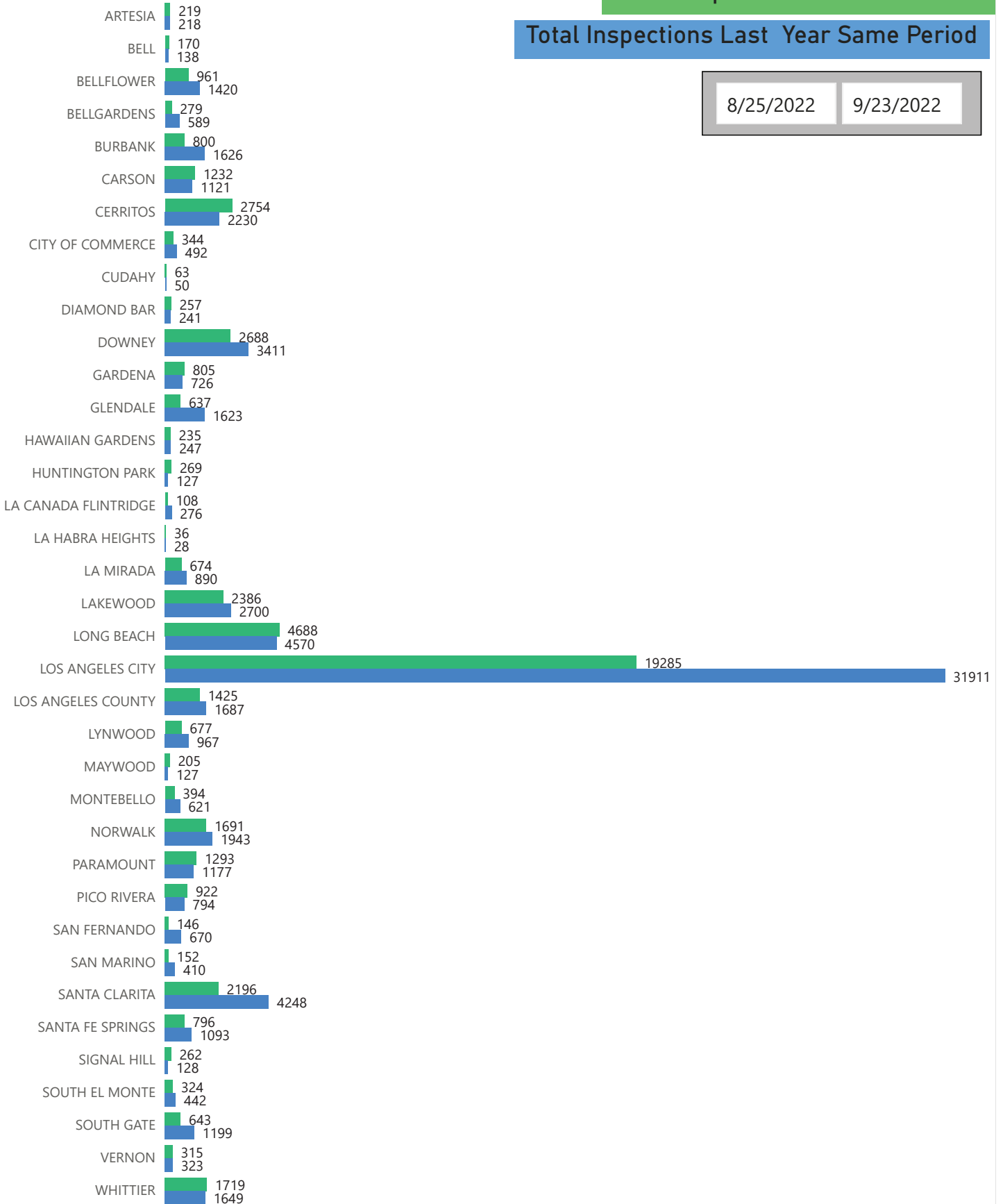
Total Hrs.Activity Column - Total Activity Hrs for city

8/25/2022

9/23/2022

Total Inspections For This Month

Total Inspections Last Year Same Period



STAFF REPORT C

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNITY AFFAIRS REPORT

SEPTEMBER 2022

Mary-Joy Coburn, Director of Communications
Anais Medina Diaz, Public Information Officer
Liliana Moreno and Diana Garcia, Education Program Coordinators
Caroline Gongora, Helen Kuan, and Vacant Community Liaisons
Vania Pocasangre, Community Outreach Assistant

Director’s Summary:

September was a busy month with many internal and external activities supported by the Community Affairs Team. Thanks to Trustees and city contacts, we participated in 13 outreach events and material drop offs, reaching nearly 1,500 residents.

The first detection of St. Louis Encephalitis since 2019 coupled with an increase in West Nile virus positive samples resulted in more than average media coverage. Kudos to PIO Medina Diaz and staff for helping field media inquiries and coordinating interviews. The month of September closed with 75 media mentions, also resulting in more than average website impressions.

We hosted the third and final 70th anniversary celebration in our Sylmar Facility on October 1st. Thank you to all the Trustees, City Mayor and Councilmembers, as well as representatives from County, District, and Board of Supervisor offices. Most of all, thank you to our amazing staff for working hard to put together such an enjoyable celebratory event.

In addition to external outreach, Community Affairs continues to make strides in helping boost morale and celebrate our staff. In an effort to promote and showcase the hard work performed by the District, the team has been shadowing staff to take photos for educational and promotional purposes. The Department has also been actively assisting the Operations team with Door-to-Door inspections.

