

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, September 8th, 2022

7:00 p.m. Board Meeting
Santa Fe Springs District Headquarters
12545 Florence Avenue, Santa Fe Springs, CA 90670

Trustee Emily Holman, President
Trustee Scott Kwong, Vice President
Trustee Marilyn Sanabria, Secretary-Treasurer

General Manager, Susanne Klueh
Director of Scientific-Technical Services, Steve Vetrone
Director of Operations, Mark Daniel
Director of Communications, Mary-Joy Coburn
Director of Fiscal Operations, Carolyn Weeks
Acting Director of Human Resources, Cindy Reyes
Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.glamosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection. If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ex:504 during regular business hours.

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GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 | Fax (562) 944-7976

Email: info@GLAmosquito.org | Website: www.GLAmosquito.org

General Manager's Report for September 8, 2022

Board of Trustees Meeting

We are officially welcoming the entire Board back this month, for the first fully in-person meeting at our Santa Fe Springs headquarters since the beginning of the COVID-19 pandemic in March 2020. As COVID-19 case numbers in Los Angeles County continuing to decline, we look forward to the opportunity of welcoming everyone back as well as some of our new Trustees for the first time, to our beautiful facility. We can safely reconnect or get to know each other while enjoying some pizza and chocolate cake in our shaded outdoor space and thereafter assemble in the board room for the meeting - with masks, if so desired.

As the mosquito season is marching full steam ahead, staff in all departments are working hard to keep up with the summer workload as well as cope with the additional strain of following up on multiple travel-related Dengue cases with door-2-door yard inspection and control campaigns in the effort to prevent local transmission. Fortunately, service requests overall continue to be received at moderate levels.

West Nile Virus (WNV) activity is seasonally elevated in local bird and native mosquito populations, and the Los Angeles County Department of Public Health has confirmed six human infections countywide: only one of them seemingly within District jurisdiction.

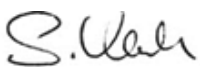
Our Community Affairs team has continued to be busy attending a host of outreach events to educate the public as to the threat posed by mosquito borne diseases as well as the services our agency provides. The department was recently awarded the California Association of Public Information Officials (CAPIO) 2022 Excellence in Public Information & Communications Award (EPIC) in the category of reoccurring special or community event for our socially distanced community pop-up events during the height of the pandemic.

On August 20th, 2022, we continued celebrating our 70th year of service by returning to our roots in the City of South Gate. A breakfast outreach event was hosted at South Gate Park, featuring food items from local vendors. Thanks to the amazing event planning skills of our community affairs team and their hard work alongside volunteers from departments districtwide, the event promoted awareness in the community and allowed us to connect to residents previously unaware of our services. A special "Thank you" to our Trustee Denise Diaz for welcoming us to her City and presenting a proclamation, to President Emily Holman and Trustee Ana Valencia for stopping by to congratulate, and to Speaker Anthony Rendon's Office for attending the event and providing us with a certificate.

On October 1, 2022, we are planning to round out our series of celebratory events for the year by inviting everyone to our Sylmar branch facility.

With this, I wish everyone a good Labor Day weekend and hope you are enjoying the last few official days of summer. I am truly looking forward to seeing all of you in-person here at the District next week.

Sincerely,



Susanne Klueh
General Manager

S-TS STAFF REPORT A

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT

August 2022

Steven Vetrone, Director of Scientific-Technical Services
Tanya Posey, Ryan Amick, & Nicolas Tremblay, Vector Ecologists
Rande Gallant & Faiza Haider, Assistant Vector Ecologists
Christopher Ortiz & Edson Medrano, Vector Field Assistant

I. RISK ASSESSMENT

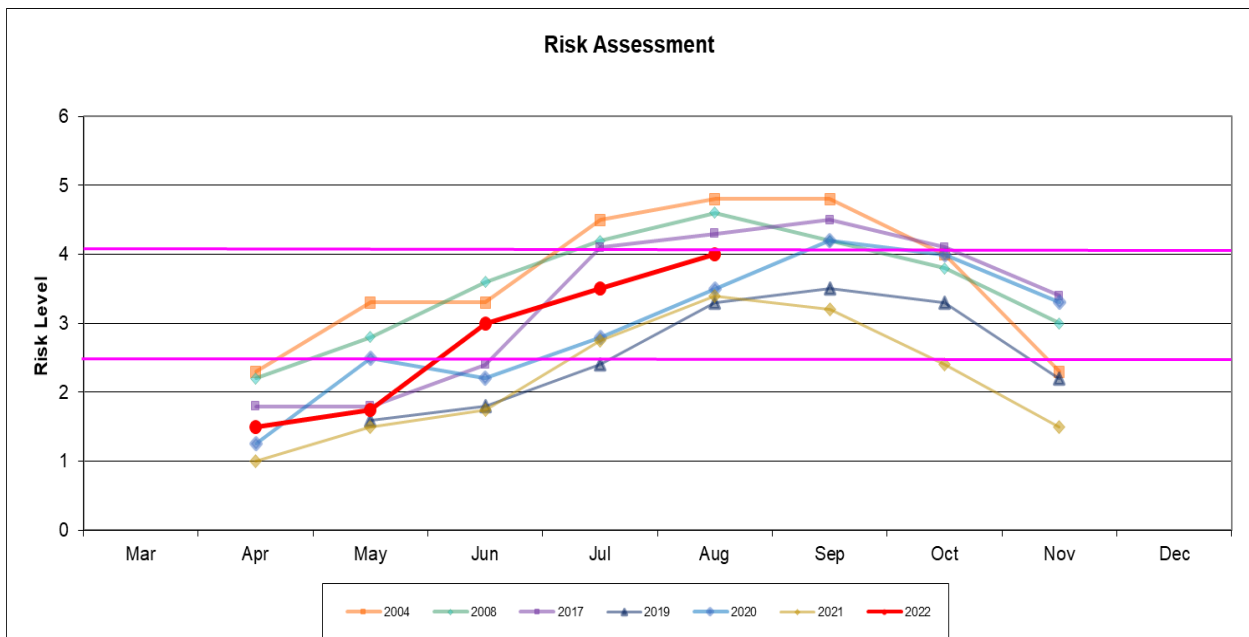
WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	5
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ($\leq 50\%$)	3
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ($>300\%$)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	5
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 >5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	*
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	>2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	>2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	4
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases** This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	3
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating		TOTAL	20
Normal Season (1.0-2.5), Emergency Planning (2.6-4.0) , Epidemic (4.1-5.0)		AVERAGE	4.0

* Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.

** Human cases are not calculated in until first case is reported.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH

S-TS STAFF REPORT A



Summary

- Mosquito abundance in August decreased slightly when compared to July. However, overall abundance has risen marginally above (~5%) the 5 yr. average for the month.
 - When compared to 2021, *Culex* species abundance in 2022 is ~24% higher for the month of August.
 - Invasive *Aedes* species (*Ae. aegypti* & *Ae. albopictus*) abundance is also higher (17%) than this same time period last year. Due to broader distribution throughout the District, the percent change is higher for *Ae. aegypti* (21%).
- A total of 100 WNV+ mosquito samples (54 pools from sites previously positive) and eight dead birds were reported this period within District boundaries.
- A total of six confirmed WNV human cases have been reported in Los Angeles County. The Los Angeles County Department of Public Health has identified one human case within the District service area.
- No SLE has been detected to date.

<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	285	100	0	0	0
Year to Date	1546	135	0	0	0

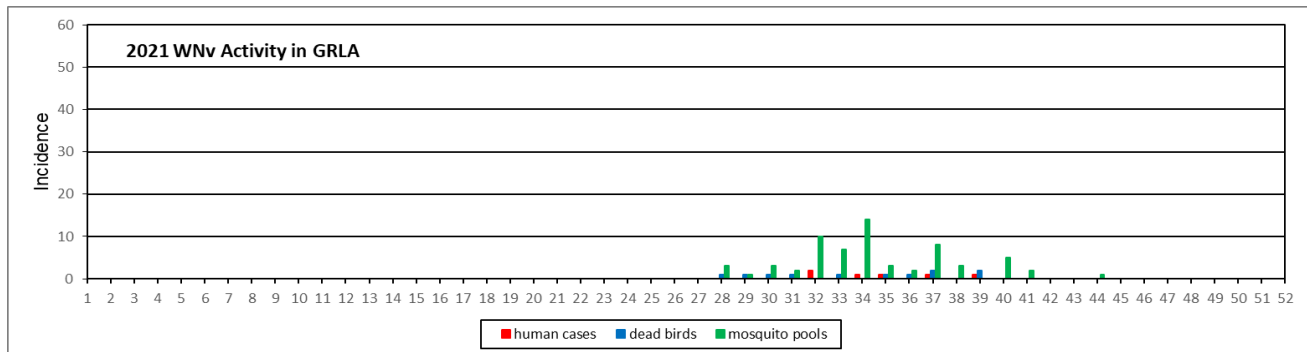
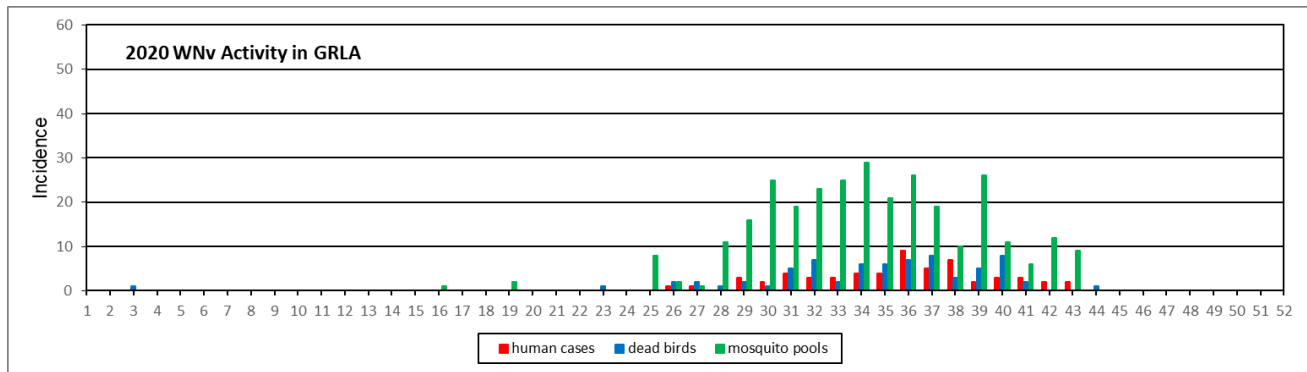
Dead Birds	Number Tested	WNV Positive
This Period	16	8
Year to Date	59	17