<p>PIO Medina Diaz with CBS News discussing West Nile virus in Los Angeles.</p>	<p>Staff after a successful 70th Anniversary celebration in the Sylmar facility</p>	<p>Director Coburn out with the USD crew on an early mission starting at 2am.</p>

Programmatic

Public Information

St. Louis Encephalitis & West Nile Virus

- The District received confirmation of its first St. Louis Encephalitis mosquito sample since 2019; also received confirmation of 87 positive mosquito samples within the District’s boundaries in the month of September.
- Press releases, social media graphics, and newsletter were drafted and distributed to media, residents, and agency partners.
- Staff fielded media inquiries and coordinated with other departments to answer reporter questions.
- Staff developed and/or revised door hanger collateral in partnership with Operations for human case door-to-door campaigns.

Mosquito Watch (MW)

- Close to 490 individuals have pledged to take action against mosquitoes, over 2,700 door hangers have been delivered, and 244 people have attended the MW presentations.

Mosquito Moment Working Group

- Released September Events video and October Events video

Mosquito Moment Social Media Chart

Platform	Impressions	Interactions
Instagram	307	10
Twitter	139	12
Facebook	62	2
Total in August	508	24
Year-to-date	15,861	742

Other Projects

- Staff participated in door-to-door responses to travel cases.

Media Coverage/Publications

What are the key results for the timeframe?



What is the top performing news content?

Highest reach
M MSN.com • Dean Fiorese, Dean F...
 US | Sep 29, 2022, 11:19 PM
 Invasive "ankle-biter" mosquitos plaguing Southern Californians
 ... , and they can survive on the smallest amount of water," said **Anais Medina Diaz**, who works with Los Angeles County Vector Control. She ...
 155M Reach Social Echo Neutral O

Most syndicated
M MSN.com • Dean Fiorese, Dean F...
 US | Sep 29, 2022, 11:19 PM
 Invasive "ankle-biter" mosquitos plaguing Southern Californians
 ... , and they can survive on the smallest amount of water," said **Anais Medina Diaz**, who works with Los Angeles County Vector Control. She ...
 155M Reach Social Echo Neutral O

Top social echo
K KNBC-TV • Heather Navarro, Hea...
 US | Sep 13, 2022, 6:20 AM
 Getting Eaten Alive By Mosquitoes? What to Know About Ankle-Biter Mosquitoes
 ... to Greater LA County Vector District's Public Information Officer **Anais Medina Diaz**. Curious about which animal and insects are natural...
 1.81M Reach Social Echo Neutral O

Total Coverage:
September 2022: 75
Fiscal Year-to-Date: 128

Community Outreach/Fairs/Events

Date	Event	City	Reach
9/2	Labor Day BBQ & Concert in the Park	Artesia	66
9/8	Farmers Market	Montebello	32
9/9	Mosquito Presentation- Rotary Club of Whittier	Whittier	10
9/14	Community Health Information & Safety Fair	La Mirada	76
9/16	DMH Community Peer Resource Fair	Sylmar	60
9/17	Resource & Jobs Fair	Watts	173
9/17	27 th Annual River Rally Cleanup & Environmental Expo	Santa Clarita	532
9/20	Mosquito Watch presentation	La Mirada	2
9/21	Senior & Family Resource Fair	Huntington Park	97
9/22	Concerts in the Park	Cudahy	31
9/24	Public Safety & Emergency Preparedness Expo	Lakewood	311
Total in September			1,330

Literature Drop-Offs

Date	Event	City	Reach
9/2	Mosquito Watch (MW) Door Hanger Drop-off	Norwalk	20
9/20	MW Door Hanger Drop-off	Lakewood	10
Total in September			30

Digital Outreach

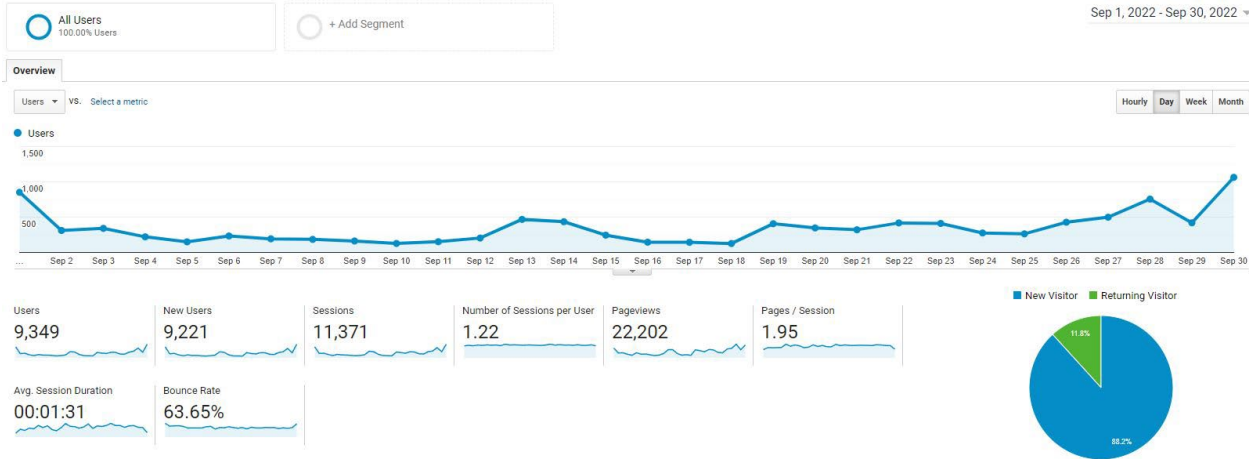
GLAmosquito Social Media Chart

Outreach Medium	Number of Subscribers	Reach
Email List	4,317 (↑14)	7,616
Facebook	4,773 (↑5)	7,308

Twitter	1,480	3,783
Instagram	1,058 (↑36)	3,732
NextDoor	935,780	69,836

GLAmosquito Website

For the period between September 1st and September 30th, the district website had 22,202 views.