S-TS STAFF REPORT A

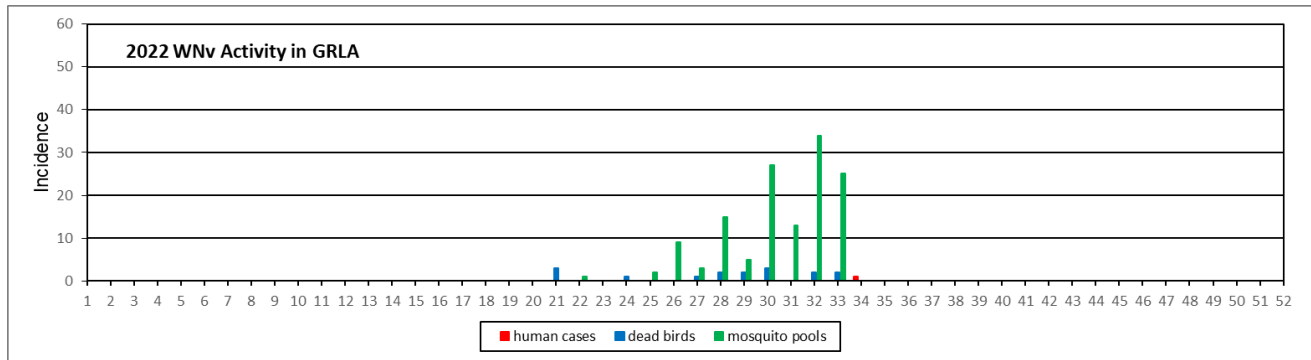
WNV Surveillance Indicators 2022							
City/Community	Mosquito Pools	Dead Birds	Human Cases	City/Community	Mosquito Pools	Dead Birds	Human Cases
Arleta	3			Maywood	1		
Artesia	2			Mission Hills	2		
Bell Gardens	1			North Hills	3	3	
Bellflower	5	1		Northridge	7	1	
Burbank	1			Norwalk	3	1	
Canoga Park	1			Pacoima	1		
Cerritos	2	3		Panorama City	7	1	
Chatsworth	1			Pico Rivera	1		
Commerce	1			Porter Ranch	2		
Downey	4			Reseda	5		
Eagle Rock	2			Rowland Heights	3		
East Los Angeles	1			San Fernando	1		
Elysian Valley	1			San Marino	8	2	
Encino	5			Santa Fe Springs	4		
Glendale	2	1		Sherman Oaks		2	
Granada Hills	8			Signal Hill	1		
Hacienda Heights	4			Sylmar	1		
Hawaiian Gardens	2			South El Monte	2		
Highland Park	1			South Whittier	2		
La Crescenta		1		Studio City	1		
La Habra Heights	2			Tarzana	2		
Lake Balboa	5			Valley Glen	1		
La Mirada	2			Valley Village	2		
Lincoln Heights	1			Van Nuys	5		
Los Angeles City	1			Winnetka	2		
Los Feliz	1			Whittier	7	1	
Long Beach	2						
Total					135	17	0

*New positives in **RED**

** Previously positive sites in **BOLD**



S-TS STAFF REPORT A



III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash will continue, dependent on weather, through mid-November.
- Overall, black fly abundance for August continues to be light to moderate.
- Efforts continue on modifying surveillance methods to provide more robust quantitative assessments of immature black fly populations.

Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir will continue through mid-November.
- Above average Chironomid midge abundance observed in L.A. River (L.A. Equestrian Center).
- Average midge fly abundance observed at all other surveillance sites through the month of August.
- Monthly reporting of findings to responsible agencies (L.A. Co. Dept. of Public Works & L.A. Dept. of Water and Power) ongoing.

IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
 - Initial mass rearing trials of MosquitoMate *Aedes aegypti* eggs have been completed.
 - Additional trials scheduled for August 2022
 - Development of Standard Operating Procedures (SOP) for mass rearing of *Aedes aegypti* mosquitoes ongoing.

V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2022

Reporting Period: August 01 – August 26, 2022

Human Cases	WNV	SLE	WEE
This Period	19	1	0
Year to Date	26	3	0

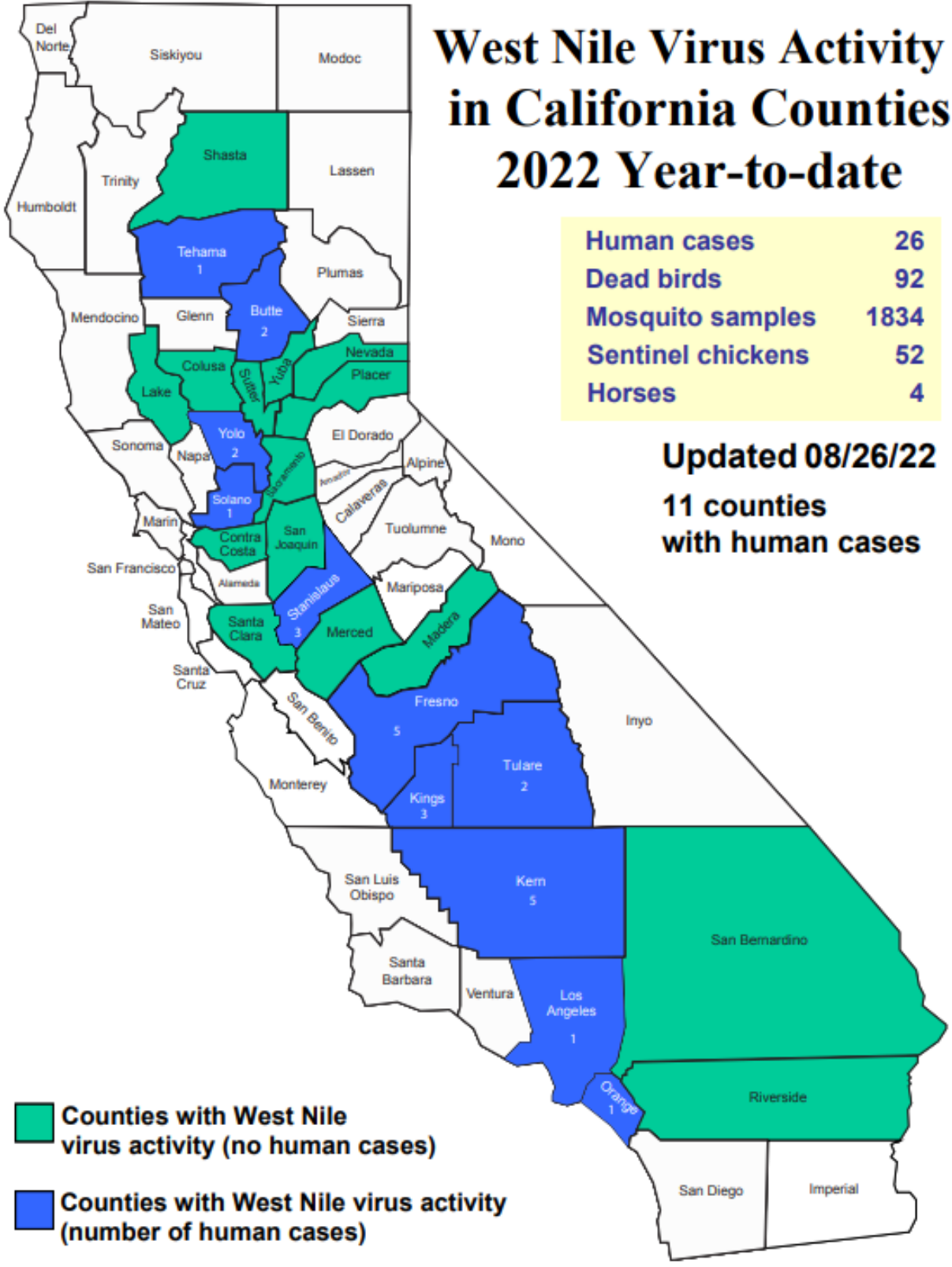
Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	953	50	0	0	0
Year to Date	3,476	52	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	9,041	1,132	37	0	0
Year to Date	26,356	1,834	46	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	43	0	0	0	
Year to Date	323	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	204	43
Year to Date	949	92

West Nile Virus Activity in California Counties 2022 Year-to-date

Human cases	26
Dead birds	92
Mosquito samples	1834
Sentinel chickens	52
Horses	4

Updated 08/26/22
11 counties
with human cases



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

August 2022

Mark Daniel, Operations Director

Rudy Serrano, Applications Analyst

Mark Hall, Environmental Program Manager

Yessenia Curiel, Operations Supervisor, USD

Wesley Collins, Operations Supervisor, Sylmar

Martin Serrano, Operations Supervisor, Headquarters

Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Departmental Activities

Operations

- Operations Supervisors coordinated and conducted door-to-door surveys and inspections with staff in the areas around the six imported Dengue virus cases.
- Participated with the interviews for the Maintenance Technician vacancy in the Santa Fe Springs shop.
- Worked with the Environmental Program Manager to facilitate channel cleaning with Caltrans and County Public Works.
- Sylmar Operations Manager assisted Community Outreach with two virtual presentations.
- Applications Analyst continuing NearMap research for applicability and feasibility within Operations.
- USD continues their monthly Early Missions to assess and treat the high traffic areas of Downtown LA, Chinatown, Central Alameda, and Silver Lake.
- Ongoing field observations of staff to assist with the performance evaluations.
- Employee performance evaluations, ongoing.

Environmental Program

- Attended the Tribal Allyship Training on water infrastructure planning in the Upper Santa Clara River.
- Working with Stewards of the Los Cerritos Wetlands on the vegetation management activities for the coming cutting season at the Los Cerritos Marketplace Marsh.
- Safe Clean Water Program Rio Hondo Watershed Steering Committee member meeting. The start of the 22/23 project season including the selection of this year's committee chair, vice chair, and review of the Watershed Coordinator Strategic Outreach and Engagement Plan.

STAFF REPORT B

- Participated in the Vector Control Update meeting with The Nature Conservancy and Stantec regarding the vector minimization plan for the Bowtie Wetland project along the LA River.
- Meeting and site visit with the new Environmental Manager at the LA County Sanitation District, Carson plant, regarding the continuation of vegetation management at the Bixby Marsh.
- Conducted stormwater BMP project reviews for Spane Park and Progress Park to satisfy Safe Clean Water funding feasibility requirements.

Facilities & Maintenance

- Finished the old fish hold tanks demo and resurfaced with new concrete to create additional parking in Sylmar.
- Outfitted new F-150 truck for service in the Sylmar Operations.
- Conducting interviews for the open Maintenance Technician position recently vacated in Santa Fe Springs.
- Completed services and repairs at both facilities to (48) service vehicles including (18) 5K services.

WORK PERFORMED BY DISTRICT

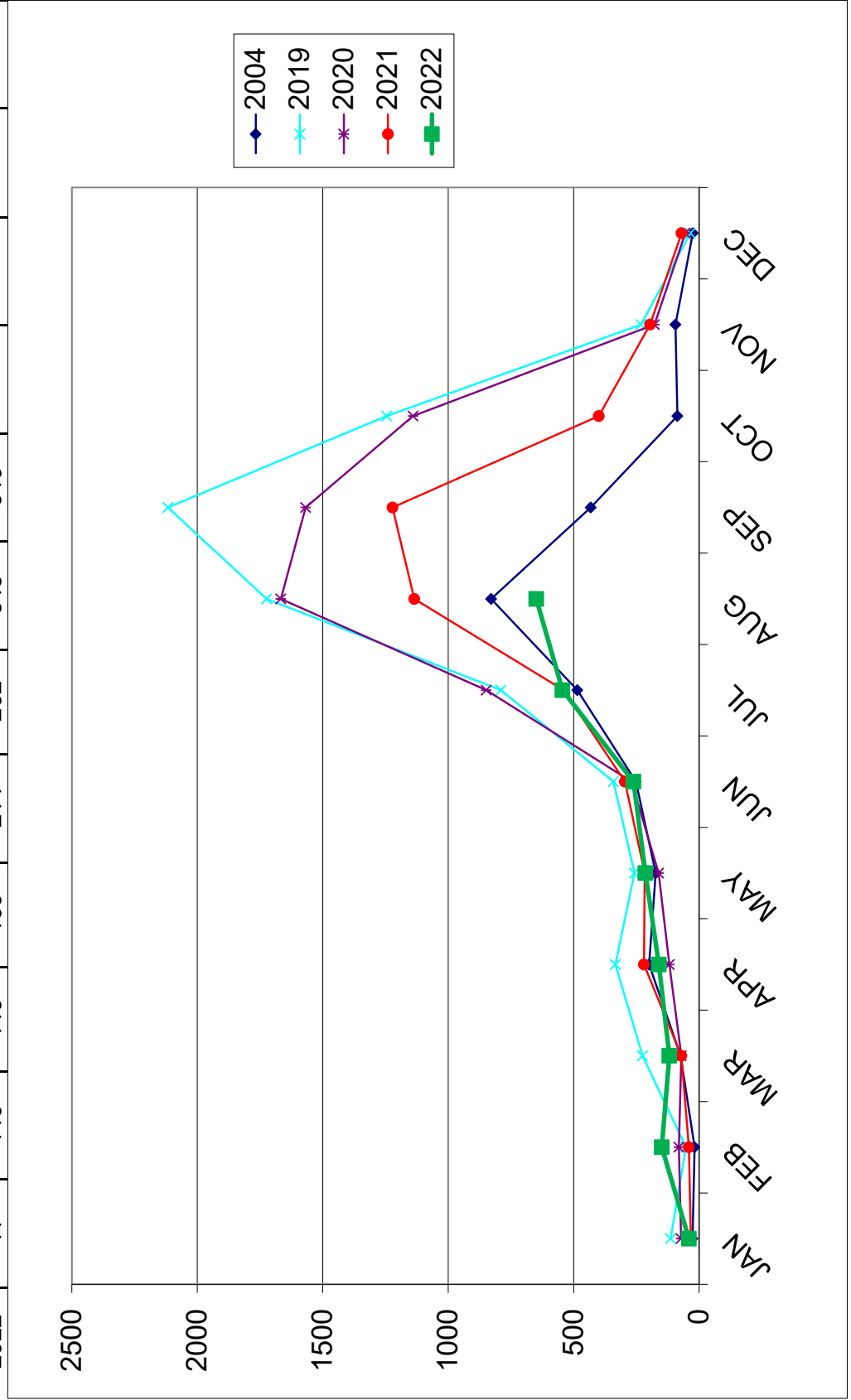
August, 2022

CONTROL AND OPERATIONS

		Hours worked	
		August	2022
Fishing (Mosquitofish)		15	357
Source Reduction		9	83
Mosquito Control	<i>Sources inspected 19,678 / Sources with larvae 7,465</i>	6,005	31,699
Insecticide used:			
Larvicide oils	15.05 gals @ \$14.13 per =	\$ 212.66	
Altosid P35	175.85 lbs @ \$17.25 per =	\$ 3,033.41	
Altosid Briquets 30 day	2,254 ea @ \$1.14 ea. =	\$ 2,569.56	
Altosid Briquets XR	25 ea @ \$3.38 ea. =	\$ 84.50	
Altosid Pellets	49.19 lbs @ \$27.24 per =	\$ 1,339.94	
Altosid Liquid Larvicide	3.19 gal @ \$269.62 per =	\$ 860.09	
Sumilarv WSP	103 ea @ \$1.30 per =	\$ 133.90	
Altosid WSP	417 ea @ \$0.84 per =	\$ 350.28	
Vectobac 12AS	40.17 gals @ \$41.96 per =	\$ 1,685.53	
Vectobac G	394.44 lbs @ \$2.75 per =	\$ 1,084.71	
Sumilarv	879 lbs @ \$21.10 per =	\$ 18,546.90	
Vectomax FG	1242.62 lbs @ \$8.92 per =	\$ 11,084.17	
Vectomax WSP	175 ea @ \$1.86 per =	\$ 325.50	
Natular	0.08 gals @ \$877.61 per =	\$ 70.21	
Vectolex WDG	18.1 lbs @ \$56.21 per =	\$ 1,017.40	
Vectobac WDG	9.16 lbs @ \$40.92 per =	\$ 374.83	
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Midge Control		0	0
Insecticide used:			
Dimilin WP 25%	0 lbs @ \$49.34 per =	\$ -	
Blackfly Control		13	330
Insecticide used:			
Vectobac 12AS	5.63 gals @ \$38.62 per =	\$ 217.43	
Underground Mosquito Control	<i>UGSD inspected 11,788 / UGSD treated 5,150</i>	2,437	15,947
Insecticide used:			
Vectobac 12AS	14.02 gals @ \$38.62 per =	\$ 541.45	
Vectolex WDG	224.03 lbs @ \$56.06 per =	\$ 12,559.12	
Fogging		2	3
Insecticide used:			
Duet	15.51 oz @ \$1.56 per =	\$ 24.20	
Aquaduet	0 gals @ \$653.70 per =	\$ -	
		Total \$ 56,115.78	
Supervisory		725	6,165
Continuing Education / Training		46	3,485
Overtime: Community Outreach		127	419
Mosquito Control		8	110
<hr/>			
<u>REPAIR AND MAINTENANCE OF EQUIPMENT</u>			
Vehicles		250	2,230
Spray Equipment		23	255
Buildings and yards		177	1,605
<hr/>			
VEHICLE MILEAGE :	<i>August</i>	<i>2022</i>	
	70,536	427,276	9,837 62,688

Greater Los Angeles County Vector Control District
 Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2019	114	52	226	334	258	341	790	1724	2117	1245	231	35
2020	72	81	71	119	161	269	848	1667	1568	1140	178	55
2021	33	41	71	220	217	296	540	1135	1222	400	195	70
2022	41	149	119	160	214	262	545	649				



BREAKDOWN OF MONTHLY SERVICE REQUESTS
AND REQUEST FOR MOSQUITOFISH

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	2							2		0
BELL	1							1		0
BELLFLOWER	5							5		0
BELL GARDENS	2							2		0
BURBANK	19		5					19		0
CARSON	2							2		0
CERRITOS	15		1					15		0
COMMERCE	2							2		0
CUDAHY	1							1		0
DIAMOND BAR	6		4	1				6		0
DOWNNEY	11		3					11		0
GARDENA	1							1		0
GLENDALE	30		3	2				30	1	10
HAWAIIAN GARDENS	1							1		0
HUNTINGTON PARK	1		1					1		0
LA CANADA FLINTRIDGE	4			1				4		0
LA HABRA HEIGHTS	1							1		0
LA MIRADA	4							4		0
LAKewood	16		2	1				16	1	10
LONG BEACH	20		4	2				20	3	30
LOS ANGELES CITY	369		31	15				369	15	150
LOS ANGELES COUNTY	20		1					20		0
LYNWOOD	2		1					2		0
MAYWOOD								0		0
MONTEBELLO	4							4		0
NORWALK	2			1				2	1	10
PARAMOUNT	2							2		0
PICO RIVERA	5			1				5	1	10
SAN FERNANDO	1							1		0
SAN MARINO	4							4		0
SANTA CLARITA	72		4	4				72	3	30
SANTA FE SPRINGS	2							2		0
SIGNAL HILL								0		0
SOUTH EL MONTE	3			1				3	1	10
SOUTH GATE	2		1					2		0
VERNON	2							2		0
WHITTIER	15		1	2				15	2	20
TOTAL	649	0	62	31	0	0	0	649	28	280

City ▲	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
+ ARTESIA	53		66		210	19.37
+ BELL	72		107	14	28	17.98
+ BELLFLOWER	350	17	239	18	797	108.65
+ BELLGARDENS	86		111	8	106	25.43
+ BURBANK	149	24	290	31	581	84.32
+ CARSON	194	9	440	103	537	101.80
+ CERRITOS	498	15	332	30	1870	128.67
+ CITY OF COMMERCE	89		147	43	97	39.49
+ CUDAHY	27		17		9	4.42
+ DIAMOND BAR	107	24	128	28	32	54.27
+ DOWNEY	196	25	345	40	3626	158.94
+ GARDENA	124	2	238	90	504	58.87
+ GLENDALE	278	47	265	28	368	120.42
+ HAWAIIAN GARDENS	44		40	2	158	11.95
+ HUNTINGTON PARK	30	2	132	26	61	16.28
+ LA CANADA FLINTRIDGE	47	12	26		214	16.02
+ LA HABRA HEIGHTS	30	5	6		2	4.91
+ LA MIRADA	217	16	107	28	724	56.89
+ LAKEWOOD	408	10	243	12	1814	110.10
+ LONG BEACH	500	11	371	51	3978	189.68
+ LOS ANGELES CITY	3390	449	5021	1115	15345	1,917.84
+ LOS ANGELES COUNTY	704	41	471	100	210	210.44
+ LYNWOOD	182	5	168	6	418	60.91
+ MAYWOOD	19	1	37		44	5.34
+ MONTEBELLO	123	2	93	14	136	29.52
+ NORWALK	234	11	234	36	1346	84.27
+ PARAMOUNT	159		116	14	983	48.54
+ PICO RIVERA	100	4	169	16	743	47.13
+ SAN FERNANDO	7	3	80	8	314	17.67
+ SAN MARINO	53	7	25	4	182	27.61
+ SANTA CLARITA	819	62	896	235	345	349.30
+ SANTA FE SPRINGS	379	7	183	44	613	68.05
+ SIGNAL HILL	41	5	24	16	59	8.99
+ SOUTH EL MONTE	137	1	99	14	165	47.05
+ SOUTH GATE	186	3	211	35	430	51.51
+ VERNON	110		156	35	47	28.00
+ WHITTIER	274	16	202	54	1783	131.90