For the latest updates, visit our official District accounts on Facebook, Twitter, and Instagram @GLAmosquito. Don't miss educational and entertaining posts from our Education Program on Twitter, Instagram, and TikTok @MosquitoSwatLab.

Educational Outreach

The Education Program is in full effect. The Education Program Coordinators (EPCs) conducted four (4) presentations in the cities of Los Angeles, Whittier, Woodland Hills, Santa Fe Springs, and Pico Rivera. One was a bilingual presentation, delivered in English and Spanish at a dual language school. The EPCs are working to rebrand the SWAT team, have made changes to the website, and continue to receive reservations for the new Fall semester. Social media engagement continues to grow reaching 4,025 impressions on TikTok with one single video post, the highest impressions this year thus far with a single video post.

SWAT Lab Social Media in Numbers

Platform	Impressions	Interactions
Instagram	3,933	100
Twitter	1,523	194
TikTok	4,025	284
Total in September	9,481	578
Year-to-date	99,029	4,450



Left: Education Program Coordinator, Diana Garcia, presenting inside a classroom at South Ranchito Dual Language Academy.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

**FISCAL REPORT
SEPTEMBER 2022**

Carolyn M. Weeks, CPA, Director of Fiscal Operations

Yousef Kamara, Accounting Assistant

Selina Lopez, Payroll Assistant

Departmental Activities

- Wrapping up the financial statement audit
- Work on document retention
- Finish up the CalPERS buybacks
- Reconciling the deductions for the payroll payables and on payroll checks

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime, and Payout on Accruals

Employee Taxes – Employer’s cost of employment taxes

Extra Help Salaries – seasonal staff’s salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment, COVID supplies, and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two-way radios, website services, telephone landlines, and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers’ Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund, and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

STAFF REPORT D

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment, and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre, and post-employment services, tuition reimbursement, and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring, and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, the board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars, and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF CASH ACCOUNTS
September, Fiscal Year 2022-2023
Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY -1010.0												
Fund Balance - 6/30/22	\$236,694.00											
Deposits/Revenues	476,194	212,526	3,337									
YTD	476,194	688,720	692,057	692,057	692,057	692,057	692,057	692,057	692,057	692,057	692,057	692,057
Transfer to LAIF 1020.0	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 712,888	\$ 925,414	\$ 928,751	\$ 928,751	\$ 928,751	\$ 928,751	\$ 928,751	\$ 928,751	\$ 928,751	\$ 928,751	\$ 928,751	\$ 928,751

LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/22	\$10,384,694.00,											
Transfer from County Treasury 1010 or Reserve accounts					-	-						
Interest Earned	14,113											
YTD	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113
Payments (Transfer to BPB Payable 1016 or Chase Payable 1015)	400,000	1,150,000	450,000									
Payments (Transfer to BPB Payroll 1018 or Chase Payroll 1017)	1,690,000	950,000	800,000									
Withdrawals (Transfers to Reserve Accounts)												
YTD	2,090,000	4,190,000	5,440,000	5,440,000	5,440,000	5,440,000	5,440,000	5,440,000	5,440,000	5,440,000	5,440,000	5,440,000
Fund Balance	\$ 8,308,806	\$ 6,208,806	\$ 4,958,806	\$ 4,958,806	\$ 4,958,806	\$ 4,958,806	\$ 4,958,806	\$ 4,958,806	\$ 4,958,806	\$ 4,958,806	\$ 4,958,806	\$ 4,958,806

CHASE - PAYABLES ACCOUNT 1015.0												
Fund Balance - 6/30/22	\$186,296											
Deposits (Transfer from LAIF 1020)	400,000	1,150,000	450,000									
Deposits (Transfer from BPB Payroll 1018)	-	100,000										
Misc. Receipts	3,868	811	8,189									
YTD	403,868	1,654,679	2,112,868	2,112,868	2,112,868	2,112,868	2,112,868	2,112,868	2,112,868	2,112,868	2,112,868	2,112,868
Withdrawals (Transfers to BPB Payroll 1018)	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals for Payables	524,060	1,163,373	414,784									
YTD	524,060	1,687,433	2,102,217	2,102,217	2,102,217	2,102,217	2,102,217	2,102,217	2,102,217	2,102,217	2,102,217	2,102,217
Account Balance	\$ 66,104	\$ 153,541	\$ 196,947	\$ 196,947	\$ 196,947	\$ 196,947	\$ 196,947	\$ 196,947	\$ 196,947	\$ 196,947	\$ 196,947	\$ 196,947

CHASE PAYROLL ACCOUNT 1017.0												
Fund Balance - 6/30/22	\$235,419.00											
Deposits (Transfer from LAIF 1020)	1,690,000	950,000	800,000									
Deposits (Transfer from BPB Payroll 1018)												
Misc. Receipts	7,479	8,407	73,798									
YTD	1,697,479	2,655,866	3,529,684	3,529,684	3,529,684	3,529,684	3,529,684	3,529,684	3,529,684	3,529,684	3,529,684	3,529,684
Withdrawals (Transfers to BPB Payroll 1018)	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals for Payables	1,747,590	965,038	831,194									
YTD	1,747,590	2,712,628	3,543,821	3,543,821	3,543,821	3,543,821	3,543,821	3,543,821	3,543,821	3,543,821	3,543,821	3,543,821
Account Balance	\$ 185,308	\$ 178,677	\$ 221,282	\$ 221,282	\$ 221,282	\$ 221,282	\$ 221,282	\$ 221,282	\$ 221,282	\$ 221,282	\$ 221,282	\$ 221,282