Non-Pool, Pools etc Column - Total # of insp for source type

City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city

7/27/2022

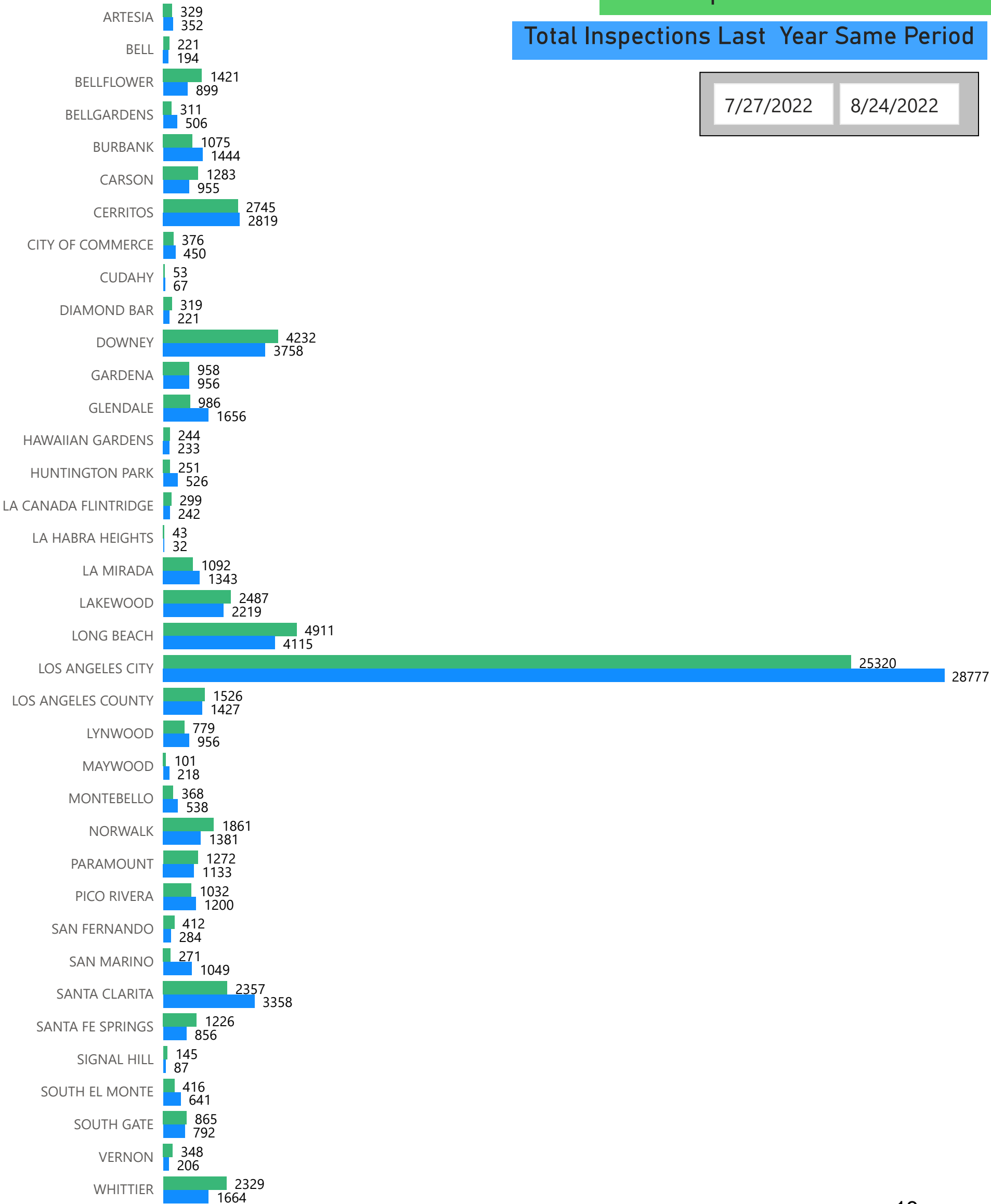
8/24/2022

Total Inspections For This Month

Total Inspections Last Year Same Period

7/27/2022

8/24/2022



STAFF REPORT C GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNITY AFFAIRS REPORT AUGUST 2022

Mary-Joy Coburn, Director of Communications
Anais Medina Diaz, Public Information Officer
Liliana Moreno and Vacant, Education Program Coordinators
Caroline Gongora, Diana Garcia and Helen Kuan, Community Liaisons
Vania Pocasangre, Community Outreach Assistant

Director's Summary:

Summer is winding down and school is back in session! We're starting off the new school year with the addition of Diana Garcia, previously a Community Liaison, will now be joining Liliana Moreno as our newest Education Program Coordinator! We look forward to this new dynamic duo's new ventures and creative take on this award-winning program.

Speaking of awards, the Community Affairs team is proud to be the recipient of the 2022 Excellence in Public Information & Communications Award for Community Events from CAPIO (California Association of Public Information Officials). We are proud to be recognized as one of the "best of the best" in government communications. This epic win is a testament of the hard work by staff and support by the District and Trustees of our outreach program. I'm so incredibly proud of this team's passion and dedication to innovatively spread our public health message.

Just as Community Affairs is busy and involved with external outreach, we remain active with the planning of many District-sponsored events and activities. Our team continues to promote recognition and internal collaboration by hosting photo contests among staff, creating the Kudos board to feature star employees, and helping plan the staff appreciation event by providing invitations and flyers, coordinating prizes, and purchasing swag for staff and Trustees.

Lastly, we had the wonderful opportunity to pay homage to the city of South Gate, home of our very first facility in the 1950s, earlier this month. Thank you to Trustee Denise Diaz and the City of South Gate for their assistance. We appreciated bringing the celebration to the city and meeting with residents at the well-attended park. The final celebration of this three-part series will be held on October 1st at our Sylmar facility and we hope to see many of you there. This is a great opportunity to attend our celebration if you missed the first two, and to see our Valley branch. Staff are very excited for the opportunity to welcome Trustees, community partners, and members of the public to our office.

All the best,



Mary-Joy Coburn
Director of Communications



Community Affairs team humbly receives an EPIC award of Excellence in Community Events at the CAPIO Conference.



Receiving a certificate from the City of South Gate for our 70 years of service. L-R: Mary-Joy Coburn (Dir. of Communications), Susanne Klub (General Manager), Trustee Denise Diaz (South Gate), President Emily Holman (Long Beach)



GLACVCD Staff at the 70th Celebration in South Gate. Pictured with Trustee Ana Valencia (Norwalk)

Programmatic

Public Information

West Nile Virus

- The District received confirmation 70 positive mosquito samples within the District’s boundaries.
 - Five press releases, social media graphics, and newsletters were drafted and distributed to media, residents, and agency partners.
 - Graphics and alerts were reshared and distributed by city partners.
- Staff fielded media inquiries and coordinated with other departments to answer reporter inquiries.
- Staff revised, printed, and laminated WNV alert posters for both agency offices.
- Staff developed and/or revised door hanger collateral in partnership with Operations for door-to-door campaigns.

70th Anniversary

- Hosting the 70th Anniversary and World Mosquito Day Celebration at South Gate Park on Saturday, August 20th from 9 to 11am.
- Planning the event program, food, music, activities, etc.; more details to come!
- Staff preparing mail invitations for residents in the area.
- Staff are starting to plan next 70th Anniversary at Sylmar facility on Saturday, October 1st.

Summer Campaign

- Continued outreach and collaboration with partner cities to highlight the District’s summer campaign.
- Utility inserts were delivered to the city of Paramount to include in utility bills throughout August and September.
- Utility inserts were delivered and will be included in the City of Paramount’s water bills.

Mosquito Watch (MW)

- Residents across the District’s service area continued to participate in the program.
- Close to 450 individuals have pledged to take action against mosquitoes, over 2,600 door hangers have been delivered, and 242 people have attended the MW presentations.

Mosquito Moment Working Group

- Released several news segments this month
 - Premiered Episode 1 of Mosquito Moment’s Street Team series
 - Three West Nile Virus positive mosquito sample videos
 - The month of August Events video

Mosquito Moment Social Media Chart

Platform	Impressions	Interactions
Instagram	2065	94
Twitter	1498	104
Facebook	410	31
Total in August	3,973	229
Year-to-date	15353	718

Other Projects

- Staff collaborated with other departments to refine the phone tree network, including creating additional voicemail recordings.
- Staff participated in door-to-door responses to travel cases.

Meetings & Trainings

8/3, 8/9 – Phone system planning meeting

8/9, 8/23 – Department Meetings

8/9 - 70th Anniversary Planning Meeting

8/9 – Meltwater Training Session

8/10 – Creative Cloud Licensing Discussion

8/11 – Monthly Managers Meeting

8/11 - Webinar: Difficult Conversations

8/11 – 70th Anniversary – South Gate Meeting

8/11 – Board of Trustees Meeting

8/16 - Managers Update Meeting

8/18 – SoCal Communications SIT Task Force Meeting

8/18 – Ring Central Testing

8/23 – IVM Committee Meeting

8/24, 8/31 - Employee Appreciation Day Meeting

8/24 – Managers Meeting

8/24 – EPC 2nd Interview

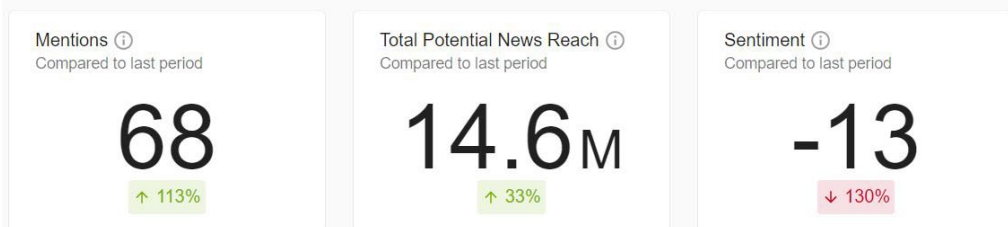
8/25 – 70th Anniversary – Sylmar Meeting

8/25 - All-Hands Meeting


8/29 – 9/1 – 2022 CAPIO Conference, San Diego

Media Coverage/Publications

What are the key results for the timeframe?



What is the top performing news content?




Highest reach

A Audacy • KNX News 97.1 FM, KN...
US | Aug 22, 2022, 2:54 PM

34 additional West Nile mosquito samples found in L.A. County

... counties. For more information, residents can contact the **Greater Los Angeles County Vector Control District** at 562-944-9656 or online ...

4.59M Reach Social Echo Neutral ○




Most syndicated

T The Orange County Register
US | Aug 1, 2022, 5:15 PM

News | 5 more West Nile mosquito samples detected in...

... in the L.A. vector district this season to 35, according to the **GLACVCD**. The Los Feliz case was detected on July 19, while the Glendale...

1.78M Reach Social Echo Negative ○



Top social echo

L LAist • Caitlin Hernández
US | Aug 12, 2022, 5:54 AM

More Mojitos, Less Mosquitoes: How To Rid Your Home Of The Pesky Biters

... different times, according to **Anais Medina Diaz**, a spokesperson for the **Greater Los Angeles County Vector Control District** . Around J...

728k Reach Social Echo Neutral ○

Date	Medium	Publication	Headline
8/1/2022	Online	My News LA	5 Additional West Nile Mosquito Samples Detected in LACo Vector District
8/1/2022	Online	Elite News	5 More West Nile Mosquito Samples Detected In LA Area
8/1/2022	Online	Chronicle Live	5 More West Nile Mosquito Samples Detected In LA Area
8/1/2022	Print/Online	Daily Breeze	5 more West Nile mosquito samples detected in LA area
8/1/2022	Print/Online	Inland Valley Daily Bulletin	5 more West Nile mosquito samples detected in LA area
8/1/2022	Radio/Online	KFI-AM	5 Additional West Nile Mosquito Samples Detected in LACo Vector District
8/1/2022	Print/Online	Long Beach Press-Telegram	5 more West Nile mosquito samples detected in LA area
8/1/2022	Print/Online	Los Angeles Daily News	5 more West Nile mosquito samples detected in LA area
8/1/2022	Print/Online	Pasadena Star-News	5 more West Nile mosquito samples detected in LA area
8/1/2022	Online	PedFire	5 more West Nile mosquito samples detected in LA area – Daily News
8/1/2022	Print/Online	San Gabriel Valley Tribune	5 more West Nile mosquito samples detected in LA area
8/1/2022	TV/Online	Telemundo	Mosquitos con virus del Nilo Occidental detectados en el distrito del condado de Los Angeles
8/1/2022	Print/Online	The Orange County Register	5 more West Nile mosquito samples detected in LA area
8/1/2022	Online	Vigour Times	5 More West Nile Mosquito Samples Detected In LA Area
8/1/2022	Online	Web Today	5 More West Nile Mosquito Samples Detected In LA Area
8/1/2022	Print/Online	Whittier Daily News	5 more West Nile mosquito samples detected in LA area
8/1/2022	Online	WooDZog	5 more West Nile mosquito samples detected in LA area

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8/9/2022	Online/Print	SCV News	Vector Control Confirms 28 Additional Positive West Nile Virus Samples
8/10/2022	Radio/Online	Airtalk with Larry Mantle/KPCC	EDD Update: New Report Details Difficulties With Administering Payments & More
8/11/2022	Print/Online	Cresenta Valley Weekly	Residents Warned of West Nile Virus
8/12/2022	Online/Print	LAist	More Mojitos, Less Mosquitoes: How To Rid Your Home Of The Pesky Biters
8/16/2022	Online/Print	SCV News	West Nile Virus Update: Six More Areas in County Report Positive Samples
8/17/2022	Online	newsexplorer.net	How to Reduce the Risk of West Nile Virus
8/17/2022	Print/Online	The San Fernando Valley Sun	Cómo Reducir el Riesgo del Virus West Nile
8/17/2022	Print/Online	The San Fernando Valley Sun	How to Reduce the Risk of West Nile Virus
8/18/2022	Online	MSN.com	How to Reduce the Risk of West Nile Virus
8/22/2022	Radio/Online	Audacy	34 additional West Nile mosquito samples found in L.A. County
8/22/2022	Online	NewsPress	34 Additional West Nile Mosquito Samples Found in LACo Vector District
8/22/2022	Online	UK News	34 Additional West Nile Mosquito Samples Found in LACo Vector District
8/22/2022	Online	Latest News Times	34 Additional West Nile Mosquito Samples Found in LACo Vector District
8/22/2022	Online	iNews	34 Additional West Nile Mosquito Samples Found in LACo Vector District
8/22/2022	Online	PM News	34 Additional West Nile Mosquito Samples Found in LACo Vector District
8/22/2022	Online/Print	SCV News	Vector Control Adds Six New West Nile Virus Detections
8/22/2022	Online	UK time News	34 Additional West Nile Mosquito Samples Found in LACo Vector District
8/25/2022	TV/Online	ABC 7 News at 4	West Nile Virus Activity in 2022
8/29/2022	Online/Print	SCV News	Vector Control Adds Nine New West Nile Virus Detections
8/29/2022	Print/Online	The Orange County Register	West Nile virus cases reported in Orange and LA counties

Total Coverage:

August 2022: 37

Fiscal Year-to-Date: 53

Community Outreach/Fairs/Events

Date	Event	City	Reach
8/2	National Night Out	Vernon	74
8/2	National Night Out	South Gate	93
8/2	National Night Out	Pacoima	80
8/2	Movie in the Park	San Fernando	221
8/3	Community Night Out	Carson	180
8/3	National Night Out	Norwalk	200
8/4	National Night Out	Cerritos	107
8/4	National Night Out	La Mirada	158

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8/5	National Night Out	Santa Fe Springs	91
8/5	Summer Street Fest	Pico Rivera	3000
8/10	Concerts in the Park	Signal Hill	106
8/11	Mosquito Watch (MW) Presentation	Gardena	22
8/12	District 7 Movie Night	Lake View Terrace	1085
8/12	Community BBQ	Lakewood	151
8/13	A Day in Nature	San Pedro	110
8/14	Concerts Under the Stars	Cerritos	65
8/17	Zapata-King Neighborhood Council	South Los Angeles	25
8/20	70 th Anniversary Celebration	South Gate	75
8/20	Movies in the Park	Sherman Oaks	248
		Total in August	6,091+

Literature Drop-Offs

Date	Event	City	Reach
8/1	Mosquito Watch (MW) Door Hangers	La Mirada	200
8/10	Literature for HOA	Santa Clarita	130
8/19	MW Door Hangers	Gardena	50
8/26	MW Door Hangers	Valencia	200
		Total in August	580

Digital Outreach

Website/Social Media Maintenance

- Updated digital content on website and social media pages to showcase the summer campaign.
- Created and updated digital content to highlight ongoing West Nile virus activity.
- Created social media posts to promote 70th anniversary celebration in South Gate.

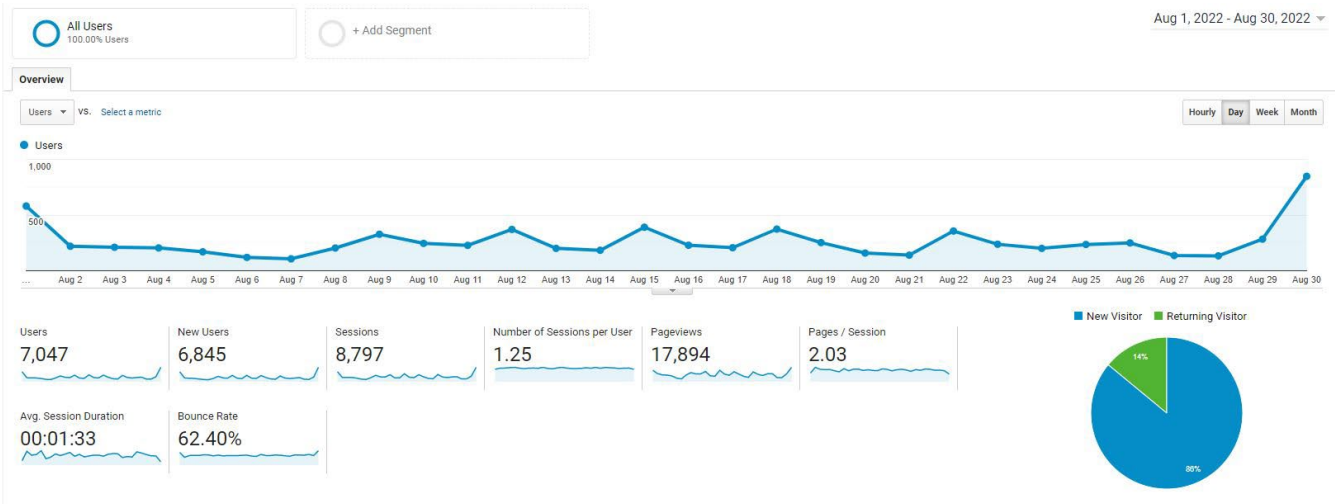
GLAmosquito Social Media Chart

Outreach Medium	Number of Subscribers	Reach
Email List	4,303	13,191
Facebook	4,768 (↑8)	9,452
Twitter	1,480 (9)	7,067
Instagram	1,025 (↑45)	3,150
NextDoor	926,206	16,515

GLACVCD Website

For the period between August 1st and August 30th, the district website had 17,894 views.

For the latest updates, visit our official District accounts on Facebook, Twitter, and Instagram @GLAmosquito.



Educational Outreach

Meet our Education Program Coordinators!



Ms. Diana Garcia



Ms. Liliana Moreno

Ms. Diana Garcia is our newest Education Program Coordinator (EPC) and will be joining EPC Liliana Moreno jumpstart this new school year!

All summer, EPC Moreno has been preparing for the upcoming school session and has already booked classroom visits for the 2022-2023 academic year. There are four (4) in-person classes booked for the month of September and upcoming months are starting to fill up.

New postcards have been designed, and will be mailed out and distributed at outreach events to help promote the Mosquito SWAT Lab virtual and in-person education program. The school program is now offer bilingual classes in

STAFF REPORT C

English and Spanish. If you would like to book a session with our education program, visit mosquitoswatlab.org or email TeamEducation@GLAmosquito.org.

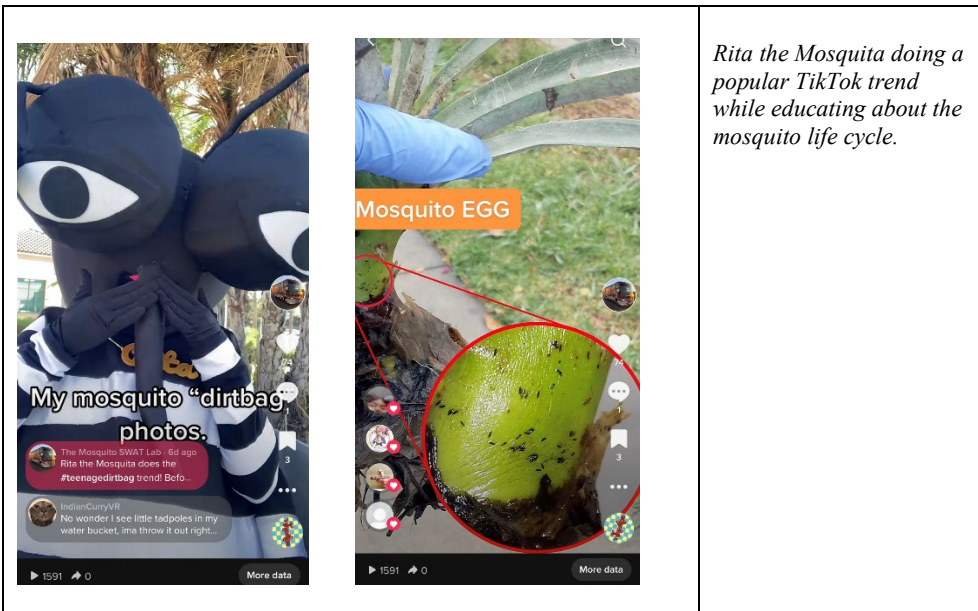
SWAT Lab Social Media

@MosquitoSWATLab continues to stay active on social media while engaging, educating its followers and promoting the education program. Mosquito Questions Answered (MQA) is in development and will feature many special guests and continue entertaining its loyal audience and grow its reach. Social media engagement continues to grow as the EPC provides entertaining educational videos to promote mosquito awareness.

SWAT Lab Social Media in Numbers

Platform	Impressions	Interactions
Instagram	1,882	98
Twitter	1,352	38
TikTok	2,604	96
Total in August	5,838	232
Year-to-date	89,548	3,872

Don't miss educational and entertaining posts from our Education Program on Twitter, Instagram, and TikTok @MosquitoSwatLab.