CalTRUST Account Cash Flow - 1019.0												
Fund Balance - 6/30/22	\$1,045,894.00											
Deposits												
Interest Earned	1,289	-	3,730									
YTD	1,289	1,289	5,019	5,019	5,019	5,019	5,019	5,019	5,019	5,019	5,019	5,019
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses												
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,047,183	\$ 1,047,183	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913	\$ 1,050,913

SUMMARY OF CASH ACCOUNTS
 September, Fiscal Year 2022-2023
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
VCJPA TRUST FUND - 1012.0												
Fund Balance - 6/30/22	\$1,468,129.00											
Deposits												
Interest Earned												
YTD												
Withdrawals												
Administrative Expenses												
YTD												
Fund Balance	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129

CaITRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.0												
Fund Balance - 6/30/22	\$1,261,068.00											
Deposits (Transfers from 1020.0)												
Interest Earned	6,419	(11,499)	(12,993)									
YTD	6,419	(5,080)	(18,073)	(18,073)	(18,073)	(18,073)	(18,073)	(18,073)	(18,073)	(18,073)	(18,073)	(18,073)
Withdrawals												
YTD												
Fund Balance	\$ 1,267,487	\$ 1,255,988	\$ 1,242,995	\$ 1,242,995	\$ 1,242,995	\$ 1,242,995	\$ 1,242,995	\$ 1,242,995	\$ 1,242,995	\$ 1,242,995	\$ 1,242,995	\$ 1,242,995

LAIF ACCOUNT EMERGENCY V.C. - 1022.0												
Fund Balance - 6/30/22	\$300,000											
Deposits (Transfers from 1020.0)												
Interest Earned												
YTD												
Withdrawals												
YTD												
Fund Balance	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000

LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0												
Fund Balance - 6/30/22	\$83,116.00											
Deposits (Transfers from 1020.0)												
Interest Earned												
YTD												
Withdrawals												
YTD												
Fund Balance	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116

LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0												
Fund Balance - 6/30/22	\$1,013,277.00											
Deposits (Transfers from 1020.0)												
Interest Earned												
YTD												
Withdrawals												
YTD												
Fund Balance	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277

SUMMARY OF CASH ACCOUNTS
 September, Fiscal Year 2022-2023
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT OPERATION RESERVES - 1026.0												
Fund Balance - 6/30/22	\$425,000.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000

CaITRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0												
Fund Balance - 6/30/22	\$421,180.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	2,140	(3,833)	(4,331)	-	-	-	-	-	-	-	-	-
YTD	2,140	(1,693)	(6,024)	(6,024)	(6,024)	(6,024)	(6,024)	(6,024)	(6,024)	(6,024)	(6,024)	(6,024)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 423,320	\$ 419,487	\$ 415,156	\$ 415,156	\$ 415,156	\$ 415,156	\$ 415,156	\$ 415,156	\$ 415,156	\$ 415,156	\$ 415,156	\$ 415,156

LAIF ACCOUNT EARTHQUAKE RESERVES - 1036.0												
Fund Balance - 6/30/22	\$53,200.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200

LAIF ACCOUNT FACILITY EXPANSION PROJECT RESERVES - 1037.0												
Fund Balance - 6/30/22	\$700,000.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000

LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0												
Fund Balance - 6/30/22	\$1,770,696.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696

SUMMARY OF CASH ACCOUNTS
 September, Fiscal Year 2022-2023
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.0												
Fund Balance - 6/30/22	\$200,000.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
CaITRUST ACCOUNT CAPITAL RESERVES - 1032.0												
Fund Balance - 6/30/22	\$684,370.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	3,530	(6,325)	(7,147)	-	-	-	-	-	-	-	-	-
YTD	3,530	(2,794)	(9,941)	(9,941)	(9,941)	(9,941)	(9,941)	(9,941)	(9,941)	(9,941)	(9,941)	(9,941)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 687,901	\$ 681,576	\$ 674,429	\$ 674,429	\$ 674,429	\$ 674,429	\$ 674,429	\$ 674,429	\$ 674,429	\$ 674,429	\$ 674,429	\$ 674,429
CaITRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0												
Fund Balance - 6/30/22	\$210,590.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	1,070	(1,916)	(2,166)	-	-	-	-	-	-	-	-	-
YTD	1,070	(847)	(3,012)	(3,012)	(3,012)	(3,012)	(3,012)	(3,012)	(3,012)	(3,012)	(3,012)	(3,012)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 211,660	\$ 209,744	\$ 207,578	\$ 207,578	\$ 207,578	\$ 207,578	\$ 207,578	\$ 207,578	\$ 207,578	\$ 207,578	\$ 207,578	\$ 207,578
CASH BALANCE	\$ 18,924,075	\$ 17,093,835	\$ 15,910,275	\$ 15,910,275	\$ 15,910,275	\$ 15,910,275	\$ 15,910,275	\$ 15,910,275	\$ 15,910,275	\$ 15,910,275	\$ 15,910,275	\$ 15,910,275

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
September, Fiscal Year 2022-2023
Carolyn M. Weeks CPA, Director of Fiscal Operations