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT

AUGUST 2022

Carolyn M. Weeks, CPA, Director of Fiscal Operations

Yousef Kamara, Accounting Assistant

Selina Lopez, Payroll Assistant

Departmental Activities

- Working on the financial statement audit
- Work on public information request
- Work on document retention
- Finished the actuary report for CERBT
- Reconciling the deductions for the payroll payables and on payroll checks

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime, and Payout on Accruals

Employee Taxes – Employer’s cost of employment taxes

Extra Help Salaries – seasonal staff’s salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment, COVID supplies, and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two-way radios, website services, telephone landlines, and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

VCJPA Insurance – Workers’ Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund, and Employee Assistance

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Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment, and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre, and post-employment services, tuition reimbursement, and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising and audit contract

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring, and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, the board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars, and manager's auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF CASH ACCOUNTS
 August, Fiscal Year 2022-2023
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY - 1010.0												
Fund Balance - 6/30/22 \$236,694.00												
Deposits/Revenues	476,194	212,526										
YTD	476,194	688,720	688,720	688,720	688,720	688,720	688,720	688,720	688,720	688,720	688,720	688,720
Transfer to LAIF 1020.0	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 712,888	\$ 925,414	\$ 925,414	\$ 925,414	\$ 925,414	\$ 925,414	\$ 925,414	\$ 925,414	\$ 925,414	\$ 925,414	\$ 925,414	\$ 925,414
LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/22 \$10,084,694.00,												
Deposits (Transfer from County Treasury 1010 or Reserve accounts)												
Interest Eamed	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113
YTD	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113	14,113
Withdrawals (Transfer to BPB Payable 1016 or Chase Payable 1015)	400,000	1,150,000										
YTD	400,000	1,150,000										
Withdrawals (Transfer to BPB Payroll 1018 or Chase Payroll 1017)	1,690,000	950,000										
YTD	1,690,000	950,000										
Withdrawals (Transfers to Reserve Accounts)												
YTD	2,090,000	4,190,000	4,190,000	4,190,000	4,190,000	4,190,000	4,190,000	4,190,000	4,190,000	4,190,000	4,190,000	4,190,000
Fund Balance	\$ 8,008,806	\$ 5,908,806	\$ 5,908,806	\$ 5,908,806	\$ 5,908,806	\$ 5,908,806	\$ 5,908,806	\$ 5,908,806	\$ 5,908,806	\$ 5,908,806	\$ 5,908,806	\$ 5,908,806
CHASE - PAYABLES ACCOUNT 1015.0												
Fund Balance - 6/30/22 \$186,296												
Deposits (Transfer from LAIF 1020)	400,000	1,150,000										
YTD	400,000	1,150,000										
Deposits (Transfer from BPB Payroll 1018)		100,000										
Misc. Receipts	3,868	811										
YTD	403,868	1,654,679	1,654,679	1,654,679	1,654,679	1,654,679	1,654,679	1,654,679	1,654,679	1,654,679	1,654,679	1,654,679
Withdrawals (Transfers to BPB Payroll 1018)												
YTD	524,060	1,163,373										
Withdrawals for Payables	524,060	1,163,373										
YTD	524,060	1,163,373										
Account Balance	\$ 66,104	\$ 153,541	\$ 153,541	\$ 153,541	\$ 153,541	\$ 153,541	\$ 153,541	\$ 153,541	\$ 153,541	\$ 153,541	\$ 153,541	\$ 153,541
CHASE PAYROLL ACCOUNT 1017.0												
Fund Balance - 6/30/22 \$235,419.00												
Deposits (Transfer from LAIF 1020)	1,690,000	950,000										
YTD	1,690,000	950,000										
Deposits (Transfer from BPB Payroll 1018)		8,407										
Misc. Receipts	7,479	8,407										
YTD	1,697,479	2,655,886	2,655,886	2,655,886	2,655,886	2,655,886	2,655,886	2,655,886	2,655,886	2,655,886	2,655,886	2,655,886
Withdrawals (Transfers to BPB Payroll 1018)												
YTD	1,747,590	967,889										
Withdrawals for Payables	1,747,590	967,889										
YTD	1,747,590	967,889										
Account Balance	\$ 185,308	\$ 175,826	\$ 175,826	\$ 175,826	\$ 175,826	\$ 175,826	\$ 175,826	\$ 175,826	\$ 175,826	\$ 175,826	\$ 175,826	\$ 175,826
CalTRUST Account Cash Flow - 1019.0												
Fund Balance - 6/30/22 \$1,045,894.00												
Deposits												
Interest Eamed	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289
YTD	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289	1,289
Withdrawals												
Administrative Expenses												
YTD												
Fund Balance	\$ 1,047,183	\$ 1,047,183	\$ 1,047,183	\$ 1,047,183	\$ 1,047,183	\$ 1,047,183	\$ 1,047,183	\$ 1,047,183	\$ 1,047,183	\$ 1,047,183	\$ 1,047,183	\$ 1,047,183
VC/PA TRUST FUND - 1012.0												
Fund Balance - 6/30/22 \$1,468,129.00												
Deposits												
Interest Eamed												
YTD												
Withdrawals												
Administrative Expenses												
YTD												
Fund Balance	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129	\$ 1,468,129

SUMMARY OF CASH ACCOUNTS
 August, Fiscal Year 2022-2023
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CAITRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.0												
Fund Balance - 6/30/22	\$1,267,487	\$1,255,988	\$1,255,988	\$1,255,988	\$1,255,988	\$1,255,988	\$1,255,988	\$1,255,988	\$1,255,988	\$1,255,988	\$1,255,988	\$1,255,988
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	6,419	(11,499)	-	-	-	-	-	-	-	-	-	-
YTD	6,419	(5,080)	(5,080)	(5,080)	(5,080)	(5,080)	(5,080)	(5,080)	(5,080)	(5,080)	(5,080)	(5,080)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,267,487	\$ 1,255,988	\$ 1,255,988	\$ 1,255,988	\$ 1,255,988	\$ 1,255,988	\$ 1,255,988	\$ 1,255,988	\$ 1,255,988	\$ 1,255,988	\$ 1,255,988	\$ 1,255,988
LAIF ACCOUNT EMERGENCY V.C. - 1022.0												
Fund Balance - 6/30/22	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0												
Fund Balance - 6/30/22	\$83,116	\$83,116	\$83,116	\$83,116	\$83,116	\$83,116	\$83,116	\$83,116	\$83,116	\$83,116	\$83,116	\$83,116
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116
LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.0												
Fund Balance - 6/30/22	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277	\$1,013,277
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277
LAIF ACCOUNT OPERATION RESERVES - 1026.0												
Fund Balance - 6/30/22	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000
CAITRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.0												
Fund Balance - 6/30/22	\$423,320	\$419,487	\$419,487	\$419,487	\$419,487	\$419,487	\$419,487	\$419,487	\$419,487	\$419,487	\$419,487	\$419,487
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	2,140	(3,833)	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)
YTD	2,140	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)	(1,693)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 423,320	\$ 419,487	\$ 419,487	\$ 419,487	\$ 419,487	\$ 419,487	\$ 419,487	\$ 419,487	\$ 419,487	\$ 419,487	\$ 419,487	\$ 419,487
LAIF ACCOUNT EARTHQUAKE RESERVES - 1036.0												
Fund Balance - 6/30/22	\$53,200	\$53,200	\$53,200	\$53,200	\$53,200	\$53,200	\$53,200	\$53,200	\$53,200	\$53,200	\$53,200	\$53,200
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200

SUMMARY OF CASH ACCOUNTS
 August, Fiscal Year 2022-2023
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
LAIF ACCOUNT FACILITY EXPANSION PROJECT RESERVES - 1037.0												
Fund Balance - 6/30/22	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.0												
Fund Balance - 6/30/22	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696
LAIF ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.0												
Fund Balance - 6/30/22	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
CAITRUST ACCOUNT CAPITAL RESERVES - 1032.0												
Fund Balance - 6/30/22	\$ 687,901	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	3,530	(6,325)	-	-	-	-	-	-	-	-	-	-
YTD	3,530	(2,794)	-	-	-	-	(2,794)	(2,794)	(2,794)	(2,794)	(2,794)	(2,794)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 687,901	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576	\$ 681,576
CAITRUST ACCOUNT VEHICLE REPLACEMENT - 1034.0												
Fund Balance - 6/30/22	\$ 211,660	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	1,070	(1,916)	-	-	-	-	-	-	-	-	-	-
YTD	1,070	(847)	-	-	-	-	(847)	(847)	(847)	(847)	(847)	(847)
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 211,660	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744	\$ 209,744
CASH BALANCE	\$ 18,624,075	\$ 16,790,984	\$ 16,790,984	\$ 16,790,984	\$ 16,790,984	\$ 16,790,984	\$ 16,790,984	\$ 16,790,984	\$ 16,790,984	\$ 16,790,984	\$ 16,790,984	\$ 16,790,984

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
August, Fiscal Year 2022-2023
Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 647,883	\$ 702,349	\$ 54,466	\$ 1,486,118	\$ 1,403,390	\$ (82,728)
Employee Taxes	15,001	15,975	974	35,438	38,335	2,897
Extra Help Salaries	114,247	119,891	5,644	215,156	236,683	21,526
General Benefits	101,137	116,593	15,456	893,322	915,124	21,802
Health Benefits	172,544	256,189	83,645	337,551	512,378	174,826
SUBTOTAL	\$ 1,050,813	\$ 1,210,997	\$ 160,184	\$ 2,967,586	\$ 3,105,909	\$ 138,323
<u>Services and Supplies</u>						
Chemicals	\$ 20,183	\$ 20,000	\$ (183)	\$ 20,183	\$ 28,500	\$ 8,317
Operational Support Equipment	3,432	9,075	5,643	4,152	9,975	5,823
Uniforms and Accessories	3,475	9,812	6,337	8,180	17,578	9,398
Communications	5,731	28,798	23,067	9,277	67,445	58,168
Kitchen Materials and Supplies	604	135	(469)	865	335	(530)
VCJPA Insurance	800,444	832,582	32,138	800,444	832,582	32,138
Maintenance: Automotive	21,397	32,650	11,253	25,630	43,450	17,820
Office Equipment	19,126	7,872	(11,254)	23,321	14,243	(9,077)
Maintenance: Bldgs/Yards	9,364	11,360	1,996	20,034	21,571	1,537
Scientific-Technical Lab Supplies	7,769	11,200	3,431	15,924	17,400	1,476
Memberships	-	-	-	275	11,500	11,225
Office Expense	7,592	10,827	3,235	17,127	20,503	3,376
Professional Services	8,944	34,000	25,056	17,540	58,500	40,960
Public Information & Education	2,760	4,450	1,690	9,617	6,350	(3,267)
Special Expense	4,013	24,203	20,191	8,608	33,287	24,679
Transportation & Travel	2,583	4,000	1,417	3,310	16,300	12,990
Fuel	35,437	46,692	11,255	72,285	88,434	16,149
Utilities	9,590	13,979	4,390	19,452	26,958	7,506
SUBTOTAL	\$ 962,441	\$ 1,101,634	\$ 139,193	\$ 1,076,224	\$ 1,314,912	\$ 238,688
<u>Fixed Assets</u>						
Automotive/Specialty Vehicles	\$ -	-	\$ -	\$ -	-	\$ -
Machinery & Equipment	-	-	-	1,187	-	(1,187)
Spray Equipment	-	-	-	-	-	-
Computer Equipment	-	-	-	-	-	-
Laboratory Equipment	-	-	-	-	-	-
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	-	-
Reserves	-	-	-	-	-	-
Capital Improvements	-	-	-	(1,842)	-	1,842
SUBTOTAL	\$ -	\$ -	\$ -	\$ (656)	\$ -	\$ 656
<u>Reserves</u>						
Facility Expansion Project Reserve	\$ -	-	\$ -	\$ -	-	\$ -
OPEB Reserve	-	-	-	-	-	-
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 2,013,255	\$ 2,312,632	\$ 299,377	\$ 4,043,154	\$ 4,420,821	\$ 377,667

**Greater Los Angeles County Vector Control District
Revenue Reported on a Cash Basis
Fiscal Year 2022 - 2023**

	2023												TOTAL	BUDGET	VARIANCE				
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN							
COUNTY TREASURY -1010.0																			
Deposits/Revenues																			
111 Taxes Receivable- Current Secured																			
112 Taxes Receivable- Current Unsecured																			
80A Prop Taxes - Current- Sec																			
8006ABx1 26 Property Tax Revenue																			
80 B Prop Taxes-Current-Unsecured																			
80C Prop Taxes - Prior-Secure																			
80D Prop Taxes-Prior- Unsecured																			
80F Supplemental Prop Taxes Current																			
80G Supplemental Prop Taxes Prior																			
81C Other Taxes																			
84D Pen Int & Costs Del Taxes Secure																			
86 Revenue - Use of Money & Prop																			
88 Intergovt Revenue - State																			
91 Intergovt Revenue - Other																			
92 Charges For Services																			
* Total Revenues	476,311	212,526															684,606	17,096,061	#####
^ Miscellaneous Income	28,560	(23,573)															4,987	33,859	(28,872)
Grand Total Revenue	504,871	188,953															693,824	19,471,507	#####

	Calendar Year 2022				Calendar Year 2023				
	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	
1st quarter	7,617	2,956	1st quarter	2,956	1st quarter	-	1st quarter	-	
2nd quarter	14,113	7,650	2nd quarter	7,650	2nd quarter	-	2nd quarter	-	
3rd quarter	-	-	3rd quarter	-	3rd quarter	-	3rd quarter	-	
4th quarter	-	-	4th quarter	-	4th quarter	-	4th quarter	-	
Total interest	21,730	10,606	Total interest	10,606	Total interest	-	Total rebate	-	
Interest received on VC-JPA accounts	Interest received on VC-JPA accounts	Interest received on VC-JPA accounts	Interest received on VC-JPA accounts	Interest received on VC-JPA accounts	Interest received on VC-JPA accounts	Interest received on VC-JPA accounts	Interest received on VC-JPA accounts	Interest received on VC-JPA accounts	
1st quarter	(60,968)	1st quarter	(60,968)	1st quarter	-	1st quarter	-	1st quarter	-
2nd quarter	(22,151)	2nd quarter	(22,151)	2nd quarter	-	2nd quarter	-	2nd quarter	-
3 rd quarter	-	3 rd quarter	-	3 rd quarter	-	3 rd quarter	-	3 rd quarter	-
4th quarter	-	4th quarter	-	4th quarter	-	4th quarter	-	4th quarter	-
Total interest	(83,119)	Total interest	(83,119)	Total interest	-	Total interest	-	Total interest	-

	Calendar Year 2022				Calendar Year 2023			
	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa
1st quarter	7,617	2,956	1st quarter	2,956	1st quarter	-	1st quarter	-
2nd quarter	14,113	7,650	2nd quarter	7,650	2nd quarter	-	2nd quarter	-
3rd quarter	-	-	3rd quarter	-	3rd quarter	-	3rd quarter	-
4th quarter	-	-	4th quarter	-	4th quarter	-	4th quarter	-
Total interest	21,730	10,606	Total interest	10,606	Total interest	-	Total rebate	-

	Calendar Year 2022				Calendar Year 2023			
	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa
1st quarter	7,617	2,956	1st quarter	2,956	1st quarter	-	1st quarter	-
2nd quarter	14,113	7,650	2nd quarter	7,650	2nd quarter	-	2nd quarter	-
3rd quarter	-	-	3rd quarter	-	3rd quarter	-	3rd quarter	-
4th quarter	-	-	4th quarter	-	4th quarter	-	4th quarter	-
Total interest	21,730	10,606	Total interest	10,606	Total interest	-	Total rebate	-

	Calendar Year 2022				Calendar Year 2023			
	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa
1st quarter	7,617	2,956	1st quarter	2,956	1st quarter	-	1st quarter	-
2nd quarter	14,113	7,650	2nd quarter	7,650	2nd quarter	-	2nd quarter	-
3rd quarter	-	-	3rd quarter	-	3rd quarter	-	3rd quarter	-
4th quarter	-	-	4th quarter	-	4th quarter	-	4th quarter	-
Total interest	21,730	10,606	Total interest	10,606	Total interest	-	Total rebate	-

	Calendar Year 2022				Calendar Year 2023			
	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa
1st quarter	7,617	2,956	1st quarter	2,956	1st quarter	-	1st quarter	-
2nd quarter	14,113	7,650	2nd quarter	7,650	2nd quarter	-	2nd quarter	-
3rd quarter	-	-	3rd quarter	-	3rd quarter	-	3rd quarter	-
4th quarter	-	-	4th quarter	-	4th quarter	-	4th quarter	-
Total interest	21,730	10,606	Total interest	10,606	Total interest	-	Total rebate	-

	Calendar Year 2022				Calendar Year 2023			
	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa
1st quarter	7,617	2,956	1st quarter	2,956	1st quarter	-	1st quarter	-
2nd quarter	14,113	7,650	2nd quarter	7,650	2nd quarter	-	2nd quarter	-
3rd quarter	-	-	3rd quarter	-	3rd quarter	-	3rd quarter	-
4th quarter	-	-	4th quarter	-	4th quarter	-	4th quarter	-
Total interest	21,730	10,606	Total interest	10,606	Total interest	-	Total rebate	-

	Calendar Year 2022				Calendar Year 2023			
	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa	Interest received on LAIF account	Rebate earned on US Bank Visa
1st quarter	7,617	2,956	1st quarter	2,956	1st quarter	-	1st quarter	-
2nd quarter	14,113	7,650	2nd quarter	7,650	2nd quarter	-	2nd quarter	-
3rd quarter	-	-	3rd quarter	-	3rd quarter	-	3rd quarter	-
4th quarter	-	-	4th quarter	-	4th quarter	-	4th quarter	-
Total interest	21,730	10,606	Total interest	10,606	Total interest	-	Total rebate	-

* The County report for the month of August has not been received at the time this report was being compiled.

^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

GREATER LOS ANGELES VECTOR CONTROL DISTRICT
 Chart of Financial Activity: FY 2023

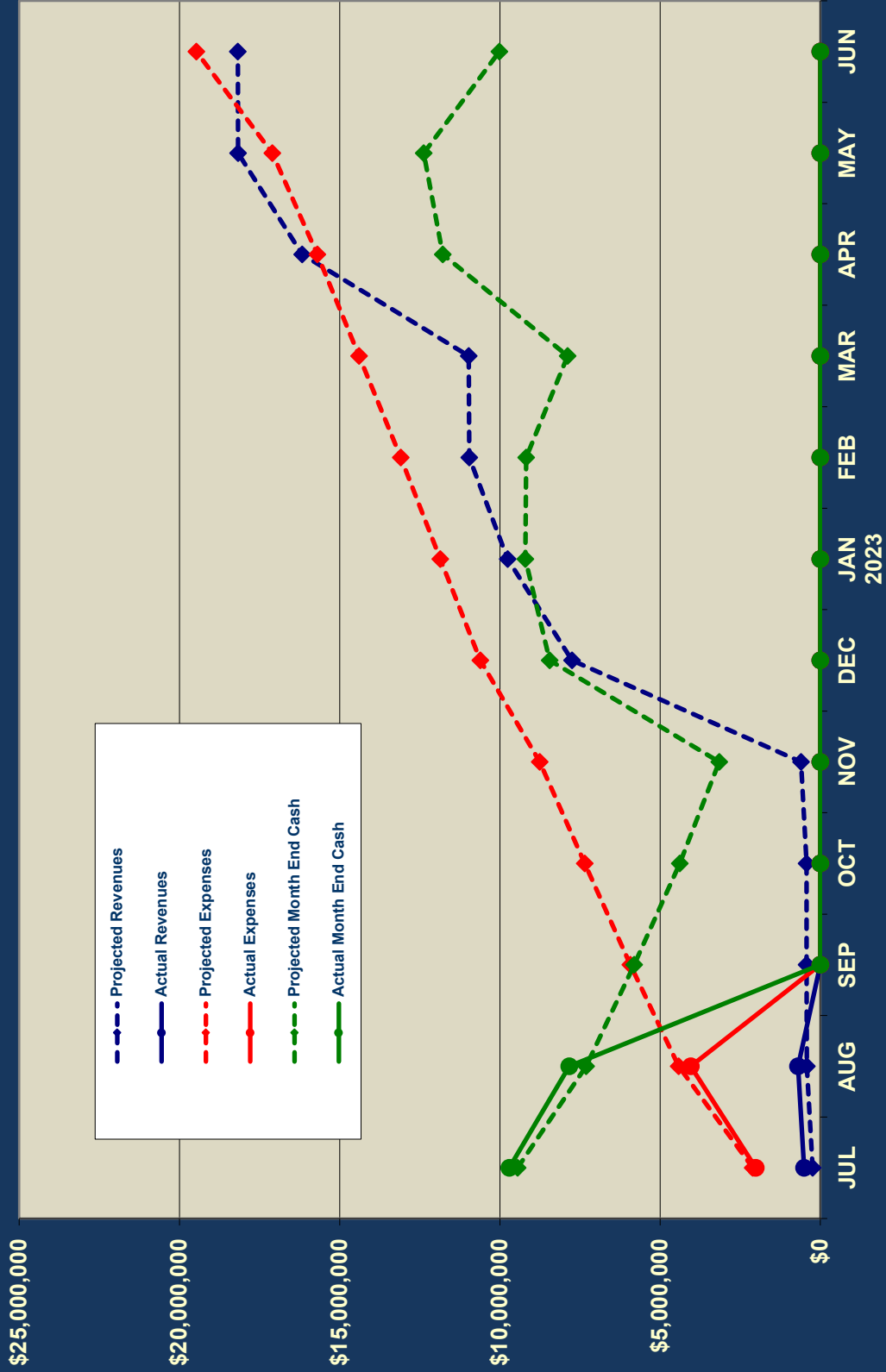
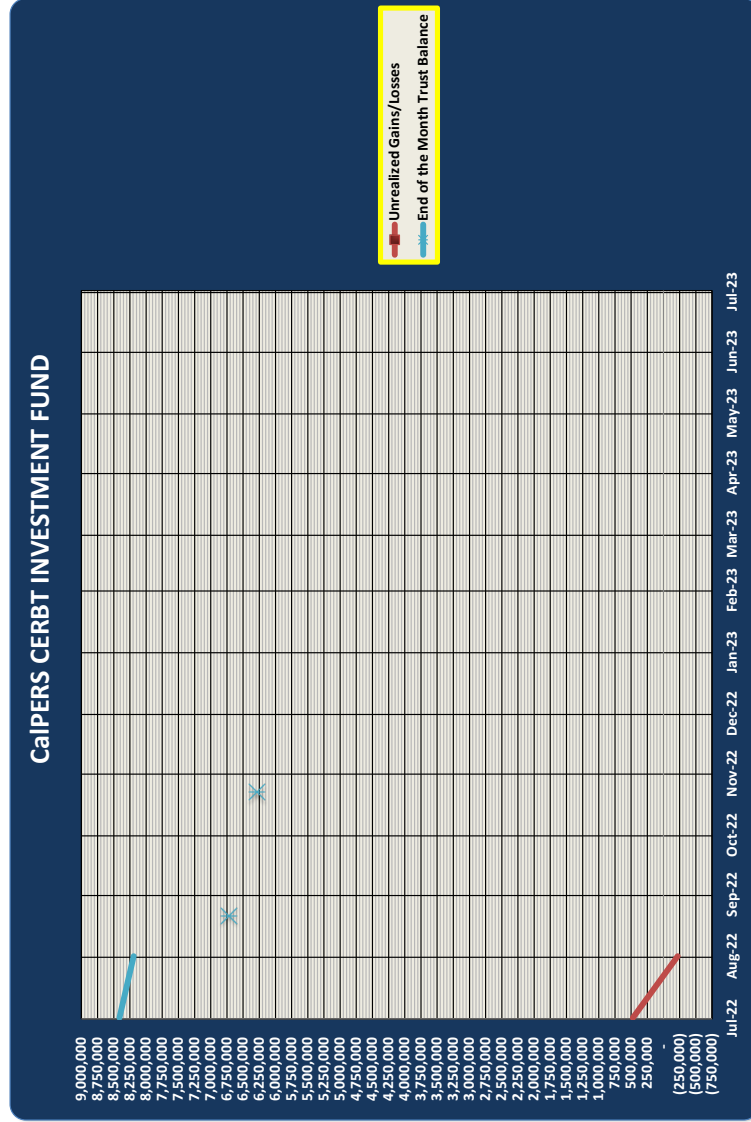