STAFF REPORT D

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 588,558	\$ 703,857	\$ 115,299	\$ 2,074,676	\$ 2,107,247	\$ 32,572
Employee Taxes	(49,884)	16,174	66,057	(14,445)	54,509	68,954
Extra Help Salaries	91,830	119,891	28,062	303,581	356,574	52,993
General Benefits	90,543	116,593	26,049	983,865	1,031,716	47,851
Health Benefits	172,451	256,189	83,738	510,717	768,566	257,850
SUBTOTAL	\$ 893,499	\$ 1,212,704	\$ 319,206	\$ 3,858,394	\$ 4,318,614	\$ 460,220
<u>Services and Supplies</u>						
Chemicals	\$ 33,538	\$ 85,000	\$ 51,462	\$ 53,721	\$ 113,500	\$ 59,779
Operational Support Equipment	2,543	6,750	4,207	6,695	16,725	10,030
Uniforms and Accessories	3,194	12,227	9,032	12,193	29,805	17,612
Communications	20,167	16,898	(3,269)	29,443	84,343	54,899
Kitchen Materials and Supplies	469	250	(219)	1,334	585	(749)
VCJPA Insurance	-	-	-	800,444	832,582	32,138
Maintenance: Automotive	13,435	27,710	14,275	41,538	71,160	29,622
Office Equipment	6,562	6,272	(291)	29,883	20,515	(9,368)
Maintenance: Bldgs/Yards	11,937	11,210	(727)	33,986	32,781	(1,205)
Scientific-Technical Lab Supplies	11,081	8,550	(2,531)	27,182	25,950	(1,232)
Memberships	2,504	1,804	(700)	2,779	13,304	10,525
Office Expense	5,674	10,002	4,327	23,336	30,505	7,169
Professional Services	22,519	18,500	(4,019)	43,480	77,000	33,520
Public Information & Education	1,989	6,600	4,611	11,606	12,950	1,344
Special Expense	4,030	7,183	3,154	32,867	40,470	7,603
Transportation & Travel	4,175	6,200	2,025	8,588	22,500	13,912
Fuel	36,157	45,542	9,385	108,442	133,975	25,534
Utilities	18,203	12,479	(5,723)	37,655	39,437	1,783
SUBTOTAL	\$ 198,177	\$ 283,176	\$ 84,999	\$ 1,305,171	\$ 1,598,088	\$ 292,916
<u>Fixed Assets</u>						
Automotive/Specialty Vehicles	\$ -	1,500	\$ 1,500	\$ -	1,500	\$ 1,500
Machinery & Equipment	1,100	-	(1,100)	2,287	-	(2,287)
Spray Equipment	-	-	-	-	-	-
Computer Equipment	-	-	-	-	-	-
Laboratory Equipment	-	-	-	-	-	-
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	650	650	-	650	650
Reserves	-	-	-	-	-	-
Capital Improvements	-	10,000	10,000	(1,842)	10,000	11,842
SUBTOTAL	\$ 1,100	\$ 12,150	\$ 11,050	\$ 445	\$ 12,150	\$ 11,705
<u>Reserves</u>						
Facility Expansion Project Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPEB Reserve	-	-	-	-	-	-
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,092,776	\$ 1,508,031	\$ 415,254	\$ 5,164,010	\$ 5,928,851	\$ 764,842

**Greater Los Angeles County Vector Control District
Revenue Reported on a Cash Basis
Fiscal Year 2022 - 2023**

STAFF REPORT D

	2022						2023						TOTAL	BUDGET	VARIANCE
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN			
COUNTY TREASURY -1010.0															
Deposits/Revenues															
111 Taxes Receivable- Current Secured													-		-
112 Taxes Receivable - Current Unsecured	-												-		-
80A Prop Taxes - Current- Sec													-	2,206,987	(2,206,987)
8006ABx1 26 Property Tax Revenue													-	32,000	(32,000)
80 B Prop Taxes-Current-Unsecure		40,320											40,320	-	40,320
80C Prop Taxes - Prior-Secure	(1,334)	16,966											15,631	(11,000)	26,631
80D Prop Taxes-Prior- Unsecured		5,411											5,411	(2,400)	7,811
80F Supplemental Prop Taxes Current	5,501	4,773											10,274	35,000	(24,726)
80G Supplemental Prop Taxes Prior		280											280	4,000	(3,720)
81C Other Taxes													-	3,500	(3,500)
84D Pen Int & Costs Del Taxes Secure	(3)	17,119											17,117	65,000	(47,883)
86 Revenue - Use of Money & Prop		5,533	3,337										8,869	6,000	2,869
88 Intergvmtl Revenue - State													-	1,000	(1,000)
91 Intergvmtl Revenue - Other	66	767											833	1,500	(667)
92 Charges For Services	472,080	121,359											593,439	17,096,061	(16,502,622)
* Total Revenues	476,311	212,526	3,337	-	-	-	-	-	-	-	-	-	692,174	19,437,648	(18,745,474)
^ Miscellaneous Income	28,560	(23,573)	(17,530)										(12,543)	33,859	(46,402)
Grand Total Revenue	504,871	188,953	(14,194)	-	-	-	-	-	-	-	-	-	679,631	19,471,507	(18,791,876)
State of California Receivable													-		
Administrative Auditor-Controller Services (Less)													-		
Grants															
	Calendar Year 2022				Calendar Year 2023										
	Interest received on LAIF account		Rebate earned on US Bank Visa		Interest received on LAIF account		Rebate earned on US Bank Visa								
	1st quarter	7,617	1st quarter	2,956	1st quarter	-	1st quarter	-							
	2nd quarter	14,113	2nd quarter	7,650	2nd quarter		2nd quarter								
	3rd quarter	-	3rd quarter	5,376	3rd quarter		3rd quarter								
	4th quarter	-	4th quarter	-	4th quarter		4th quarter								
Total	-	21,730	Total interest	15,982	Total rebate	-	Total interest	-	Total rebate	-	-	Total rebate	-	-	-
Sale of Vehicles															
	Calendar Year 2022				Calendar Year 2023										
	Interest received on VCJPA accounts				Interest received on VCJPA accounts										
	1st quarter		1st quarter	(60,968)	1st quarter		1st quarter								
	2nd quarter		2nd quarter	(22,151)	2nd quarter		2nd quarter								
	3rd quarter		3rd quarter	-	3rd quarter		3rd quarter								
	4th quarter		4th quarter	-	4th quarter		4th quarter								
Total	-	-	Total interest	(83,119)	Total interest	-	Total interest	-	Total interest	-	-	Total interest	-	-	-

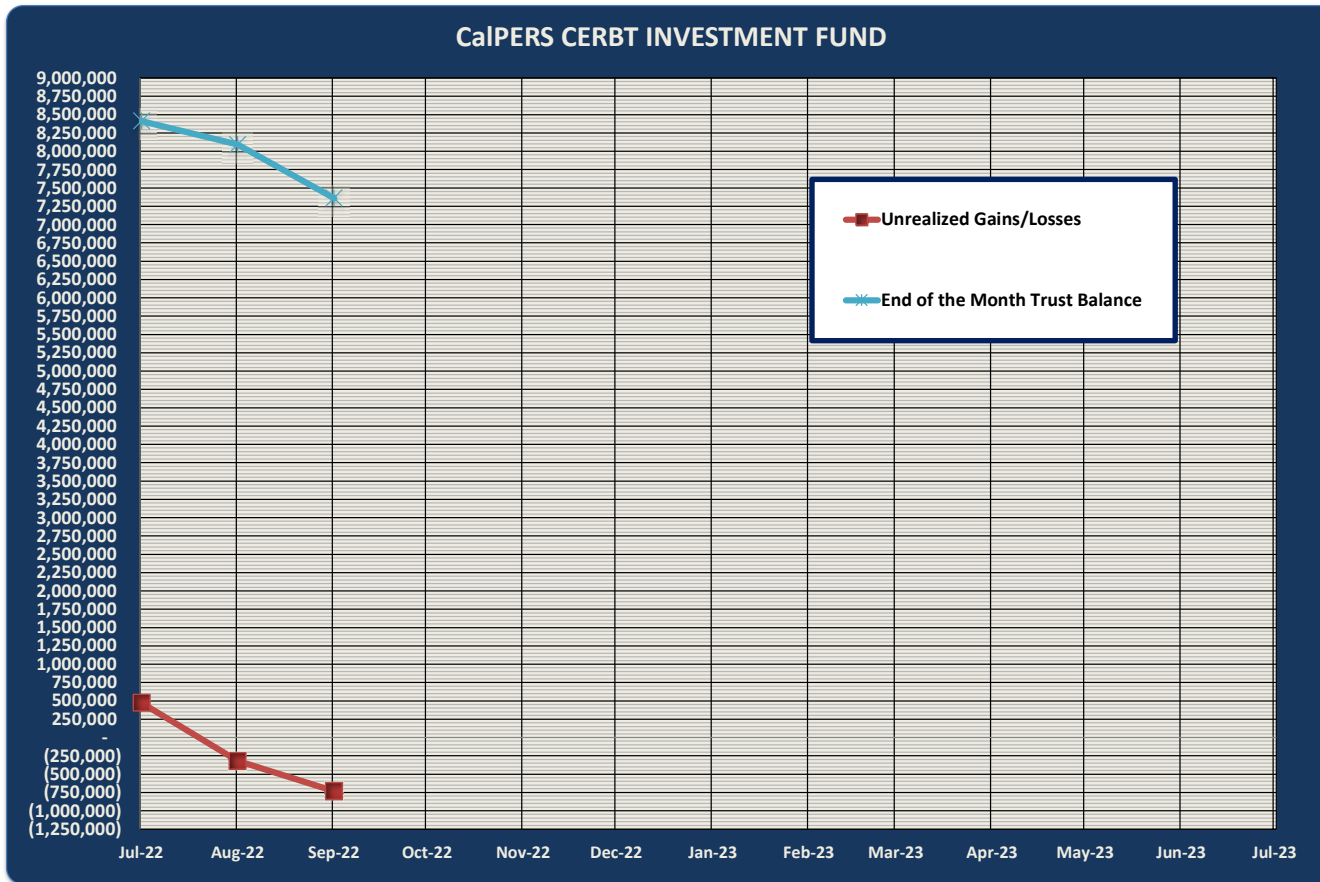
* The County report for the month of September has not been received at the time this report was being compiled.

^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

SUMMARY of CalPERS CERBT INVESTMENT FUND
 September Fiscal Year 2022-2023
 Carolyn Weeks, CPA, Director of Fiscal Operations

STAFF REPORT D

CalPERS CERBT Plan for Pre--Funding OPEB	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund Balance - 6/30/22 \$7,939,448.00												
Deposits	-	-	-	-	-	-	-	-	-	-	-	-
YTD Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Unrealized Gains/Losses	473,705	(319,569)	(730,189)	-	-	-	-	-	-	-	-	-
YTD Unrealized Gains/Losses	473,705	154,136	(576,053)	(576,053)	(576,053)	(576,053)	(576,053)	(576,053)	(576,053)	(576,053)	(576,053)	(576,053)
Administrative Fees	582	606	549	-	-	-	-	-	-	-	-	-
YTD Administrative Fees	582	1,188	1,737	1,737	1,737	1,737	1,737	1,737	1,737	1,737	1,737	1,737
Fund Balance	\$ 8,412,572	\$ 8,092,396	\$ 7,361,658	\$ 7,361,658	\$ 7,361,658	\$ 7,361,658	\$ 7,361,658	\$ 7,361,658	\$ 7,361,658	\$ 7,361,658	\$ 7,361,658	\$ 7,361,658