TABLE FOR CHART JULY 2022 - JUNE 2023

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	240000	504754	2108190	2015273	9442398	9705989
AUG	420000	693824	4420823	4043154	7309766	7830989
SEP	426000	0	5928853	0	5807736	0
OCT	427500	0	7350082	0	4388007	0
NOV	597500	0	8753581	0	3154508	0
DEC	7747500	0	10609903	0	8448186	0
JAN 2023	9752500	0	11859604	0	9203485	0
FEB	10952500	0	13088575	0	9174514	0
MAR	10967500	0	14390388	0	7887701	0
APR	16167500	0	15696591	0	11781498	0
MAY	18167500	0	17103452	0	12374637	0
JUN	18175000	0	19471507	0	10014081	0

SUMMARY of CalPERS CERBT INVESTMENT FUND
 August Fiscal Year 2022-2023
 Carolyn Weeks, CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CalPERS CERBT Plan for Pre-Funding OPEB												
Fund Balance - 6/30/22 \$7,939,448.00												
Deposits												
YTD Deposits												
Unrealized Gains/Losses												
YTD Unrealized Gains/Losses	473,705	253,979	253,979	253,979	253,979	253,979	253,979	253,979	253,979	253,979	253,979	253,979
Administrative Fees	582	568										
YTD Administrative Fees	582	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150
Fund Balance	\$ 8,412,572	\$ 8,192,277	\$ 8,192,277	\$ 8,192,277	\$ 8,192,277	\$ 8,192,277	\$ 8,192,277	\$ 8,192,277	\$ 8,192,277	\$ 8,192,277	\$ 8,192,277	\$ 8,192,277



STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
HUMAN RESOURCES DEPARTMENT REPORT
August 2022

Allison Costa, Director of Human Resources
Cindy Reyes, Acting Director of Human Resources
Vacant, Human Resources Analyst
Melissa Munoz, Human Resources Specialist (Limited-Term)

Director's Summary

August is known for end-of-summer vacations, schools are back in session, and mosquito season is in full swing. In the midst of mosquito season, Human Resources continues to provide exceptional customer service to staff and the public while maintaining productivity and a positive outlook. This month, we continued recruitment efforts for current vacancies, including Education Program Coordinator, Assistant Vector Ecologist/Vector Ecologist, and Maintenance Technician. We also focused on Employee Appreciation Day, Open Enrollment, and employee training.

Human Resources led an Employee Appreciation Day Committee Meeting to start planning this year's Employee Appreciation Day event. We hope to host a successful event to show employees our gratitude and appreciation for all their hard work. Our team has also started planning this year's Annual Open Enrollment. Open Enrollment is from September 19th through October 14th and although we are not holding an in-person Benefits Fair, we are offering virtual booths and benefit information to benefits-eligible staff through Airbo, a solution we found to work for us during last year's COVID-19 adjustments.

We also offered various trainings to management and staff. Our management team and lead employees attended Liebert Cassidy Whitmore's workshop, *Difficult Conversations*, which offered our staff tools to identify potential difficult conversations and understand, prepare for, and conduct challenging conversations. Our employees are also working on completing this year's Sexual Harassment Prevention training. Lastly, we updated policies in *GLACVCD's Employee Handbook* and provided an all-hands training to staff on changes.

All the best,



Cindy Reyes
Acting Director of Human Resources

STAFF REPORT E

Department Activities

- Employee Appreciation Day Committee Meeting: 08/24 & 08/31/22
- General Manager, Directors, & Supervisors Meeting: 08/03 & 08/17/22
- Human Resources Team Meetings: 08/02, 08/11, 08/25, & 08/31/22
- Human Resources Team at Sylmar: 08/17, 08/23, & 08/31/22
- Managers Meeting: 08/11 & 08/24/22
- One-to-One Staff Meetings: 08/02, 08/03, 08/04, 08/09, 08/12, 08/16, 08/19, 08/24, 08/26, & 08/30/22
- Open Enrollment Meetings: 08/10, 08/23, 08/24, & 08/30/22
- Personnel Committee Meeting: 08/09/22
- Policy Committee Meeting: 08/11/22
- Recruitment Meetings: 08/16/22

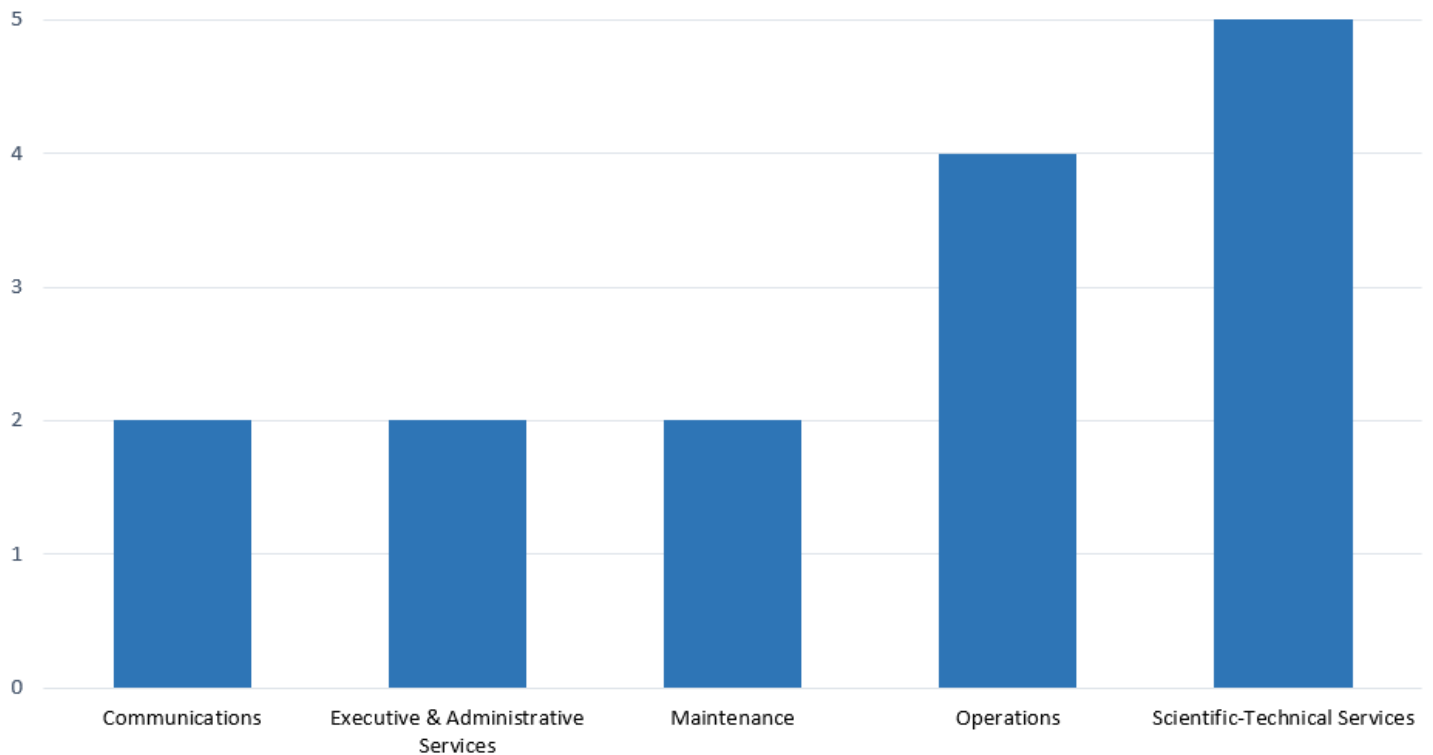
Department Training & Workshops

Date	Presenter	Topic	Location
08/03/22	AALRR	Workplace Wednesday – Continuous Training Webinar	Via Remote Location
08/05/22	Neogov	The Quiet Crisis: Research & Best Practices for Hiring & Recruiting	Via Remote Location
08/09/22	AALRR	Morning Fix – Continuous Training Webinar	Via Remote Location
08/11/22	Liebert Cassidy Whitmore	Difficult Conversations	Via Remote Location
08/17/22	CPS HR	Leaders Blueprint for a Changing Workplace	Via Remote Location
08/19/22	IPMA-HR	Asking Powerful Questions	Via Remote Location
08/24/22	AALRR	Workplace Wednesday – Continuous Training Webinar	Via Remote Location

Employment & Recruitments

Department	# of budgeted positions	# of filled positions	# of vacant positions
Communications	8	7	1
Executive & Administrative Services	11	10	1
Maintenance	6	5	1
Operations	57	56	1
Scientific-Technical Services	9	8	1
Seasonal	43	34	9
Total	134	121	13

Full-Time Vacancies - Past 12 Months



Full-Time Vacancies

Communications. Our Communications Department has a vacancy for an Education Program Coordinator (EPC). The position is an integral part of our community outreach program and will be filled as the counterpart to our other EPC position.

Education Program Coordinator Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Written Exam: 08/03/22
- Interviews: 08/09/22
- Start Date: 09/12/22

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Maintenance. Our Maintenance Department will have an employee retiring in July 2022, so the department has the need to hire a Maintenance Technician.

Maintenance Technician Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Written Exam: 07/28/22
- Interviews: 08/04/22
- Tentative Start Date: 09/06/22

Scientific-Technical Services. Our Scientific-Technical Services Department filled a vacancy for the Director of Scientific-Technical Services. The position was filled with internal candidate, Steve Vetrone. There is now an open vacancy for an Assistant Vector Ecologist/Vector Ecologist to backfill the position.

Assistant Vector Ecologist/Vector Ecologist Recruitment Plan.

- Vacancy Posting: Open Until Filled
- Written Exam: 07/26/22
- Interviews: 08/02/22
- Tentative Start Date: 09/06/22

Seasonal Vacancies. The District has a need for forty-three (43) seasonal vacancies during the 2022 mosquito season and one of those vacancies is for a Maintenance Aide. All positions are within budget parameters.

Seasonal Maintenance Aide Recruitment Plan (1 Vacancy).

- Vacancy Posting: Continuous
- Written Exam: TBD
- Interviews: TBD
- Start Date: TBD