GREATER LOS ANGELES VECTOR CONTROL DISTRICT
Chart of Financial Activity: FY 2023

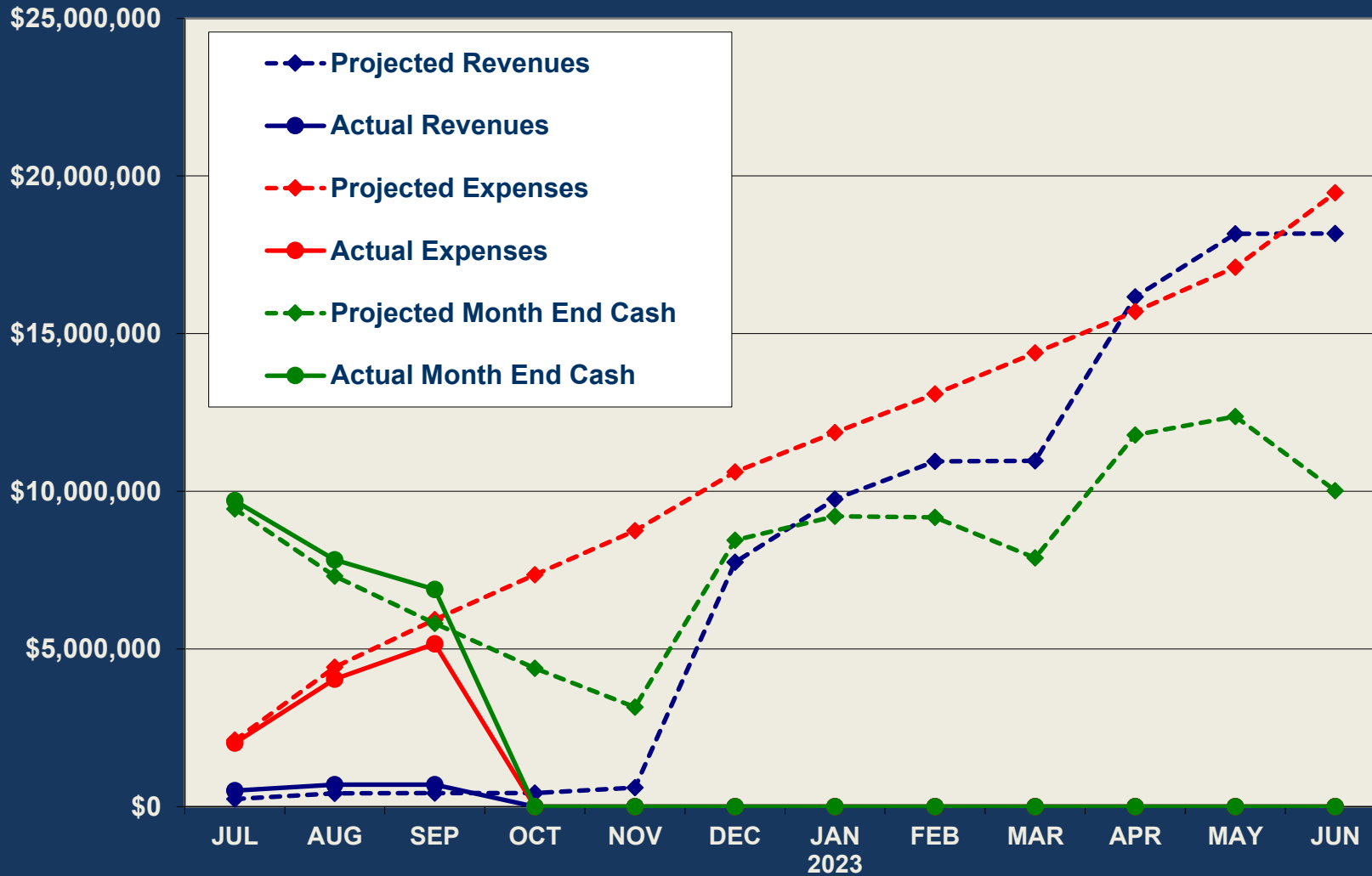


TABLE FOR CHART JULY 2022 - JUNE 2023

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	\$ 240,000.00	\$ 504,754.00	\$ 2,108,190.00	\$ 2,015,273.00	\$ 9,442,398.00	\$ 9,705,989.00
AUG	\$ 420,000.00	\$ 693,824.00	\$ 4,420,823.00	\$ 4,043,154.00	\$ 7,309,766.00	\$ 7,830,989.00
SEP	\$ 426,000.00	\$ 697,550.00	\$ 5,928,853.00	\$ 5,164,010.00	\$ 5,807,736.00	\$ 6,884,719.00
OCT	\$ 427,500.00	\$ -	\$ 7,350,082.00	\$ -	\$ 4,388,007.00	\$ -
NOV	\$ 597,500.00	\$ -	\$ 8,753,581.00	\$ -	\$ 3,154,508.00	\$ -
DEC	\$ 7,747,500.00	\$ -	\$ 10,609,903.00	\$ -	\$ 8,448,186.00	\$ -
JAN 2023	\$ 9,752,500.00	\$ -	\$ 11,859,604.00	\$ -	\$ 9,203,485.00	\$ -
FEB	\$ 10,952,500.00	\$ -	\$ 13,088,575.00	\$ -	\$ 9,174,514.00	\$ -
MAR	\$ 10,967,500.00	\$ -	\$ 14,390,388.00	\$ -	\$ 7,887,701.00	\$ -
APR	\$ 16,167,500.00	\$ -	\$ 15,696,591.00	\$ -	\$ 11,781,498.00	\$ -
MAY	\$ 18,167,500.00	\$ -	\$ 17,103,452.00	\$ -	\$ 12,374,637.00	\$ -
JUN	\$ 18,175,000.00	\$ -	\$ 19,471,507.00	\$ -	\$ 10,014,081.00	\$ -

STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
HUMAN RESOURCES DEPARTMENT REPORT
September 2022

Allison Costa, Director of Human Resources
Cindy Reyes, Acting Director of Human Resources
Vacant, Human Resources Analyst
Melissa Munoz, Human Resources Specialist (Limited-Term)

Director's Summary

As seasons change, our department shifts focus and resets priorities. This month, we focused on employee benefits, Employee Appreciation Day, recruitment efforts, and employee training. We met with our benefits broker, Keenan & Associates to continue planning this year's Annual Open Enrollment and we kicked-off our virtual Benefits Fair. Through our virtual Benefits Fair and dedicated Open Enrollment office hours, our team provided information to benefits-eligible employees. We held office hours to best serve employees and they received information about our open enrollment process, voluntary product options, and plan changes.

Additionally, Human Resources had several meetings this month, including team, committee, and interdepartmental meetings. Our team led an Employee Appreciation Day Committee meeting to continue planning this year's Employee Appreciation Day event. Although the event has been postponed to October 26th, we hope to host a successful in-person event to show employees our gratitude and appreciation for the good work they do. We also led a recruitment meeting with the Communications Department to finalize the Community Liaison recruitment plan.

Our team continues to offer trainings to staff and management. This month, Liebert Cassidy Whitmore presented *Workplace Bullying: A Growing Concern*, which offered our management team tools to recognize bullying when it occurs and address its impact on the workplace. Staff are also working on completing this year's Sexual Harassment Prevention training.

Lastly, our wellness activity for this month was a success. We facilitated a step challenge to encourage a healthy work culture. Among the many benefits of a step challenge, we focused on increased exercise participation to help employees develop healthy habits, set goals, and have some fun. We thank staff for their continued participation in our wellness program!

All the best,



Cindy Reyes
Acting Director of Human Resources

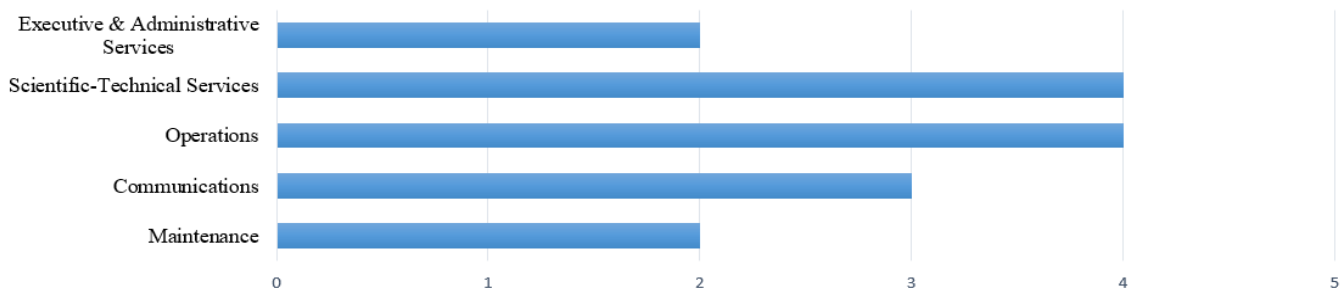
Department Training & Workshops

Date	Presenter	Topic	Location
09/01/22	CalPERS	Post-Retirement Employment	Online
09/02/22	CPS HR	Dealing with Negativity in the Workplace	Online
09/09/22	CPS HR	From Burnout to Built Up	Online
09/14/22	AALRR	Morning Fix – Continuous Training Webinar	Online
09/15/22	LCW	Workplace Bullying: A Growing Concern	Online
09/16/22	CPS HR	Navigating the Multigenerational Workforce	Online
9/21/22	CalPERS	What You Need to Know About Pre-Retirement Survivor Benefits	Online
9/21/22	Lattice	Resources for Humans Virtual Conference	Online

Employment & Recruitments

Department	# of budgeted positions	# of filled positions	# of vacant positions
Executive & Administrative Services	11	10	1
Scientific-Technical Services	9	8	1
Operations	57	57	0
Communications	8	7	1
Maintenance	6	6	0
Seasonal	42	29	13
Total	133	117	16

Full-Time Vacancies - Past 12 Months



Full-Time Vacancies

Scientific-Technical Services. Our Operations Department filled a vacancy for an Assistant Vector Control Specialist. The position was filled with an internal candidate and now there is an open vacancy for a Vector Field Assistant to backfill the position.

Vector Field Assistant Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Tentative Start Date: 11/14/22

STAFF REPORT E

Operations. Our Operations Department is temporarily down one (1) full-time person and has the need to hire an Assistant Vector Control Specialist/Vector Control Specialist (Limited-Term). The limited-term position is within the department's staffing budget parameters.

Assistant Vector Control Specialist/Vector Control Specialist (Limited-Term) Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Tentative Start Date: 11/28/22

Communications. Our Communications Department filled a vacancy for an Education Program Coordinator. The position was filled with an internal candidate and now there is an open vacancy for a Community Liaison to backfill the position.

Community Liaison Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Start Date: 11/28/22

Part-Time Vacancies

Executive & Administrative Services. With the support from our Board, one part-time Clerk of the Board/Executive Assistant position has been added in the Executive & Administrative Services Department. The position is an integral part of the administration team and will be filled to relieve the Communications Director from board related duties.

Clerk of the Board/Executive Assistant Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Start Date: TBD

Seasonal Vacancies

Maintenance. The District has a need for forty-three (42) seasonal vacancies during the 2022 mosquito season and one of those vacancies is for a Maintenance Aide. All positions are within budget parameters.

Seasonal Maintenance Aide Recruitment Plan (1 Vacancy).

- Vacancy Posting: Continuous
- Start Date: TBD